

Budget Year 1 for University of South Carolina at Columbia

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A. Senior Personnel

Name	Title	Calendar Months	Academic Months	Summer Months	Funds Requested By Proposer
Vonnie Y. Perkins	<input type="text"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>	<input type="text" value="10000"/>
Total Senior Personnel: 1		0.0	0.0	2.0	\$ 10000

[Add/Remove Senior Personnel](#)

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B. Other Personnel

Number of Personnel	Type of Personnel	Calendar Months	Academic Months	Summer Months	Funds Requested By Proposer
<input type="text" value="0"/>	Post Doctoral Scholars	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0"/>
<input type="text" value="0"/>	Other Professionals (Technicians, etc.)	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0"/>
<input type="text" value="2"/>	Graduate Students				<input type="text" value="30000"/>
<input type="text" value="0"/>	Undergraduate Students				<input type="text" value="0"/>
<input type="text" value="0"/>	Secretarial - clerical				<input type="text" value="0"/>
<input type="text" value="0"/>	Other				<input type="text" value="0"/>
Total Other Personnel: 2					\$ 30000

Total Salaries and Wages (A + B): \$ 40000

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C. Fringe Benefits Fringe rates typically change January 1st and July 1st. Check this URL for current rates:

Description <https://sam.research.sc.edu/fringebenefits.html> Funds Requested By Proposer

Fringe Benefits (If charged as direct costs)

2470

Total Salaries, Wages and Fringe Benefits (A + B + C): \$ 42470

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D. Equipment Note: A laptop, computer, monitor and keyboard are not Equipment. The single unit cost must be \$5000 or greater.

List items and dollar amount for each item exceeding \$5000.

Equipment Item	Check here to delete item	Dollar Amount	Funds Requested By Proposer
1. <input type="text"/>		<input type="text"/>	
2. <input type="text"/>		<input type="text"/>	
3. <input type="text"/>		<input type="text"/>	
4. <input type="text"/>		<input type="text"/>	
5. <input type="text"/>		<input type="text"/>	
6. <input type="text"/>		<input type="text"/>	
7. <input type="text"/>		<input type="text"/>	
8. <input type="text"/>		<input type="text"/>	
9. <input type="text"/>		<input type="text"/>	
10. <input type="text"/>		<input type="text"/>	

Total Equipment: \$ 0

Calculate

[Top of Page](#) | [Bottom of Page](#)**E. Travel** NSF now requires that each trip is justified in the budget justification.

Description	Funds Requested By Proposer
1. Travel Domestic (incl. U.S. Possessions)	2000
2. Travel Foreign	0
Total Travel:	\$ 2000

Calculate

[Top of Page](#) | [Bottom of Page](#)**F. Participant Support Costs** No indirect costs are charged to Participant Support Costs. These funds cannot be used for USC employees.

Description	Costs	Funds Requested By Proposer
1. Stipends	1000	
2. Travel	3000	
3. Subsistence	500	
4. Other	0	
Number of Participants	2	
Total Participant Support Costs:		\$ 4500

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Description	Funds Requested By Proposer
1. Materials and Supplies	700
2. Publication Costs/Documentation/distrib	500
3. Consultant Services	0
4. Computer (ADPE) Services	0
5. Subcontracts Indirect is only charged on the first \$25,000 of each subaward.	26925
6. Other Stipend for Student - no indirect cost is charged.	2000
Total Other Direct Costs:	\$ 30125

Calculate

H. Total Direct Costs

Funds Requested By Proposer
Total Direct Costs (A THROUGH G): \$ 79095

Calculate

I. Indirect Costs

Indirect Cost Item	Rate %	Base	Check here to delete item	Funds Requested By Proposer
1. Modified total direct cost MTDC	46.5	70670	<input type="checkbox"/>	32862
2. <input type="text"/>	<input type="text"/>	<input type="text"/>		The base cost is the Total Direct Costs \$79,095 - \$4500 Participant costs - \$2000 tuition - \$1925 of the subaward cost = \$70670.
3. <input type="text"/>	<input type="text"/>	<input type="text"/>		
4. <input type="text"/>	<input type="text"/>	<input type="text"/>		
5. <input type="text"/>	<input type="text"/>	<input type="text"/>		
6. <input type="text"/>	<input type="text"/>	<input type="text"/>		
6. <input type="text"/>	<input type="text"/>	<input type="text"/>		

Total Indirect Costs: \$ 32862

Calculate

J. Total Direct And Indirect Costs

Funds Requested By Proposer
Total Direct and Indirect Costs (H + I): \$ 111957

Calculate

K. Small Business Fee

For further information, see the Small Business Innovation Research (SBIR) solicitation.

Description	Amount
Small Business Fee	0

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L. Amount of This Request

**Funds
Requested By
Proposer**

***Amount of this Request:* \$ 111957**

Calculate & Save

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