**Global Health Initiative Curriculum Development Grant**

**2017-2018**

**Budget Template and Justification**

**Budget Narrative Justification**

**Proposed Line-item Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| Senior Personnel (PI, CoPIs). List by Name. | | |  |
| Name | Salary | Fringe Benefits | Total Amount |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Other Personnel (Students, Programmers, etc.) List by Position. | | |  |
| Position Description | Salary | Fringe Benefits |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Other Costs (Best Estimates) | | | Amount |
| Category | | |  |
| Equipment | | |  |
| Software | | |  |
| Materials and Supplies | | |  |
| Course Content Items | | |  |
| Copyright Fees | | |  |
| Other (provide detail) | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
|  | | |  |
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|  | | |  |
|  | | |  |
| Total Project Budget | | |  |