

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

RESPONSIBILITY DESCRIPTION	RESP CODE	FY 2021-2022 Current FTE Baseline	CLASS TOTAL BASELINE	UNCL TOTAL BASELINE	Total Filled as of Oct 31, 2021	CLASS FILLED FTE TOTAL	UNCL FILLED FTE TOTAL	Total Vacancies	CLASS TOTAL Vacancies	UNCL TOTAL Vacancies
UNIVERSITY FOUNDATIONS	CL000	17.0000	12.0000	5.0000	2.0000	1.0000	1.0000	15.0000	11.0000	4.0000
OFFICE OF THE PRESIDENT	CL001	10.0000	9.0000	1.0000	11.0000	7.0000	4.0000	-1.0000	2.0000	-3.0000
OFFICE OF THE PROVOST	CL002	117.6200	99.6900	17.9300	106.6538	89.7500	16.9038	10.9662	9.9400	1.0262
DEPARTMENT OF ATHLETICS	CL003	302.5000	108.2500	194.2500	290.2500	89.5000	200.7500	12.2500	18.7500	-6.5000
DIV OF ADMIN & FINANCE	CL004	39.8700	21.2900	18.5800	8.0000	4.0000	4.0000	31.8700	17.2900	14.5800
EQUAL OPPORTUNITY PRGMS	CL005	8.0000	7.0000	1.0000	5.0000	5.0000	0.0000	3.0000	2.0000	1.0000
OFC OF GENERAL COUNSEL	CL006	6.0000	5.0000	1.0000	5.0000	4.0000	1.0000	1.0000	1.0000	0.0000
OFC FOR INNOV, PRTNSHIPS, & ECON ENG	CL007	9.0000	8.0000	1.0000	8.0000	6.0000	2.0000	1.0000	2.0000	-1.0000
DIV OF STUDENT AFFAIRS	CL008	318.5100	296.1800	22.3300	211.7308	204.7308	7.0000	106.7792	91.4492	15.3300
BOARD OF TRUSTEES	CL009	6.0000	5.0000	1.0000	3.0000	2.0000	1.0000	3.0000	3.0000	0.0000
FINANCE	CL010	111.7400	109.4600	2.2800	100.6250	95.6250	5.0000	11.1150	13.8350	-2.7200
LAW ENFORCEMENT & SAFETY	CL011	138.8200	135.8200	3.0000	118.5625	115.5625	3.0000	20.2575	20.2575	0.0000
BUSINESS AFFAIRS	CL012	51.0000	48.0000	3.0000	31.0000	29.0000	2.0000	20.0000	19.0000	1.0000
FACILITIES MANAGEMENT	CL013	5.5000	4.5000	1.0000	5.0000	4.0000	1.0000	0.5000	0.5000	0.0000
DIV OF INFORMATION TECHNOLOGY	CL014	195.6000	181.4700	14.1300	155.0000	146.0000	9.0000	40.6000	35.4700	5.1300
DIV OF HUMAN RESOURCES	CL016	65.0000	63.0000	2.0000	51.5000	49.5000	2.0000	13.5000	13.5000	0.0000
DIVERSITY, EQUITY, AND INCLUSION	CL017	5.0000	4.0000	1.0000	6.0000	4.0000	2.0000	-1.0000	0.0000	-1.0000
DIV OF DEVELOPMENT	CL018	93.4000	69.7100	23.6900	56.0000	41.0000	15.0000	37.4000	28.7100	8.6900
SOUTH CAROLINA HONORS COL	CL025	43.1400	36.0600	7.0800	40.3125	35.0000	5.3125	2.8275	1.0600	1.7675
SMALL BUSINESS DEVP CNTR	CL028	6.0000	6.0000	0.0000	6.0000	6.0000	0.0000	0.0000	0.0000	0.0000
UNIVERSITY LIBRARIES	CL029	142.0000	81.0800	60.9200	116.5000	63.5000	53.0000	25.5000	17.5800	7.9200
COL OF NURSING	CL031	96.3100	34.7800	61.5300	85.1624	29.0000	56.1624	11.1476	5.7800	5.3676
COL OF PHARMACY	CL032	71.7600	22.6900	49.0700	72.7498	22.0000	50.7498	-0.9898	0.6900	-1.6798
SCH OF MEDICINE	MC000	438.5000	178.9200	259.5800	338.1430	126.5297	211.6133	100.3570	52.3903	47.9667
ARNOLD SCH PUBLIC HEALTH	CL034	172.7900	52.5100	120.2800	163.4728	49.6249	113.8479	9.3172	2.8851	6.4321
COL OF HOSP/RET/SPRT MGNT	CL037	86.6200	29.3500	57.2700	83.7447	31.0000	52.7447	2.8753	-1.6500	4.5253
MOORE SCH OF BUSINESS	CL038	229.3300	84.7200	144.6100	231.6004	90.7500	140.8504	-2.2704	-6.0300	3.7596
COL OF EDUCATION	CL039	137.5800	43.7200	93.8600	122.6915	38.9998	83.6917	14.8885	4.7202	10.1683
COL OF ENGR AND COMPUTING	CL040	188.8914	66.4700	122.4214	185.8529	59.0000	126.8529	3.0385	7.4700	-4.4315
LAW SCHOOL	CL043	98.5000	41.4200	57.0800	80.0000	27.7500	52.2500	18.5000	13.6700	4.8300
COL OF SOCIAL WORK	CL044	54.8900	25.9600	28.9300	40.2498	16.9999	23.2499	14.6402	8.9601	5.6801
GRADUATE SCHOOL	CL045	17.0000	17.0000	0.0000	18.0000	17.0000	1.0000	-1.0000	0.0000	-1.0000
UNIVERSITY PRESS	CL048	14.0000	13.0000	1.0000	11.0000	10.0000	1.0000	3.0000	3.0000	0.0000
OFFICE OF RESEARCH	CL049	34.5000	30.3800	4.1200	55.7500	53.7500	2.0000	-21.2500	-23.3700	2.1200
INST'L RES & ASSESSMENT	CL056	11.0000	8.0000	3.0000	10.0000	7.0000	3.0000	1.0000	1.0000	0.0000
DISTRIBUTED LEARNING	CL057	8.9000	8.9000	0.0000	6.0000	5.0000	1.0000	2.9000	3.9000	-1.0000
KOGER CENTER	CL058	9.0000	8.0000	1.0000	9.0000	8.0000	1.0000	0.0000	0.0000	0.0000
SCH OF MUSIC	CL059	55.7700	14.2800	41.4900	61.7305	15.0000	46.7305	-5.9605	-0.7200	-5.2405

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INST FAMILIES IN SOCTY	CL061	6.0000	2.0000	4.0000	6.0000	3.0000	3.0000	0.0000	-1.0000	1.0000
FACULTY SENATE	CL062	1.5000	1.5000	0.0000	1.0000	1.0000	0.0000	0.5000	0.5000	0.0000
RES. LEARNING CENTER	CL064	16.6900	15.8800	0.8100	9.0000	9.0000	0.0000	7.6900	6.8800	0.8100
U101 & NTN'L RESOURCE CTR	CL067	25.5000	21.5000	4.0000	20.0000	18.0000	2.0000	5.5000	3.5000	2.0000
FACILITY SERVICES	CL068	321.7200	319.7200	2.0000	248.0000	246.0000	2.0000	73.7200	73.7200	0.0000
COL OF INFO & COMMCNS	CL070	84.7500	31.6900	53.0600	76.4853	29.0000	47.4853	8.2647	2.6900	5.5747
COL OF ARTS & SCIENCES	CL071	670.8800	189.6200	481.2600	614.9973	176.4999	438.4974	55.8827	13.1201	42.7626
GLOBAL CAROLINA	CL072	44.5600	26.8100	17.7500	20.5961	13.0000	7.5961	23.9639	13.8100	10.1539
DIV OF COMMUNICATIONS	CL078	85.9000	80.9000	5.0000	57.0000	52.0000	5.0000	28.9000	28.9000	0.0000
DIV OF EXTERNAL AFFAIRS	CL079	2.0000	2.0000	0.0000	6.0000	2.0000	4.0000	-4.0000	0.0000	-4.0000
POSTAL SERVICE	CL012	18.0000	18.0000	0.0000	16.0000	16.0000	0.0000	2.0000	2.0000	0.0000
ENERGY SERVICES	CL081	19.7900	19.7900	0.0000	18.0000	18.0000	0.0000	1.7900	1.7900	0.0000
AUDIT & ADVISORY SERVICES	CL082	11.0000	10.0000	1.0000	10.0000	9.0000	1.0000	1.0000	1.0000	0.0000
ENROLLMENT MANAGEMENT	CL085	188.3200	183.3200	5.0000	162.5000	157.5000	5.0000	25.8200	25.8200	0.0000
ACADEMIC SUPPORT SERVICES	CL086	51.7000	50.7000	1.0000	42.9999	41.9999	1.0000	8.7001	8.7001	0.0000
UNIVERSITY HEALTH SERVICES	CL087	73.1538	68.1538	5.0000	114.4563	99.5333	14.9230	-41.3025	-31.3795	-9.9230
PARKING SERVICES	CL088	30.3800	29.3800	1.0000	24.0000	23.0000	1.0000	6.3800	6.3800	0.0000
PALMETTO COLLEGE	CL089	34.7200	20.2100	14.5100	29.0000	18.0000	11.0000	5.7200	2.2100	3.5100
USCSOM - GREENVILLE	MG000	63.5000	37.9200	25.5800	65.7500	43.0000	22.7500	-2.2500	-5.0800	2.8300
COLUMBIA CAMPUS										
SUBTOTAL		5167.1052	3119.7038	2047.4014	4454.0673	2585.1057	1868.9616	713.0379	534.5981	178.4398
UNIVERSITY FTE POOL	16	-34.8652	-79.8138	44.9486						
TOTAL		5132.2400	3039.8900	2092.3500	4454.0673	2585.1057	1868.9616	713.0379	534.5981	178.4398
SENIOR CAMPUSES										
USC AIKEN	AK000	344.4800	171.7700	172.7100	311.9221	155.4995	156.4226	32.5579	16.2705	16.2874
USC BEAUFORT	BF000	252.0000	129.3300	122.6700	216.9104	117.1035	99.8069	35.0896	12.2265	22.8631
USC UPSTATE	UP000	528.0000	283.3800	244.6200	465.7342	245.8497	219.8845	62.2658	37.5303	24.7355
REGIONAL CAMPUSES										
USC LANCASTER	LA000	87.1400	37.9700	49.1700	80.8461	37.9999	42.8462	6.2939	-0.0299	6.3238
USC SALKEHATCHIE	SA000	56.1600	30.5900	25.5700	50.9999	24.9999	26.0000	5.1601	5.5901	-0.4300
USC SUMTER	SM000	73.1200	31.6700	41.4500	66.9999	28.9999	38.0000	6.1201	2.6701	3.4500
USC UNION	UN000	43.0900	27.9100	15.1800	37.2500	22.7500	14.5000	5.8400	5.1600	0.6800
USC SYSTEM TOTAL		6516.2300	3752.5100	2763.7200	5684.7299	3218.3081	2466.4218	866.3653	614.0157	252.3496

*This report is used for internal purposes. Authorized FTE reflects updates provided by the Finance Office and may not match the Appropriations Bill for the fiscal year stated.