



Space Allocation Schedule

Date Last Revised: March 15, 2013

Planning Assumptions:

- 1 2012 clinics visits for the year were about 58,250. New facility planned for at least an average 30% increase across the clinics (GMC, WCC, Sports/Rehab, AIT).

Phase I - New Construction: Space Type or Department	Total Dept'l Area (DGSF)	Comments
<b>1 Public Support and Administration</b>		
2 Public Amenities	4,325	Lobbies, public restrooms, elevator lobbies, security
3 Coffee Shop/Snack Bar	550	Healthy snacks
4 Retail Pharmacy	1,400	Growth to 200+ Rx per day, OTC drugstore
5 Registration/Business/Insurance	1,290	Initial visits & student bill consult;3 Front Desk+3 Bill/Insur+1 MR assistant+2 offices
6 Administration	2,100	7 staff offices/workstations + 2 GA/student workstations
7 <b>Zone Subtotal</b>	<b>9,665</b>	DGSF
<b>9 Diagnostics and Treatment</b>		
<b>10 Clinics</b>		
11 General Medicine	13,200	21 exam/intake, 3 treat/procedure, 6 observation/hydrate/flex;9-10 MD/NP provider FTEs
12 Women's Care	6,230	9 exam/intake, 1 treat/procedure, 1 observation/recover/flex; 5.6 MD/NP provider FTEs
13 Sports Medicine/Orthopedics	2,515	4 exam, 1 treat/procedure/cast, 2 MD provider FTEs
14 Physical Therapy	3,030	4 private treatment, 1 gait analysis, 7 therapy positions in open Gym.
15 Allergy/Immunization & Travel	985	3 injection positions, 1 private consult; 2 RN provider FTEs
16 <b>Zone Subtotal</b>	<b>25,960</b>	DGSF
<b>18 Ancillary Support</b>		
19 Imaging	1,310	1 radiography unit with support; CR reader system for digital imaging.
20 Laboratory	1,830	Central Lab (hemo, urinalysis, chem, micro) and spec collect; Satellites included in Clinics
21 <b>Zone Subtotal</b>	<b>3,140</b>	DGSF
<b>23 Campus Wellness &amp; Education</b>		
24 Classrooms/Education	3,100	Large Classroom for 140, divisible into 3 smaller rooms; demonstration kitchen.
25 Health Education and Wellness	985	Resource room, 2 health educators, 2 dieticians; 6 multi-purpose and support
26 <b>Zone Subtotal</b>	<b>4,085</b>	DGSF
<b>28 Logistics and Support</b>		
29 First Responders/Emergency Transport		Not in scope, to remain in existing
30 Building Support Services		
31 Materials Management		Not in scope, to remain in existing
32 Waste Management		Not in scope, to remain in existing
33 Housekeeping & Maintenance		Not in scope, to remain in existing
34 Shared Staff Support		Not in scope, to remain in existing
35 <b>Zone Subtotal</b>	<b>0</b>	DGSF
<b>37 Departmental Sub-Total (DGSF)</b>		
	<b>42,850</b>	
38 <i>Building Dept'l to Gross Factor</i>	35%	<i>14,998</i> <i>Validate in Test-Fit</i>
39 <b>Building Sub- Total</b>	<b>57,848</b>	
<b>41 Mechanical/Electrical Allocation</b>		
		<i>Supported by campus Central Plant</i>
42 <i>Mechanical Gross Factor</i>	7%	<i>4,003</i>
43 <i>Electrical Gross Factor</i>	3%	<i>1,446</i>
44 <i>IT Infrastructure Allowance</i>	1%	<i>700</i> <i>MDF + stacked IDF</i>
45 <b>Mechanical/Electrical Total (DGSF)</b>	<b>10.6%</b>	<b>6,149</b>
<b>47 GRAND TOTAL BUILDING AREA</b>		
	<b>63,997</b>	<b>Building Gross Square Footage</b>