

AMENDMENT NO. 1 TO SOLICITATION

| TO: | ALL VENDORS |
| :--- | :--- |
| FROM: | Kevin Sanders, Procurement Manager |
| SUBJECT: | SOLICITATION NUMBER: USC-RFP-2368-KS <br> Book Store Operation |

DATE: Feb. 7, 2013

This Amendment No. 1 modifies the Request for Proposal only in the manner and to the extent as stated herein.

Deadline for Receipt of Proposals has been extended to February $\mathbf{2 5}^{\text {th }}, 2013$ at 2:30 PM.

Award Posting Date has been extended to March 5 ${ }^{\text {th }}, 2013$
Vendor questions/Answers

BIDDER SHALL ACKNOWLEDGE RECEIPT OF AMENDMENT NO. 1 IN THE SPACE PROVIDED BELOW AND RETURN IT WITH THEIR BID RESPONSE. FAILURE TO DO SO MAY SUBJECT BID TO REJECTION.

Authorized Signature
Name of Offeror

## Date

## Question \# 1

Please provide the past 5 years of sales broken down by category.
See attachement \#1

Questions \# 2
Please provide the past 5 years FTE.
FTE is 1298.

On page 22 of the RFP, section " $C$ " states:
"C. Offeror shall provide a list of all university accounts that have experienced a decrease in total annual revenues for FY 04-05 over FY 03-04, along with the total sales amounts for each of these years."

I was wondering if this timeframe was correct? Would you like more recent information? Thank you for your assistance.
Correct time frame is FY 2011-2012 over 2010-2011

In order to prepare a comprehensive proposal for your consideration Barnes \& Noble College respectfully requests the opening date of the proposals to be two weeks from the response date of vendor questions. Opening date (Deadline for Receipt of Proposals) is extended. See cover page of this amendment.

How are textbooks priced (new; used)

1. Textbook pricing:

New textbooks ordered from publishers will be sold at prices no higher than a $25 \%$ margin.
New textbooks ordered from wholesalers will be sold at no higher than the current list price.
Used textbooks purchased from students and wholesalers are to be priced at $75 \%$ of new book prices.
Does the University own the fixtures within the bookstore

## 2. Bookstore Fixtures:

The University does not own the fixtures. At termination of contract, the Contractor shall offer the University the option to purchase, at book value or less, the equipment and fixtures needed to operate the bookstore. However, the University is not obligated to purchase these items.

When was the bookstore last renovated
3. Bookstore Renovation:

The Bookstore was last renovated in 2006.

What is the current FTE
4. Current FTE:

Current FTE is 1298.

Are the employees University employees (4.5b)
5. Bookstore Employees:

Bookstore employees are not University employees. Contractor shall pay wages and benefits and accept all employer liabilities for all Bookstore employees.

Will the University consider a longer contract period than the three years noted?
6. Contract Period:

The Maximum contract term is 5 years.

Attachement \#1
USC-RFP-2368-KS-a1

## USC LANCASTER <br> BOOKSTORE SALES

|  | FY 2007-2008 | FY 2008-2009 | FY 2009-2010 | FY 2010-2011 | FY 2011-2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| NEW TEXT | 288,629.05 | 276,035.79 | 247,661.69 | 211,600.09 | 142,653.98 |
| NEW TEXT RENTAL |  |  |  | 40,134.10 | 20,011.03 |
| USED TEXT | 253,289.48 | 259,107.40 | 258,946.50 | 162,767.18 | 169,638.75 |
| USED TEXT RENTAL |  |  |  | 28,777.05 | 55,045.78 |
| GENERAL | 1,059.05 | 609.79 | 1,995.53 | 383.46 | 312.71 |
| MEDICAL / TECH / REF |  |  |  |  |  |
| PERIODICALS / MAGS |  |  |  |  |  |
| REMAINDERS |  | 1,049.95 | 641.28 | 155.00 | 22.95 |
| TRADE SIDELINES | 13.00 |  |  |  |  |
| CLOTHING / INSIGNIA | 16,237.46 | 17,427.10 | 17,336.14 | 20,845.06 | 13,296.48 |
| ELECTRONICS | 2,609.03 | 3,195.60 | 3,473.22 | 2,774.88 | 8,594.30 |
| FOOD / SUNDRIES | 14,852.51 | 21,027.21 | 22,388.68 | 30,578.61 | 36,662.90 |
| GIFTS / STAT / CARDS | 354.28 | 692.01 | 852.68 | 533.85 | 713.24 |
| SCHOOL / OFF / ART / ENG | 6,397.37 | 10,819.00 | 13,181.08 | 11,755.63 | 10,674.26 |
| SERVICES | 3,322.77 | 10,250.40 | 6,564.67 | 5,532.91 | 4,923.22 |
| TOTAL SALES | $\begin{aligned} & \$ \\ & 586,764.00 \end{aligned}$ | $\begin{aligned} & \$ \\ & 600,214.25 \\ & \hline \end{aligned}$ | $\begin{array}{\|l} \$ \\ 573,041.47 \\ \hline \end{array}$ | $\begin{aligned} & \$ \\ & 515,837.82 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ \\ & 462,549.60 \\ & \hline \end{aligned}$ |

FTE DATA - USC LANCASTER

|  | YEAR 2012 | YEAR 2011 | YEAR 2010 | YEAR 2009 | YEAR 2008 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| SPRING TERM FTE | 1085 | 1023 | 1022 | 934 | 862 |
| FALL TERM FTE | 1298 | 1259 | 1143 | 1080 | 1085 |

