

AMENDMENT NO. 2 TO SOLICITATION
TO: ALL VENDORS

FROM: Charles Johnson, Procurement Manager
SUBJECT: SOLICITATION NUMBER: USC-RFP-2398-CJ
PROVIDE OFFICIAL ONLINE MERCHANDISE STORE FOR THE USC ATHLETICS DEPARTMENT

DATE: May 1, 2013
This Amendment No. 2 modifies the Requests for Proposals only in the manner and to the extent as stated herein.

Vendor Questions and Answers
BIDDER SHALL ACKNOWLEDGE RECEIPT OF AMENDMENT NO. 2 IN THE SPACE PROVIDED BELOW AND RETURN IT WITH THEIR BID RESPONSE. FAILURE TO DO SO MAY SUBJECT BID TO REJECTION.

Authorized Signature

## The following questions were received from Vendor A:

1. Question: Can the proposal be hand delivered to the physical address on the proposal or does it have to be mailed?

Answer: Proposals in sealed envelopes/packaging can either be hand delivered by offeror, mailed via US Postal Service, or delivered by courier to the physical address shown on the Cover Page of the solicitation, as long as the proposals (offers) are received by the University of South Carolina Purchasing Department prior to the Opening Date/Time for the solicitation shown on the Cover Page of the solicitation or changed in an amendment to the solicitation whichever is later.
2. Question: Will current online marketing/advertising at Gamecocksonline.com continue as is for the winning bidder? (i.e. product ads and special promotions for official store)

Answer: Yes

## The following questions were received from Vendor B:

1. Question: Is the list of USC Licensees located at http://www.trademarks.sc.edu/licensees.shtml the most up to date list available? If not, could you provide a link for the most up to date list?

Answer: http://trademarks.sc.edu/licensees.shtml
2. Question: We understand that the opportunity to present a proposal for onsite merchandising is not currently available, however, is it possible to let us know when that option may become available?

Answer: April 2021
3. Question: Are there any $3{ }^{\text {rd }}$-party systems from preferred vendors/auctions that we will need to integrate with?

Answer: No
4. Question: Can you please provide us with the following information for the last 3 years?

- http://www.gamecocksonline.com/ Page Views
- http://www.gamecocksonline.com/ Monthly Uniques
- Store total page views
- Store total monthly uniques
- Store gross revenue
- \# of store orders
- Store conversion \%
- Store average order value

Answer: Provided in attached spreadsheets to this amendment.
5. Question: Will links from http://www.gamecocksonline.com/ for merchandise be exclusive for the proposed online athletic's store, or will there be competing advertisement/mention from the book store/other?

Answer: All advertisements are exclusive to contractor.

## The following questions were received from Vendor C:

1. Question: Can you please provide the past 5 years online sales history, inclusive of monthly sales, unique visitors, average order \& conversion \%.

- These sales numbers should be NET, exclusive of taxes, shipping, returns \& cancellations.
- Can you also please provide total order count
- Can you provide historical average product inventory counts by year

Answer: Provided in attached spreadsheets to this amendment.
2. Question: Can you please provide annual visits to the University of South Carolina OAS?

## Answer: Provided in attached spreadsheets to this amendment.

3. Question: Can you please breakdown online store traffic by channel: OAS, email, search, etc.

Answer: That information is not available
4. Question: How long does CBS (CSTV) have rights to the OAS?

Answer: July 2014
5. Question: Will the new vendor have access to historical customer data?

- If yes, how many customers?

Answer: Yes, refer to attached spreadsheets to this amendment.
6. Question: What is the desired launch date of the store site?

Answer: July 1, 2013
7. Question: In the Scope of Work, Section A, \#17 you request "Two-day (excluding weekends and holidays) fulfillment on all orders". Does this mean fulfillment and shipped out within 2 days, or delivered to the customer within 2 days?

Answer: Fulfillment and shipped out within two (2) days
8. Question: In section B. 3 \& B. 4 on page 13, you request a list of all clients comparable to the University of South Carolina, and all partners that have shown revenue growth. We have many partners, how many are sufficient for each section?

Answer: Five (5)
9. Question: Is an email copy of our response to the attention of Charles Johnson satisfactory for the (one) electronic copy?

Answer: No. The electronic copy of offeror's proposal must be on compact disk (CD) in one of the following formats: CD-R; DVD ROM; DVD-R; or DVD+R Formats such as CD-RW, DVD-RAM, DVD-RW, DVD-+RW, or DVIX are not acceptable and will result in the Offeror's proposal being rejected.
Every CD must be labeled with offeror's name, solicitation number, and specify whether contents address technical proposal or business proposal. If multiple $C D$ sets are provided, each $C D$ in the set must be appropriately identified as to its relationship to the set, e.g., 1 of 2 . Each CD must be identical to the original hard copy. File format shall be MS Word 97 or later.
The electronic copy of offeror's proposal on compact disk must be included with proposal submitted by offeror..

|  | A | B | C | D | E | F | G | H | I | J | K |
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| 4 |  | GROSS |  |  |  |  |  |  |  |  |  |
| 5 |  |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |  |
| 6 |  | JAN | 218 | 144 | 228 | 143 | 434 | 236 |  |  |  |
| 7 |  | FEB | 224 | 289 | 243 | 181 | 215 | 162 |  |  |  |
| 8 |  | MAR | 246 | 251 | 246 | 234 | 294 | 221 |  |  |  |
| 9 |  | APR | 314 | 217 | 312 | 221 | 265 |  |  |  |  |
| 10 |  | MAY | 228 | 251 | 287 | 283 | 260 |  |  |  |  |
| 11 |  | JUNE | 242 | 211 | 2,253 | 1,557 | 442 |  |  |  |  |
| 12 |  | JULY | 283 | 216 | 2,235 | 1,545 | 293 |  |  |  |  |
| 13 |  | AUG | 816 | 438 | 478 | 741 | 477 |  |  |  |  |
| 14 |  | SEPT | 505 | 666 | 638 | 624 | 374 |  |  |  |  |
| 15 |  | OCT | 388 | 479 | 1,037 | 337 | 477 |  |  |  |  |
| 16 |  | NOV | 367 | 750 | 1,225 | 430 | 474 |  |  |  |  |
| 17 |  | DEC | 813 | 1,125 | 1,060 | 857 | 617 |  |  |  |  |
| 18 |  | TOTALS | 4644 | 5037 | 10242 | 7153 | 4622 | 619 |  |  |  |
| 19 |  |  |  |  |  |  |  |  |  |  |  |
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| 21 |  | USER SES |  |  |  |  |  |  |  |  |  |
| 22 |  |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |  |
| 23 |  | JAN | 5,482 | 9,210 | 10,788 | 10,944 | 22,912 | 19,538 |  |  |  |
| 24 |  | FEB | 6,047 | 11,420 | 7,869 | 9,350 | 12,637 | 13,515 |  |  |  |
| 25 |  | MAR | 6,233 | 11,384 | 7,401 | 11,784 | 14,328 | 16,826 |  |  |  |
| 26 |  | APR | 7,104 | 7,454 | 10,274 | 11,406 | 13,974 |  |  |  |  |
| 27 |  | MAY | 5,131 | 8,089 | 7,597 | 12,630 | 15,052 |  |  |  |  |
| 28 |  | JUNE | 5,130 | 6,999 | 23,759 | 42,715 | 33,206 |  |  |  |  |


|  | A | B | C | D | E | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 29 |  | JULY | 6,991 | 8,284 | 14,983 | 28,398 | 16,078 |  |  |  |  |
| 30 |  | AUG | 17,421 | 15,333 | 20,285 | 22,301 | 25,437 |  |  |  |  |
| 31 |  | SEPT | 12,420 | 26,248 | 29,775 | 33,932 | 28,838 |  |  |  |  |
| 32 |  | OCT | 10,503 | 24,154 | 37,470 | 20,434 | 33,690 |  |  |  |  |
| 33 |  | NOV | 9,732 | 21,098 | 49,219 | 25,565 | 26,620 |  |  |  |  |
| 34 |  | DEC | 9,409 | 19,005 | 29,950 | 21,800 | 23,023 |  |  |  |  |
| 35 |  | TOTALS | 101,603 | 168,678 | 249,370 | 251,259 | 265,795 | 49,879 |  |  |  |
| 36 |  |  |  |  |  |  |  |  |  |  |  |
| 37 |  |  |  |  |  |  |  |  |  |  |  |
| 38 |  | CONVER |  |  |  |  |  |  |  |  |  |
| 39 |  |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |  |
| 40 |  | JAN | 3.98\% | 1.56\% | 2.11\% | 1.31\% | 1.89\% | 1.21\% |  |  |  |
| 41 |  | FEB | 3.70\% | 2.53\% | 3.09\% | 1.94\% | 1.70\% | 1.20\% |  |  |  |
| 42 |  | MAR | 3.95\% | 2.20\% | 3.32\% | 1.99\% | 2.05\% | 1.31\% |  |  |  |
| 43 |  | APR | 4.42\% | 2.91\% | 3.04\% | 1.94\% | 1.90\% |  |  |  |  |
| 44 |  | MAY | 4.44\% | 3.10\% | 3.78\% | 2.24\% | 1.73\% |  |  |  |  |
| 45 |  | JUNE | 4.72\% | 3.01\% | 9.48\% | 3.65\% | 1.33\% |  |  |  |  |
| 46 |  | JULY | 4.05\% | 2.61\% | 14.92\% | 5.44\% | 1.82\% |  |  |  |  |
| 47 |  | AUG | 4.68\% | 2.86\% | 2.36\% | 3.32\% | 1.88\% |  |  |  |  |
| 48 |  | SEPT | 4.07\% | 2.54\% | 2.14\% | 1.84\% | 1.30\% |  |  |  |  |
| 49 |  | OCT | 3.69\% | 1.98\% | 2.77\% | 1.65\% | 1.42\% |  |  |  |  |
| 50 |  | NOV | 3.77\% | 3.55\% | 2.49\% | 1.68\% | 1.78\% |  |  |  |  |
| 51 |  | DEC | 8.64\% | 5.92\% | 3.54\% | 3.93\% | 2.68\% |  |  |  |  |
| 52 |  | TOTALS | 4.57\% | 2.99\% | 4.11\% | 2.85\% | 1.74\% | 1.24\% |  |  |  |


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| 3 |  |  |  |  |  |  |  |  |
| 4 | NET SAL | Sales tax, ship | ing, cancellat | ons, returns fa | tored out - shis | pped product |  |  |
| 5 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |
| 6 | JAN | \$8,441.19 | \$4,359.66 | \$5,788.86 | \$4,657.47 | \$13,992.33 | \$8,674.55 |  |
| 7 | FEB | \$5,975.73 | \$8,087.17 | \$8,572.29 | \$4,871.85 | \$6,000.56 | \$5,940.69 |  |
| 8 | MAR | \$6,029.87 | \$7,211.64 | \$8,108.68 | \$8,219.35 | \$8,133.63 | \$8,248.27 |  |
| 9 | APR | \$8,257.19 | \$6,623.65 | \$8,123.30 | \$6,697.10 | \$5,305.96 |  |  |
| 10 | MAY | \$8,067.03 | \$8,170.37 | \$8,924.99 | \$9,085.76 | \$8,487.66 |  |  |
| 11 | JUNE | \$7,496.04 | \$8,168.07 | \$19,019.99 | \$16,900.12 | \$10,128.96 |  |  |
| 12 | JULY | \$10,424.01 | \$8,130.12 | \$144,068.59 | \$97,695.41 | \$10,034.88 |  |  |
| 13 | AUG | \$31,639.71 | \$17,035.21 | \$16,229.22 | \$43,515.44 | \$12,338.49 |  |  |
| 14 | SEPT | \$27,786.60 | \$25,132.89 | \$21,517.62 | \$22,566.84 | \$9,553.88 |  |  |
| 15 | OCT | \$19,538.99 | \$20,904.70 | \$33,305.81 | \$14,600.85 | \$13,958.74 |  |  |
| 16 | NOV | \$11,253.03 | \$19,064.65 | \$35,874.50 | \$10,544.39 | \$14,926.21 |  |  |
| 17 | DEC | \$34,535.74 | \$52,352.02 | \$42,932.59 | \$27,140.92 | \$20,607.41 |  |  |
| 18 | TOTALS | \$179,445.13 | \$185,240.15 | \$352,466.44 | \$266,495.50 | \$133,468.71 | \$22,863.51 |  |
| 19 |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |
| 21 | SETTLED | UNT |  |  |  |  |  |  |
| 22 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |
| 23 | JAN | 347 | 120 | 221 | 241 | 534 | 282 |  |
| 24 | FEB | 208 | 246 | 247 | 133 | 161 | 163 |  |
| 25 | MAR | 237 | 240 | 243 | 301 | 314 | 215 |  |
| 26 | APR | 338 | 200 | 284 | 245 | 207 |  |  |
| 27 | MAY | 259 | 253 | 297 | 288 | 317 |  |  |
| 28 | JUNE | 241 | 274 | 598 | 451 | 375 |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 29 | JULY | 296 | 191 | 3,713 | 2,300 | 326 |  |  |
| 30 | AUG | 608 | 345 | 494 | 921 | 294 |  |  |
| 31 | SEPT | 685 | 699 | 748 | 472 | 319 |  |  |
| 32 | OCT | 416 | 511 | 941 | 501 | 597 |  |  |
| 33 | NOV | 289 | 459 | 975 | 330 | 579 |  |  |
| 34 | DEC | 901 | 1,442 | 1,340 | 877 | 749 |  |  |
| 35 | TOTALS | 4825 | 4980 | 10101 | 7060 | 4772 | 660 |  |
| 36 |  |  |  |  |  |  |  |  |
| 37 |  |  |  |  |  |  |  |  |
| 38 | AVERAG | R (Net Sal |  |  |  |  |  |  |
| 39 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |
| 40 | JAN | \$24.33 | \$36.33 | \$26.19 | \$19.33 | \$26.20 | \$30.76 |  |
| 41 | FEB | \$28.73 | \$32.87 | \$34.71 | \$36.63 | \$37.27 | \$36.45 |  |
| 42 | MAR | \$25.44 | \$30.05 | \$33.37 | \$27.31 | \$25.90 | \$38.36 |  |
| 43 | APR | \$24.43 | \$33.12 | \$28.60 | \$27.34 | \$25.63 |  |  |
| 44 | MAY | \$31.15 | \$32.29 | \$30.05 | \$31.55 | \$26.77 |  |  |
| 45 | JUNE | \$31.10 | \$29.81 | \$31.81 | \$37.47 | \$27.01 |  |  |
| 46 | JULY | \$35.22 | \$42.57 | \$38.80 | \$42.48 | \$30.78 |  |  |
| 47 | AUG | \$52.04 | \$49.38 | \$32.85 | \$47.25 | \$41.97 |  |  |
| 48 | SEPT | \$40.56 | \$35.96 | \$28.77 | \$47.81 | \$29.95 |  |  |
| 49 | OCT | \$46.97 | \$40.91 | \$35.39 | \$29.14 | \$23.38 |  |  |
| 50 | NOV | \$38.94 | \$41.54 | \$36.79 | \$31.95 | \$25.78 |  |  |
| 51 | DEC | \$38.33 | \$36.31 | \$32.04 | \$30.95 | \$27.51 |  |  |
| 52 | TOTALS | \$37.19 | \$37.20 | \$34.89 | \$37.75 | \$27.97 | \$34.64 |  |


|  | T | U | V | W | X | Y | Z | AA | AB |
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| 4 | UNIQUE | TORS |  |  |  |  |  |  |  |
| 5 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |
| 6 | JAN | 5,031 | 8,145 | 9,422 | 9157 | 19,204 | 16,174 |  |  |
| 7 | FEB | 5,441 | 9,936 | 6,892 | 8,115 | 10,769 | 11,145 |  |  |
| 8 | MAR | 5,635 | 9,941 | 6,524 | 10,183 | 12,028 | 13,525 |  |  |
| 9 | APR | 6,342 | 6,558 | 8,929 | 9,950 | 11,793 |  |  |  |
| 10 | MAY | 4,732 | 7,052 | 6,770 | 10,888 | 12,899 |  |  |  |
| 11 | JUNE | 4,673 | 6,107 | 19,941 | 33,717 | 26,807 |  |  |  |
| 12 | JULY | 6,308 | 7,214 | 12,515 | 22,590 | 13,034 |  |  |  |
| 13 | AUG | 15,056 | 13,292 | 17,067 | 18,177 | 21,032 |  |  |  |
| 14 | SEPT | 11,356 | 22,915 | 25,154 | 28,071 | 24,127 |  |  |  |
| 15 | OCT | 9,505 | 20,705 | 30,758 | 17,769 | 27,945 |  |  |  |
| 16 | NOV | 8,905 | 17,912 | 38,921 | 22,292 | 22,267 |  |  |  |
| 17 | DEC | 8,368 | 16,061 | 24,784 | 18,664 | 19,165 |  |  |  |
| 18 | TOTALS | 91,352 | 145,838 | 207,677 | 209,573 | 221,070 | 40,844 |  |  |
| 19 |  |  |  |  |  |  |  |  |  |
| 20 |  |  |  |  |  |  |  |  |  |
| 21 | GROSS | (Sales tax, | ipping, canc | llations, retu | NOT facto | out) |  |  |  |
| 22 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |
| 23 | JAN | \$9,879.35 | \$6,588.42 | \$9,176.43 | \$7,147.50 | \$19,541.21 | \$11,972.32 |  |  |
| 24 | FEB | \$9,535.81 | \$11,748.57 | \$11,725.29 | \$8,647.62 | \$10,042.49 | \$8,675.73 |  |  |
| 25 | MAR | \$9,557.69 | \$9,675.95 | \$10,307.94 | \$10,943.74 | \$13,047.52 | \$12,251.79 |  |  |
| 26 | APR | \$11,926.20 | \$8,439.70 | \$12,610.37 | \$10,606.93 | \$11,507.22 |  |  |  |
| 27 | MAY | \$10,180.38 | \$10,669.28 | \$12,461.40 | \$12,745.24 | \$11,405.59 |  |  |  |
| 28 | JUNE | \$11,617.68 | \$9,898.70 | \$117,903.78 | \$86,641.35 | \$18,365.07 |  |  |  |


|  | T | U | V | W | X | Y | Z | AA | AB |
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| 29 | JULY | \$13,505.54 | \$11,760.81 | \$91,012.70 | \$75,625.07 | \$13,034.49 |  |  |  |
| 30 | AUG | \$48,245.48 | \$24,412.35 | \$23,876.14 | \$48,673.75 | \$25,775.69 |  |  |  |
| 31 | SEPT | \$26,377.99 | \$30,961.15 | \$31,244.36 | \$40,310.36 | \$19,692.84 |  |  |  |
| 32 | OCT | \$22,244.35 | \$25,547.15 | \$48,001.25 | \$16,975.05 | \$24,063.37 |  |  |  |
| 33 | NOV | \$17,875.18 | \$38,142.71 | \$63,605.88 | \$20,790.18 | \$24,381.30 |  |  |  |
| 34 | DEC | \$38,722.13 | \$52,710.42 | \$51,012.90 | \$36,956.90 | \$32,309.15 |  |  |  |
| 35 | TOTALS | \$229,667.78 | \$240,555.21 | \$482,938.44 | \$376,063.69 | \$223,165.94 | \$32,899.84 |  |  |
| 36 |  |  |  |  |  |  |  |  |  |
| 37 |  |  |  |  |  |  |  |  |  |
| 38 | ACTIVE P | DUCTS |  |  |  |  |  |  |  |
| 39 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |  |  |
| 40 | JAN | 484 | 295 | 436 | 390 | 460 | 544 |  |  |
| 41 | FEB | 534 | 329 | 472 | 421 | 511 | 593 |  |  |
| 42 | MAR | 510 | 308 | 477 | 414 | 528 | 586 |  |  |
| 43 | APR | 372 | 280 | 460 | 365 | 547 |  |  |  |
| 44 | MAY | 275 | 265 | 426 | 302 | 543 |  |  |  |
| 45 | JUNE | 321 | 315 | 425 | 334 | 580 |  |  |  |
| 46 | JULY | 447 | 443 | 473 | 384 | 594 |  |  |  |
| 47 | AUG | 456 | 470 | 445 | 440 | 598 |  |  |  |
| 48 | SEPT | 382 | 417 | 410 | 419 | 577 |  |  |  |
| 49 | OCT | 350 | 330 | 420 | 394 | 575 |  |  |  |
| 50 | NOV | 367 | 383 | 489 | 396 | 555 |  |  |  |
| 51 | DEC | 299 | 383 | 400 | 388 | 529 |  |  |  |
| 52 | TOTALS | 399.75 | 351.5 | 444.42 | 387.25 | 549.75 | 574.33 |  |  |


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| 4 | TOTAL P |  |  |  |  |  |  |
| 5 |  | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| 6 | JAN | 8,098 | 14,753 | 17,657 | 67,304 | 142,141 | 118,921 |
| 7 | FEB | 9,126 | 18,446 | 13,283 | 67,307 | 90,439 | 88,851 |
| 8 | MAR | 9,034 | 18,639 | 12,317 | 82,034 | 105,603 | 106,388 |
| 9 | APR | 10,596 | 12,070 | 17,047 | 79,031 | 105,138 |  |
| 10 | MAY | 8,150 | 13,517 | 10,869 | 79,234 | 106,191 |  |
| 11 | JUNE | 8,078 | 11,974 | 34,403 | 306,294 | 230,913 |  |
| 12 | JULY | 10,642 | 14,211 | 22,146 | 183,395 | 120,439 |  |
| 13 | AUG | 26,503 | 25,870 | 130,433 | 160,433 | 187,073 |  |
| 14 | SEPT | 18,731 | 43,912 | 203,776 | 271,234 | 209,484 |  |
| 15 | OCT | 15,669 | 41,775 | 237,356 | 154,169 | 246,422 |  |
| 16 | NOV | 14,865 | 40,819 | 314,680 | 175,914 | 189,082 |  |
| 17 | DEC | 15,225 | 37,911 | 203,312 | 155,795 | 161,141 |  |
| 18 | TOTALS | 154,717 | 293,897 | 1,217,279 | 1,782,144 | 1,894,066 | 314,160 |
| 19 |  |  |  |  |  |  |  |
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## GAMECOCKSONLINE.COM TRAFFIC

## Page Views

| Page Views | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July |  | 429,994 | 547,944 | 746,375 | 938,347 | 858,288 | 973,348 | 836,620 | 658,308 | 1,129,962 | 1,408,638 | 1,296,735 | -8\% |
| Aug |  | 1,200,726 | 1,499,798 | 1,360,341 | 2,183,560 | 1,850,684 | 1,911,213 | 1,702,597 | 1,441,544 | 1,852,763 | 2,342,319 | 2,411,825 | 3\% |
| Sept |  | 1,820,337 | 2,281,366 | 4,225,795 | 2,231,858 | 2,078,308 | 2,813,465 | 1,781,523 | 2,374,872 | 2,817,393 | 3,298,751 | 3,067,368 | -7\% |
| Oct |  | 1,596,528 | 2,377,159 | 4,074,610 | 1,946,138 | 1,958,708 | 2,230,951 | 1,698,503 | 2,165,178 | 2,869,929 | 2,813,820 | 3,334,155 | 18\% |
| Nov |  | 1,361,796 | 2,727,338 | 1,885,243 | 2,370,602 | 2,228,167 | 1,646,717 | 1,641,901 | 1,910,470 | 3,145,287 | 2,333,242 | 2,453,626 | 5\% |
| Dec |  | 794,150 | 1,744,253 | 1,176,674 | 1,353,066 | 1,452,483 | 902,291 | 1,098,519 | 1,185,987 | 1,627,439 | 1,460,244 | 1,463,174 | 0\% |
| Jan |  | 1,101,819 | 2,981,257 | 1,276,714 | 1,303,341 | 1,349,712 | 1,053,023 | 1,278,206 | 1,261,988 | 1,359,721 | 1,722,775 | 1,803,756 | 5\% |
| Feb |  | 2,082,815 | 5,470,942 | 1,541,886 | 1,684,520 | 1,681,367 | 1,273,981 | 1,602,504 | 1,397,310 | 1,885,914 | 2,009,992 | 2,067,256 | 3\% |
| March |  | 2,964,392 | 10,439,787 | 1,995,524 | 2,305,918 | 1,929,360 | 1,507,997 | 1,786,400 | 1,538,440 | 2,438,065 | 2,797,409 | 2,549,230 | -9\% |
| April | 414,173 | 2,709,585 | 4,485,491 | 1,966,639 | 1,702,282 | 1,905,439 | 1,514,571 | 1,247,424 | 1,463,021 | 2,253,220 | 2,170,702 |  | -4\% |
| May | 1,177,353 | 2,122,175 | 4,609,971 | 1,279,886 | 1,166,416 | 1,451,956 | 1,220,393 | 1,161,976 | 1,370,228 | 1,888,468 | 2,183,230 |  | 16\% |
| June | 843,064 | 856,892 | 1,462,454 | 1,062,709 | 1,135,956 | 1,209,908 | 763,181 | 676,600 | 1,978,374 | 2,954,928 | 3,143,982 |  | 6\% |
| TOTAL | 2,434,590 | 19,041,209 | 40,627,760 | 22,592,396 | 20,322,004 | 19,954,380 | 17,811,131 | 16,512,773 | 18,745,720 | 26,223,089 | 27,685,104 | 20,447,125 | 231,950,156 |
| AVERAGE | 811,530 | 1,586,767 | 3,385,647 | 1,882,700 | 1,693,500 | 1,662,865 | 1,484,261 | 1,376,064 | 1,562,143 | 2,185,257 | 2,307,092 | 2,271,903 | 1,812,530 |

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## Unique Visitors

| Unique Visitors | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 201 | Growth |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| July |  | 71,498 | 86,067 | 100,975 | 111,603 | 111,274 | 142,457 | 137,350 | 118,562 | 196,494 | 248,840 | 218,363 | -12\% |
| Aug |  | 129,655 | 150,486 | 160,001 | 189,249 | 208,160 | 235,828 | 262,037 | 214,171 | 281,556 | 382,378 | 380,862 | 0\% |
| Sept |  | 172,988 | 203,474 | 246,689 | 251,682 | 289,668 | 377,909 | 308,788 | 407,351 | 547,021 | 659,995 | 572,779 | -13\% |
| Oct |  | 154,147 | 177,565 | 222,374 | 221,496 | 243,760 | 342,380 | 275,546 | 368,366 | 536,129 | 553,258 | 740,327 | 34\% |
| Nov |  | 142,030 | 177,383 | 216,303 | 265,389 | 279,378 | 262,164 | 256,281 | 320,720 | 516,695 | 452,248 | 445,555 | -1\% |
| Dec |  | 92,014 | 133,629 | 138,003 | 170,755 | 187,377 | 154,932 | 172,545 | 197,412 | 304,992 | 292,141 | 262,321 | -10\% |
| Jan |  | 117,058 | 178,011 | 144,531 | 152,923 | 181,803 | 163,443 | 186,918 | 219,522 | 238,673 | 298,454 | 332,760 | 11\% |
| Feb |  | 128,376 | 196,215 | 151,229 | 168,838 | 182,523 | 170,060 | 205,885 | 198,099 | 283,613 | 301,428 | 342,671 | 14\% |
| March |  | 147,581 | 238,970 | 188,607 | 217,793 | 210,405 | 181,732 | 219,187 | 211,017 | 352,268 | 396,187 | 381,693 | -4\% |
| April | 44,964 | 135,033 | 173,608 | 174,292 | 179,139 | 213,985 | 193,017 | 171,267 | 214,080 | 337,978 | 338,606 |  | 0\% |
| May | 105,129 | 136,152 | 172,949 | 134,653 | 145,641 | 179,856 | 176,387 | 168,886 | 221,892 | 314,425 | 336,470 |  | 7\% |
| June | 125,615 | 130,129 | 175,362 | 122,789 | 148,965 | 172,910 | 130,795 | 124,129 | 341,453 | 496,774 | 541,876 |  | 9\% |
| TOTAL | 275,708 | 1,556,661 | 2,063,719 | 2,000,446 | 2,223,473 | 2,461,099 | 2,531,104 | 2,488,819 | 3,032,645 | 4,406,618 | 4,801,881 | 3,677,331 | 27,842,173 |
| AVERAGE | 91,903 | 129,722 | 171,977 | 166,704 | 185,289 | 205,092 | 210,925 | 207,402 | 252,720 | 367,218 | 400,157 | 408,592 | 217,192 |

