

**Online Program Development Proposal**

**Itemized Budget Worksheet**

**Unit:**

**Program Title:**

**Justification Statement**

**[insert extended justification of expenditures and/or modify this statement, as needed]**

Funds will be used to support summer salary, course release(s) for programmatic administration, online course development, technology, and participation in national online learning professional development, and other needs as outlined below.

|  |  |  |  |
| --- | --- | --- | --- |
| **Expenditure** | **Salary** | **Fringe** | **Amount** |
| **Salary: List Personnel, Salary, Fringe, and Total/Person** |
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|  |  |  |  |
|  |  |  |  |
| Sub-Total  |  |
|  |  |
| **Itemize Expenditure Requests for Additional Categories Below** |
| Technology |  |
| Professional Development |  |
| Other |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |
| **Grand Total** |  |