

UNIVERSITY OF SOUTH CAROLINA

TOTAL CURRENT FUNDS DETAIL

Fiscal Year 2018-2019

- This page intentionally left blank -

TOTAL CURRENT FUNDS DETAIL REPORTS

For FY2018-19, a new series of budget reports have been developed to support the University of South Carolina's budget model redesign efforts. The information below is intended to provide the user a background on the University's budget redesign efforts as well as an introduction to the new reporting.

About the University of South Carolina's Budget Redesign

During FY2018 the University of South Carolina Columbia began a comprehensive effort to redesign the budget model. A twelve-member Steering Committee co-chaired by the Provost and Vice President for Finance/ CFO guided the initiative and has worked with consultants throughout the process. The Steering Committee developed a set of guiding principles, summarized below:

- Create a model that seeks to advance the University's mission as an institution for excellence and remains flexible enough to adapt to changing priorities over time
- Feature incentives that promote balanced growth by rewarding entrepreneurship, innovation, and collaboration within and across disciplines
- Develop a highly collaborative and sustainable budgeting process that promotes transparency and accountability across all units
- Reflect a shared commitment to the fiscal health of the University ensuring optimal efficiencies and that institutional priorities can be funded
- Provide a consistent and fair methodology for revenue and cost allocation that is relatively simple and easy to understand
- Use trusted and reliable data to facilitate strategic decision making and to enable enhanced forecasting and planning

The new budget model will not create new revenue but will incentivize growth and entrepreneurship. The new model weighs complexity and precision with simplicity and transparency, and it balances central control and accountability with unit autonomy. Deans will have greater discretion regarding resource allocations within their respective colleges, and how the budget model will be deployed within their respective colleges. Lastly, support units will have a renewed focus on service delivery and efficiency.

As of June 2018, the new model has been socialized with academic leadership on the Columbia campus. Work continues to address the impact the model will have on the auxiliaries and system institutions. Upon completion of these efforts, there is support to employ a parallel year to run concurrently with the existing partial recentralization model. This parallel or "learning year" process will allow for evaluation and potential adjustments before full implementation of the redesigned budget model.

All-Funds Approach

The budget model redesign process calls for an “all-funds” approach, placing greater focus on each individual university operating unit and less emphasis on fund type distinctions. This shift in focus will facilitate the ability to measure the activity of a unit from a more complete perspective and will provide greater financial transparency of the strategic impact of each unit within the context of the entire institution.

Building Support for New Budget Model/New Approach

To begin the process of aligning budget reporting to mirror this new approach, units were engaged during FY19 budget development to support this “new way of thinking.” Units always have been active in the development of general fund and auxiliary budgets; however, in many cases, other fund types were budgeted for fiscal year presentation from a more-centralized perspective. The FY19 budget development process demonstrates a significant increase in unit level budget development beyond general fund (“A” funds) and auxiliary areas (“B” and “C” funds). Units were provided “all funds templates” and asked to provide estimates for budget activity across all current fund types. The result of this process is additional unit-level input in areas such as the student activity fund budgets (“D”), general departmental revenue budgets (“E” funds), scholarship budgets (“S” funds), and restricted budgets (“F”, “G”, “H”, “J”, “K”, “L,” funds). While central estimates for all funds have historically been very accurate, by increasing unit-level input in these areas, the goal is to be even more precise. Additionally by utilizing the familiar “fund types” and arranging the information at the “operating unit” level, units have been provided insight into the structure of the new budget model.

New Reporting Format (Total Current Funds Detail)

While budget model-related reporting will continue to evolve, the attached FY19 budget reports provide a first step in the “all funds” format. The detail of the traditionally reported FY19 budget information (with a fund-type focus) is translated to an operating unit focus. Additionally, for reporting purposes, some operating units have been grouped together to more closely align with budget model redesign discussions. Many of these grouped areas represent “support units” whose costs will be allocated with agreed upon metrics to academic and other units. This presentation provides further insight into the structure of the redesigned budget model.

The reports begin at summary level for each campus unit/ group, followed by more detailed unrestricted/restricted schedules for individual operating units. Finally, find schedules like those provided to units during the budget development process with detail of unrestricted/restricted budget by operating unit and by fund type.

It is anticipated that reporting, including the following reports, will continue to evolve throughout the budget model redesign process. Future information may look significantly different than what is currently presented.

UNIVERSITY OF SOUTH CAROLINA

PROPOSED BUDGET for FISCAL YEAR 2018-2019

TOTAL CURRENT FUNDS DETAIL

I. USC COLUMBIA

- ▶ USC Columbia
 - ❖ Summary of Current Funds by Group
 - ❖ Total Current Funds Budget Summary
 - ❖ Total Current Funds Budget Summary by Unit
 - ❖ FY2019 Proposed UCF & RCF Summary
 - ❖ FY2019 Proposed UCF & RCF Summary by Unit

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS
FISCAL YEAR 2018-2019 BUDGET**

	ARTS AND SCIENCES	EDUCATION	ENGINEERING - COMPUTING	HOSPITALITY RETAIL SPORTS MGT	LAW SCHOOL	MASS COMM-INFORMATION STUDIES	MOORE SCHOOL OF BUSINESS	NURSING	PHARMACY
ALLOCATIONS (EXCL. CFWD)	95,431,127	13,375,305	22,698,965	7,266,189	17,410,070	8,324,612	42,226,240	7,124,635	8,097,771
TUITION AND FEES	15,853,653	3,621,275	10,326,500	8,075,898	640,154	3,290,284	14,700,612	5,271,000	1,413,005
STATE APPROPRIATIONS	116,901	310,064	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	41,890,996	6,539,889	28,754,270	652,520	6,226,772	582,819	3,575,354	2,666,798	6,445,097
SALES AND SERVICES & OTHER	1,907,599	167,189	1,126,493	169,403	247,694	95,960	784,000	5,000	162,805
TOTAL REVENUE (EXCL. CFWD)	155,200,276	24,013,722	62,906,228	16,164,010	24,524,690	12,293,675	61,286,206	15,067,433	16,118,678
TRANSFERS IN	2,971,108	194,495	-	75,000	119,000	169,525	282,000	-	694,352
TRANSFERS OUT	(2,381,592)	(108,369)	-	3,000	-	-	-	(138,635)	(310,824)
NET TRANSFERS	589,516	86,126	-	78,000	119,000	169,525	282,000	(138,635)	383,528
TOTAL RESOURCES (EXCL. CFWD)	155,789,792	24,099,848	62,906,228	16,242,010	24,643,690	12,463,200	61,568,206	14,928,798	16,502,206
PERSONNEL	89,053,326	15,172,721	35,564,384	10,994,617	14,812,979	7,683,856	43,246,261	8,080,499	9,415,605
FRINGE BENEFITS	26,202,862	4,818,666	9,590,443	3,174,775	4,465,297	2,775,454	11,444,831	2,638,049	1,791,630
SERVICES	8,994,753	1,093,420	85,111	170,519	979,886	685,047	2,336,102	701,900	720,587
TRAVEL	2,214,932	234,574	1,368,843	20,633	726,431	180,864	286,026	159,000	190,775
UTILITIES	7,201	-	-	-	27,600	-	-	-	-
SUPPLIES	11,273,317	192,396	4,073,911	44,212	311,212	554,479	631,879	250,850	884,651
RENTS & FIXED CHARGES	9,830,896	984,337	907,780	79,067	1,486,966	517,447	3,139,309	172,500	676,498
CONTINGENCIES	-	1,198,741	-	1,713,960	367,582	-	-	2,150,000	1,521,598
EQUIPMENT	1,351,076	90,133	1,992,037	-	1,104,360	9,500	79,650	115,000	135,000
RENOVATIONS	-	-	-	-	-	-	700	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-	-
OTHER CHARGES	6,985,195	370,154	10,786,477	23,527	455,555	11,053	177,896	325,000	1,054,857
CONTRAS & RECOVERIES	12,744	(34,019)	-	(500)	-	-	(108,500)	-	2,056
TOTAL USES	155,926,300	24,121,123	64,368,986	16,220,810	24,737,868	12,417,700	61,234,154	14,592,798	16,393,257
CHANGE IN FUND BALANCE	(136,508)	(21,275)	(1,462,758)	21,200	(94,178)	45,500	334,052	336,000	108,949
BEGINNING FUND BALANCE	18,943,169	4,875,129	4,531,526	5,131,905	4,194,015	1,126,321	7,614,281	8,321,991	4,123,508
ENDING FUND BALANCE	18,806,661	4,853,854	3,068,768	5,153,105	4,099,837	1,171,821	7,948,333	8,657,991	4,232,457

Student Services -
CL008, CL064, CL067, CL085 & CL086
Facilities and Transportation -
CL013, CL068, CL081, CL084 & CL088
Provost and Academic Affairs -
CL002, CL045, CL048, CL056, CL062 & CL072
Central Services & Administration -
CL000, CL004, CL010, CL011, CL012, CL016, CL018, CL019, CL060, CL078 & CL079
Executive Affairs -
CL001, CL005, CL006, CL007, CL009 & CL082
Moore School of Business includes Small Business Development Center (CL028)
Social Work includes Institute for Families in Society (CL061)

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS
FISCAL YEAR 2018-2019 BUDGET**

	PUBLIC HEALTH	SCHOOL OF MUSIC	SOCIAL WORK	ACADEMIC UNITS TOTAL	STUDENT SERVICES	FACILITIES AND TRANSPORTATION/ PARKING	ATHLETICS	AUXILIARY UNITS TOTAL	PROVOST AND ACADEMIC AFFAIRS
ALLOCATIONS (EXCL. CFWD)	16,717,578	7,881,625	4,363,942	250,918,059	24,597,554	43,218,644	-	67,816,198	25,211,893
TUITION AND FEES	8,101,375	527,028	2,301,784	74,122,568	25,338,694	4,833,532	2,832,250	33,004,476	8,180,834
STATE APPROPRIATIONS	-	-	-	426,965	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	30,469,643	118,250	12,302,837	140,225,245	90,587,700	7,800	25,487,600	116,083,100	2,437,630
SALES AND SERVICES & OTHER	765,804	765,625	25,050	6,222,622	63,413,790	9,711,631	91,408,762	164,534,183	4,799,130
TOTAL REVENUE (EXCL. CFWD)	56,054,400	9,292,528	18,993,613	471,915,459	203,937,738	57,771,607	119,728,612	381,437,957	40,629,487
TRANSFERS IN	2,249,154	1,173,500	207,995	8,136,129	3,151,027	5,379,060	-	8,530,087	732,854
TRANSFERS OUT	(1,547,832)	-	-	(4,484,252)	(16,776,690)	(3,461,107)	(9,332,702)	(29,570,499)	(4,941,663)
NET TRANSFERS	701,322	1,173,500	207,995	3,651,877	(13,625,663)	1,917,953	(9,332,702)	(21,040,412)	(4,208,809)
TOTAL RESOURCES (EXCL. CFWD)	56,755,723	10,466,028	19,201,608	475,567,336	190,312,075	59,689,560	110,395,910	360,397,545	36,420,678
PERSONNEL	31,987,589	5,888,011	10,603,893	282,503,740	43,112,562	17,695,347	40,955,415	101,763,324	18,765,096
FRINGE BENEFITS	8,013,523	1,536,051	3,636,998	80,088,578	13,986,066	6,683,649	8,790,300	29,460,015	4,077,841
SERVICES	7,137,681	504,239	802,376	24,211,621	17,583,192	13,754,802	11,427,600	42,765,594	9,523,918
TRAVEL	805,771	139,731	313,735	6,641,315	1,231,197	879,132	462,400	2,572,729	415,295
UTILITIES	-	-	-	34,801	7,350,721	26,851,696	4,011,500	38,213,917	2,130
SUPPLIES	1,099,991	462,314	416,760	20,195,973	8,705,565	4,425,695	4,350,500	17,481,760	1,284,064
RENTS & FIXED CHARGES	2,725,026	1,234,484	671,220	22,425,530	96,993,223	1,807,150	4,657,600	103,457,973	1,476,787
CONTINGENCIES	1,514,042	301,864	1,231,538	9,999,325	122,841	2,530,673	-	2,653,514	675
EQUIPMENT	180,941	-	24,000	5,081,697	164,640	711,170	390,000	1,265,810	5,250
RENOVATIONS	-	-	-	700	2,619,763	8,540	-	2,628,303	18,000
DEBT SERVICE	-	-	-	-	-	-	-	-	-
OTHER CHARGES	3,393,894	461,034	1,315,729	25,360,372	1,275,337	-	37,666,900	38,942,237	15,725
CONTRAS & RECOVERIES	(173,036)	(41,347)	-	(342,602)	(4,138,629)	(20,623,131)	(2,805,000)	(27,566,760)	(365,000)
TOTAL USES	56,685,423	10,486,381	19,016,249	476,201,048	189,006,478	54,724,724	109,907,215	353,638,417	35,219,781
CHANGE IN FUND BALANCE	70,300	(20,353)	185,359	(633,712)	1,305,597	4,964,836	488,695	6,759,128	1,200,897
BEGINNING FUND BALANCE	14,461,473	327,140	2,754,914	76,405,372	38,545,208	12,992,192	8,420,333	59,957,733	17,319,074
ENDING FUND BALANCE	14,531,773	306,787	2,940,273	75,771,660	39,850,805	17,957,028	8,909,028	66,716,861	18,519,971

Student Services -
CL008, CL064, CL067, CL085 & CL086
Facilities and Transportation -
CL013, CL068, CL081, CL084 & CL088
Provost and Academic Affairs -
CL002, CL045, CL048, CL056, CL062 & CL072
Central Services & Administration -
CL000, CL004, CL010, CL011, CL012, CL016, CL018, CL019, CL060, CL078 & CL079
Executive Affairs -
CL001, CL005, CL006, CL007, CL009 & CL082
Moore School of Business includes Small Business Development Center (CL028)
Social Work includes Institute for Families in Society (CL061)

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS
FISCAL YEAR 2018-2019 BUDGET**

	PALMETTO COLLEGE	CENTRAL SERVICES & ADMINISTRATION	EXECUTIVE AFFAIRS	HONORS COLLEGE	UNIVERSITY LIBRARIES	RESEARCH	SCHOLARSHIPS	SUPPORT UNITS TOTAL	COLUMBIA TOTAL
ALLOCATIONS (EXCL. CFWD)	5,330,759	(393,711,269)	6,334,483	3,187,172	17,984,767	2,100,598	14,827,340	(318,734,257)	-
TUITION AND FEES	1,253,771	534,369,997	-	2,342,638	17,429	-	-	546,164,669	653,291,713
STATE APPROPRIATIONS	-	122,923,657	-	-	-	-	-	122,923,657	123,350,622
GRANTS, CONTRACTS & GIFTS	119,000	17,160,000	707,421	119,500	273,557	3,731,563	3,800,000	28,348,671	284,657,016
SALES AND SERVICES & OTHER	-	19,579,500	33,620	5,555	246,090	2,100,000	1,250,000	28,013,895	198,770,700
TOTAL REVENUE (EXCL. CFWD)	6,703,530	300,321,885	7,075,524	5,654,865	18,521,843	7,932,161	19,877,340	406,716,635	1,260,070,051
TRANSFERS IN	-	18,457,195	1,499,850	18,000	37,000	7,642,000	5,920,600	34,307,499	50,973,715
TRANSFERS OUT	(2,258,315)	(38,106,169)	-	-	-	(6,125,783)	(279,600)	(51,711,530)	(85,766,281)
NET TRANSFERS	(2,258,315)	(19,648,974)	1,499,850	18,000	37,000	1,516,217	5,641,000	(17,404,031)	(34,792,566)
TOTAL RESOURCES (EXCL. CFWD)	4,445,215	280,672,911	8,575,374	5,672,865	18,558,843	9,448,378	25,518,340	389,312,604	1,225,277,485
PERSONNEL	2,547,802	53,606,214	5,103,541	2,240,054	7,394,535	5,811,830	-	95,469,072	479,736,135
FRINGE BENEFITS	916,963	39,587,307	1,602,521	763,807	2,581,886	1,658,431	-	51,188,756	160,737,350
SERVICES	466,412	23,642,113	1,255,722	2,371,171	960,532	1,865,289	-	40,085,157	107,062,372
TRAVEL	105,000	698,026	124,670	76,883	102,415	181,504	-	1,703,793	10,917,837
UTILITIES	-	59,000	3,163	-	-	-	-	64,293	38,313,010
SUPPLIES	47,254	5,337,369	230,862	84,730	383,365	403,415	-	7,771,059	45,448,792
RENTS & FIXED CHARGES	183,141	120,735,124	124,807	18,220	183,071	735,534	25,347,940	148,804,624	274,688,128
CONTINGENCIES	143,643	66,944,319	-	-	-	293,516	-	67,382,153	80,034,992
EQUIPMENT	-	900,970	68	-	6,954,539	200,000	-	8,060,827	14,408,334
RENOVATIONS	-	98,144	-	-	-	-	-	116,144	2,745,147
DEBT SERVICE	-	5,500	-	-	-	-	-	5,500	5,500
OTHER CHARGES	-	1,857,003	187,792	118,000	-	69,267	-	2,247,787	66,550,396
CONTRAS & RECOVERIES	-	(35,558,901)	-	-	(1,500)	(15,501)	-	(35,940,902)	(63,850,264)
TOTAL USES	4,410,215	277,912,189	8,633,146	5,672,865	18,558,843	11,203,285	25,347,940	386,958,263	1,216,797,729
CHANGE IN FUND BALANCE	35,000	2,760,722	(57,772)	-	-	(1,754,907)	170,400	2,354,340	8,479,756
BEGINNING FUND BALANCE	509,177	96,904,930	3,983,014	846,699	1,075,376	5,332,571	191,278	126,162,119	262,525,224
CARRYFORWARD TAX	-	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	544,177	99,665,652	3,925,243	846,699	1,075,376	3,577,664	361,678	128,516,459	271,004,980

Student Services -
CL008, CL064, CL067, CL085 & CL086
Facilities and Transportation -
CL013, CL068, CL081, CL084 & CL088
Provost and Academic Affairs -
CL002, CL045, CL048, CL056, CL062 & CL072
Central Services & Administration -
CL000, CL004, CL010, CL011, CL012, CL016, CL018, CL019, CL060, CL078 & CL079
Executive Affairs -
CL001, CL005, CL006, CL007, CL009 & CL082
Moore School of Business includes Small Business Development Center (CL028)
Social Work includes Institute for Families in Society (CL061)

**UNIVERSITY OF SOUTH CAROLINA
CL0XX - COLUMBIA
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)						
TUITION AND FEES	613,099,596	638,401,471	653,291,713	-	653,291,713	659,710,171
STATE APPROPRIATIONS	113,060,585	116,614,541	122,923,657	426,965	123,350,622	123,350,622
GRANTS, CONTRACTS & GIFTS	280,544,242	281,038,112	51,737,181	232,919,835	284,657,016	284,963,601
SALES AND SERVICES & OTHER	187,576,963	206,345,455	194,677,937	4,092,763	198,770,700	204,626,003
TOTAL REVENUE (EXCL. CFWD)	1,194,281,386	1,242,399,579	1,022,630,488	237,439,563	1,260,070,051	1,272,650,397
TRANSFERS IN	88,529,797	77,295,512	50,182,856	790,859	50,973,715	56,465,439
TRANSFERS OUT	(140,403,583)	(130,714,764)	(83,223,281)	(2,543,000)	(85,766,281)	(85,344,200)
NET TRANSFERS	(51,873,786)	(53,419,252)	(33,040,425)	(1,752,141)	(34,792,566)	(28,878,761)
TOTAL RESOURCES (EXCL. CFWD)	1,142,407,600	1,188,980,327	989,590,063	235,687,422	1,225,277,485	1,243,771,636
PERSONNEL	465,131,642	480,672,188	417,876,546	61,859,589	479,736,135	487,720,100
FRINGE BENEFITS	145,188,367	154,866,552	145,976,122	14,761,228	160,737,350	163,964,409
SERVICES	145,675,660	125,873,417	90,134,027	16,928,345	107,062,372	104,703,851
TRAVEL	14,051,660	12,638,981	6,455,108	4,462,729	10,917,837	14,478,095
UTILITIES	38,835,963	42,636,248	38,281,430	31,580	38,313,010	38,499,809
SUPPLIES	41,971,110	44,734,982	38,759,954	6,688,838	45,448,792	45,025,576
RENTS & FIXED CHARGES	268,062,819	282,414,929	170,117,072	104,571,056	274,688,128	275,395,485
CONTINGENCIES	-	244,308	80,034,317	675	80,034,992	73,932,247
EQUIPMENT	24,986,529	16,912,387	12,102,648	2,305,686	14,408,334	18,029,000
RENOVATIONS	255,092	3,061,306	2,744,447	700	2,745,147	3,171,106
DEBT SERVICE	440,766	5,500	5,500	-	5,500	7,500
OTHER CHARGES	65,632,619	75,338,713	42,314,264	24,236,132	66,550,396	66,375,658
CONTRAS & RECOVERIES	(78,475,765)	(69,726,797)	(63,691,128)	(159,136)	(63,850,264)	(62,694,208)
TOTAL USES	1,131,756,462	1,169,672,714	981,110,307	235,687,422	1,216,797,729	1,228,608,628
CHANGE IN FUND BALANCE	10,651,138	19,307,613	8,479,756	-	8,479,756	15,163,008
BEGINNING FUND BALANCE	232,511,255	243,217,611	262,525,224	-	262,525,224	271,004,980
CARRYFORWARD TAX	55,218	-	-	-	-	-
ENDING FUND BALANCE	243,217,611	262,525,224	271,004,980	-	271,004,980	286,167,988

**UNIVERSITY OF SOUTH CAROLINA
CL000 - GENERAL FUND
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	(477,514,547)	(495,656,619)	(502,892,700)	-	(502,892,700)	(503,692,700)
TUITION AND FEES	487,352,456	512,478,780	508,372,717	-	508,372,717	509,297,304
STATE APPROPRIATIONS	112,594,652	116,187,576	122,923,657	-	122,923,657	122,923,657
GRANTS, CONTRACTS & GIFTS	(7,804,618)	2,800,328	1,000,000	-	1,000,000	1,000,000
SALES AND SERVICES & OTHER	(5,377,653)	1,866,908	2,800,000	-	2,800,000	2,800,000
TOTAL REVENUE (EXCL. CFWD)	109,250,290	137,676,973	132,203,674	-	132,203,674	132,328,261
TRANSFERS IN	1,501,699	2,380,000	2,880,000	-	2,880,000	2,880,000
TRANSFERS OUT	(2,314,402)	(2,394,441)	(2,509,903)	-	(2,509,903)	(2,630,933)
NET TRANSFERS	(812,703)	(14,441)	370,097	-	370,097	249,067
TOTAL RESOURCES (EXCL. CFWD)	108,437,587	137,662,531	132,573,771	-	132,573,771	132,577,328
PERSONNEL	(1,662,819)	2,039	-	-	-	-
FRINGE BENEFITS	17,566,252	16,027,659	19,600,000	-	19,600,000	19,600,000
SERVICES	96,076	130,577	-	-	-	2,000,000
TRAVEL	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-
RENTS & FIXED CHARGES	101,308,268	107,548,483	112,400,000	-	112,400,000	110,400,000
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	1,000,000	-	1,000,000	1,000,000
CONTRAS & RECOVERIES	(1,008,973)	(799,844)	(500,000)	-	(500,000)	(500,000)
TOTAL USES	116,298,803	122,908,914	132,500,000	-	132,500,000	132,500,000
CHANGE IN FUND BALANCE	(7,861,216)	14,753,617	73,771	-	73,771	77,328
BEGINNING FUND BALANCE	24,658,796	6,106,925	12,518,913	-	12,518,913	12,592,684
CARRYFORWARD TAX	(10,690,655)	(8,341,629)	-	-	-	-
ENDING FUND BALANCE	6,106,925	12,518,913	12,592,684	-	12,592,684	12,670,012

**UNIVERSITY OF SOUTH CAROLINA
CL001 - PRESIDENT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,695,658	1,689,152	1,704,152	-	1,704,152	1,704,152
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	6,153	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,701,811	1,689,152	1,704,152	-	1,704,152	1,704,152
TRANSFERS IN	62,748	51,906	60,000	-	60,000	60,000
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	62,748	51,906	60,000	-	60,000	60,000
TOTAL RESOURCES (EXCL. CFWD)	1,764,559	1,741,058	1,764,152	-	1,764,152	1,764,152
PERSONNEL	821,484	740,000	1,014,765	-	1,014,765	1,014,765
FRINGE BENEFITS	390,576	375,000	359,582	-	359,582	359,582
SERVICES	106,039	146,873	233,705	-	233,705	233,705
TRAVEL	16,882	15,000	31,000	-	31,000	31,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	81,297	95,000	110,800	-	110,800	110,800
RENTS & FIXED CHARGES	14,245	30,000	14,300	-	14,300	14,300
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	1,430,522	1,401,873	1,764,152	-	1,764,152	1,764,152
CHANGE IN FUND BALANCE	334,037	339,185	-	-	-	-
BEGINNING FUND BALANCE	660,664	947,560	1,212,985	-	1,212,985	1,212,985
CARRYFORWARD TAX	(47,140)	(73,760)	-	-	-	-
ENDING FUND BALANCE	947,560	1,212,985	1,212,985	-	1,212,985	1,212,985

**UNIVERSITY OF SOUTH CAROLINA
CL002 - PROVOST
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	10,287,216	5,456,870	16,487,033	-	16,487,033	16,487,033
TUITION AND FEES	9,323,351	6,518,463	7,201,755	-	7,201,755	7,400,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,384,278	1,047,812	113,608	947,000	1,060,608	1,047,000
SALES AND SERVICES & OTHER	74,798	123,042	150,972	-	150,972	150,000
TOTAL REVENUE (EXCL. CFWD)	21,069,643	13,146,187	23,953,368	947,000	24,900,368	25,084,033
TRANSFERS IN	299,768	72,187	91,995	-	91,995	67,000
TRANSFERS OUT	(4,422,720)	(4,428,923)	(4,941,663)	-	(4,941,663)	(8,337,215)
NET TRANSFERS	(4,122,952)	(4,356,736)	(4,849,668)	-	(4,849,668)	(8,270,215)
TOTAL RESOURCES (EXCL. CFWD)	16,946,691	8,789,451	19,103,700	947,000	20,050,700	16,813,818
PERSONNEL	6,944,757	7,379,163	8,611,818	642,872	9,254,690	7,314,500
FRINGE BENEFITS	2,044,595	2,191,412	1,575,864	153,470	1,729,334	2,424,800
SERVICES	4,162,765	3,126,210	7,243,064	50,000	7,293,064	2,328,818
TRAVEL	376,559	371,745	142,546	65,483	208,029	285,500
UTILITIES	-	-	-	-	-	-
SUPPLIES	347,361	185,239	953,369	11,000	964,369	207,500
RENTS & FIXED CHARGES	2,543,345	511,559	139,389	11,500	150,889	513,030
CONTINGENCIES	-	638	-	675	675	700
EQUIPMENT	-	1,356,000	-	-	-	1,500,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	67	-	-	-	-	-
OTHER CHARGES	240,017	16,854	3,725	12,000	15,725	18,800
CONTRAS & RECOVERIES	(6,975)	(1,600)	-	-	-	(2,000)
TOTAL USES	16,652,492	15,137,220	18,669,775	947,000	19,616,775	14,591,648
CHANGE IN FUND BALANCE	294,199	(6,347,769)	433,925	-	433,925	2,222,170
BEGINNING FUND BALANCE	16,547,819	16,842,020	10,494,251	-	10,494,251	10,928,176
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	16,842,020	10,494,251	10,928,176	-	10,928,176	13,150,346

**UNIVERSITY OF SOUTH CAROLINA
CL003 - ATHLETICS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-
TUITION AND FEES	2,775,540	2,852,078	2,832,250	-	2,832,250	2,837,250
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	32,440,309	25,089,452	25,487,600	-	25,487,600	23,558,750
SALES AND SERVICES & OTHER	93,513,887	96,866,212	91,408,762	-	91,408,762	95,134,075
TOTAL REVENUE (EXCL. CFWD)	128,729,737	124,807,742	119,728,612	-	119,728,612	121,530,075
TRANSFERS IN	196,700	-	-	-	-	-
TRANSFERS OUT	(13,687,624)	(19,843,001)	(9,332,702)	-	(9,332,702)	(9,502,906)
NET TRANSFERS	(13,490,924)	(19,843,001)	(9,332,702)	-	(9,332,702)	(9,502,906)
TOTAL RESOURCES (EXCL. CFWD)	115,238,813	104,964,741	110,395,910	-	110,395,910	112,027,169
PERSONNEL	37,064,198	38,535,460	40,955,415	-	40,955,415	41,473,393
FRINGE BENEFITS	7,674,139	8,060,525	8,790,300	-	8,790,300	9,051,009
SERVICES	14,772,404	11,642,702	11,427,600	-	11,427,600	11,638,756
TRAVEL	731,761	497,652	462,400	-	462,400	464,508
UTILITIES	4,040,968	3,656,168	4,011,500	-	4,011,500	4,058,730
SUPPLIES	4,088,197	2,716,635	4,350,500	-	4,350,500	4,436,772
RENTS & FIXED CHARGES	4,362,439	4,353,682	4,657,600	-	4,657,600	4,767,523
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	2,443,847	606,059	390,000	-	390,000	397,800
RENOVATIONS	255,092	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	40,208,198	35,161,330	37,666,900	-	37,666,900	37,917,735
CONTRAS & RECOVERIES	(834,218)	(887,071)	(2,805,000)	-	(2,805,000)	(2,887,650)
TOTAL USES	114,807,026	104,343,142	109,907,215	-	109,907,215	111,318,576
CHANGE IN FUND BALANCE	431,788	621,599	488,695	-	488,695	708,593
BEGINNING FUND BALANCE	7,366,946	7,798,734	8,420,333	-	8,420,333	8,909,028
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	7,798,734	8,420,333	8,909,028	-	8,909,028	9,617,621

UNIVERSITY OF SOUTH CAROLINA
CL004 - ADMINISTRATION AND FINANCE
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	8,317,101	7,834,736	7,939,604	-	7,939,604	7,939,604
TUITION AND FEES	-	1,949,753	1,950,000	-	1,950,000	1,950,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	14,105,612	13,454,775	14,000,000	90,000	14,090,000	14,090,800
SALES AND SERVICES & OTHER	2,429,928	2,457,028	1,480,000	-	1,480,000	1,480,000
TOTAL REVENUE (EXCL. CFWD)	24,852,641	25,696,292	25,369,604	90,000	25,459,604	25,460,404
TRANSFERS IN	19,255,733	6,284,193	605,000	-	605,000	605,000
TRANSFERS OUT	(26,023,757)	(19,200,318)	(17,195,000)	(28,000)	(17,223,000)	(17,223,000)
NET TRANSFERS	(6,768,025)	(12,916,125)	(16,590,000)	(28,000)	(16,618,000)	(16,618,000)
TOTAL RESOURCES (EXCL. CFWD)	18,084,616	12,780,167	8,779,604	62,000	8,841,604	8,842,404
PERSONNEL	2,205,567	2,085,156	1,154,091	61,300	1,215,391	1,216,191
FRINGE BENEFITS	547,756	552,638	344,404	700	345,104	345,104
SERVICES	2,776,902	2,660,792	3,706,100	-	3,706,100	3,705,500
TRAVEL	56,478	56,038	58,500	-	58,500	58,600
UTILITIES	125,984	-	-	-	-	-
SUPPLIES	305,622	282,320	194,125	-	194,125	194,125
RENTS & FIXED CHARGES	1,525,196	1,425,600	1,457,000	-	1,457,000	1,462,000
CONTINGENCIES	-	-	1,826,384	-	1,826,384	1,826,384
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	440,000	-	-	-	-	-
OTHER CHARGES	569,251	-	-	-	-	-
CONTRAS & RECOVERIES	(130,365)	(164,606)	(752,600)	-	(752,600)	(752,600)
TOTAL USES	8,422,390	6,897,938	7,988,004	62,000	8,050,004	8,055,304
CHANGE IN FUND BALANCE	9,662,226	5,882,229	791,600	-	791,600	787,100
BEGINNING FUND BALANCE	(4,073,584)	4,897,185	10,233,937	-	10,233,937	11,025,537
CARRYFORWARD TAX	(445,887)	(545,477)	-	-	-	-
ENDING FUND BALANCE	5,142,752	10,233,937	11,025,537	-	11,025,537	11,812,637

*648000 A0001 & 648000 R6136 reclassified under CL079 for FY19 & FY20

**UNIVERSITY OF SOUTH CAROLINA
CL005 - EQUAL OPPORTUNITY PROGRAMS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	666,333	819,945	819,945	-	819,945	819,945
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	4,974	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	671,307	819,945	819,945	-	819,945	819,945
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	671,307	819,945	819,945	-	819,945	819,945
PERSONNEL	521,938	531,712	554,000	-	554,000	554,000
FRINGE BENEFITS	141,594	167,858	175,886	-	175,886	175,886
SERVICES	114,721	74,386	69,780	-	69,780	69,780
TRAVEL	10,220	5,013	5,579	-	5,579	5,579
UTILITIES	-	-	-	-	-	-
SUPPLIES	13,758	10,668	10,200	-	10,200	10,200
RENTS & FIXED CHARGES	16,527	4,200	4,500	-	4,500	4,500
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(5,780)	-	-	-	-	-
TOTAL USES	812,979	793,836	819,945	-	819,945	819,945
CHANGE IN FUND BALANCE	(141,672)	26,109	-	-	-	-
BEGINNING FUND BALANCE	186,817	33,071	59,180	-	59,180	59,180
CARRYFORWARD TAX	(12,074)	-	-	-	-	-
ENDING FUND BALANCE	33,071	59,180	59,180	-	59,180	59,180

**UNIVERSITY OF SOUTH CAROLINA
CL006 - LEGAL AFFAIRS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	2,117,983	1,689,463	1,689,463	-	1,689,463	1,689,463
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	(647)	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	2,117,336	1,689,463	1,689,463	-	1,689,463	1,689,463
TRANSFERS IN	545,165	1,000	1,000	-	1,000	1,000
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	545,165	1,000	1,000	-	1,000	1,000
TOTAL RESOURCES (EXCL. CFWD)	2,662,501	1,690,463	1,690,463	-	1,690,463	1,690,463
PERSONNEL	885,992	800,000	821,160	-	821,160	821,160
FRINGE BENEFITS	248,909	235,000	252,353	-	252,353	252,353
SERVICES	1,081,338	-	582,950	-	582,950	582,950
TRAVEL	995	2,000	5,000	-	5,000	5,000
UTILITIES	-	1,029,711	-	-	-	-
SUPPLIES	10,502	16,000	16,000	-	16,000	16,000
RENTS & FIXED CHARGES	7,753	12,000	13,000	-	13,000	13,000
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	2,235,489	2,094,711	1,690,463	-	1,690,463	1,690,463
CHANGE IN FUND BALANCE	427,012	(404,248)	-	-	-	-
BEGINNING FUND BALANCE	193,512	620,524	216,276	-	216,276	216,276
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	620,524	216,276	216,276	-	216,276	216,276

**UNIVERSITY OF SOUTH CAROLINA
CL007 - ECONOMIC ENGAGEMENT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	3,106,608	(1,044,579)	-	707,421	707,421	707,421
SALES AND SERVICES & OTHER	33,620	33,620	33,620	-	33,620	33,620
TOTAL REVENUE (EXCL. CFWD)	3,140,228	(1,010,959)	33,620	707,421	741,041	741,041
TRANSFERS IN	1,455,000	1,411,350	1,411,350	-	1,411,350	1,411,350
TRANSFERS OUT	(10,000)	-	-	-	-	-
NET TRANSFERS	1,445,000	1,411,350	1,411,350	-	1,411,350	1,411,350
TOTAL RESOURCES (EXCL. CFWD)	4,585,228	400,391	1,444,970	707,421	2,152,391	2,152,391
PERSONNEL	1,239,123	1,617,590	1,067,590	242,333	1,309,923	1,309,923
FRINGE BENEFITS	276,072	419,427	249,756	70,944	320,700	320,700
SERVICES	64,805	608,616	133,104	131,198	264,302	264,302
TRAVEL	35,488	101,000	26,000	12,291	38,291	38,291
UTILITIES	-	3,162	3,162	-	3,162	3,162
SUPPLIES	9,592	88,764	7,382	4,085	11,467	11,467
RENTS & FIXED CHARGES	220,011	151,321	15,679	58,778	74,457	74,457
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	20,068	68	-	68	68
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	9,539	187,792	-	187,792	187,792	187,792
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	1,854,631	3,197,740	1,502,741	707,421	2,210,162	2,210,162
CHANGE IN FUND BALANCE	2,730,597	(2,797,349)	(57,771)	-	(57,771)	(57,771)
BEGINNING FUND BALANCE	2,024,813	4,755,410	1,958,061	-	1,958,061	1,900,290
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	4,755,410	1,958,061	1,900,290	-	1,900,290	1,842,519

UNIVERSITY OF SOUTH CAROLINA
CL008 - STUDENT AFFAIRS
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,030,388	1,578,535	4,117,019	-	4,117,019	4,117,019
TUITION AND FEES	21,044,370	21,386,767	22,305,569	-	22,305,569	22,639,717
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,979,370	1,929,392	5,000	1,866,575	1,871,575	1,855,000
SALES AND SERVICES & OTHER	51,707,879	59,123,668	59,223,844	-	59,223,844	60,360,675
TOTAL REVENUE (EXCL. CFWD)	75,762,007	84,018,362	85,651,432	1,866,575	87,518,007	88,972,411
TRANSFERS IN	6,962,390	1,873,771	1,979,710	-	1,979,710	1,554,710
TRANSFERS OUT	(30,422,975)	(22,699,113)	(16,501,690)	-	(16,501,690)	(15,495,799)
NET TRANSFERS	(23,460,585)	(20,825,342)	(14,521,980)	-	(14,521,980)	(13,941,089)
TOTAL RESOURCES (EXCL. CFWD)	52,301,423	63,193,020	71,129,452	1,866,575	72,996,027	75,031,322
PERSONNEL	22,906,546	24,162,271	24,790,376	-	24,790,376	25,316,829
FRINGE BENEFITS	6,264,074	8,035,263	8,528,336	-	8,528,336	8,711,140
SERVICES	15,730,619	14,681,378	15,517,315	10,000	15,527,315	15,900,450
TRAVEL	503,931	599,000	635,704	-	635,704	647,904
UTILITIES	6,231,975	6,766,326	6,879,721	-	6,879,721	7,015,412
SUPPLIES	4,520,042	6,423,277	5,624,084	6,000	5,630,084	5,782,762
RENTS & FIXED CHARGES	4,309,865	11,057,281	7,873,361	1,850,575	9,723,936	9,932,596
CONTINGENCIES	-	59,982	120,370	-	120,370	120,370
EQUIPMENT	598,301	164,640	164,640	-	164,640	164,640
RENOVATIONS	-	2,470,975	2,569,763	-	2,569,763	2,543,366
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	1,150,684	1,139,354	1,203,837	-	1,203,837	1,253,837
CONTRAS & RECOVERIES	(4,100,275)	(4,009,038)	(3,941,048)	-	(3,941,048)	(3,951,048)
TOTAL USES	58,115,761	71,550,709	69,966,459	1,866,575	71,833,034	73,438,258
CHANGE IN FUND BALANCE	(5,814,339)	(8,357,689)	1,162,993	-	1,162,993	1,593,064
BEGINNING FUND BALANCE	45,622,974	42,276,571	33,817,651	-	33,817,651	34,980,644
CARRYFORWARD TAX	(99,045)	(101,231)	-	-	-	-
ENDING FUND BALANCE	39,709,592	33,817,651	34,980,644	-	34,980,644	36,573,708

**UNIVERSITY OF SOUTH CAROLINA
CL009 - BOARD OF TRUSTEES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	783,740	909,326	909,326	-	909,326	909,326
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	7,000	-	-	-	-	-
SALES AND SERVICES & OTHER	192	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	790,932	909,326	909,326	-	909,326	909,326
TRANSFERS IN	13,567	37,308	27,500	-	27,500	27,500
TRANSFERS OUT	(187)	-	-	-	-	-
NET TRANSFERS	13,380	37,308	27,500	-	27,500	27,500
TOTAL RESOURCES (EXCL. CFWD)	804,312	946,634	936,826	-	936,826	936,826
PERSONNEL	583,349	563,702	573,346	-	573,346	573,346
FRINGE BENEFITS	163,364	178,144	180,000	-	180,000	180,000
SERVICES	105,375	152,190	72,735	-	72,735	72,735
TRAVEL	26,696	-	26,800	-	26,800	26,800
UTILITIES	-	-	-	-	-	-
SUPPLIES	68,869	53,242	78,395	-	78,395	78,395
RENTS & FIXED CHARGES	11,218	10,390	5,550	-	5,550	5,550
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	958,870	957,668	936,826	-	936,826	936,826
CHANGE IN FUND BALANCE	(154,558)	(11,034)	-	-	-	-
BEGINNING FUND BALANCE	340,713	138,220	121,107	-	121,107	121,107
CARRYFORWARD TAX	(47,935)	(6,079)	-	-	-	-
ENDING FUND BALANCE	138,220	121,107	121,107	-	121,107	121,107

**UNIVERSITY OF SOUTH CAROLINA
CL010 - FINANCE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	7,810,162	12,104,106	11,567,719	-	11,567,719	11,567,719
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	165,080	154,000	-	1,760,000	1,760,000	1,760,000
SALES AND SERVICES & OTHER	2,261,329	2,988,238	997,500	-	997,500	998,500
TOTAL REVENUE (EXCL. CFWD)	10,236,570	15,246,344	12,565,219	1,760,000	14,325,219	14,326,219
TRANSFERS IN	1,461,034	797,905	850,000	-	850,000	850,000
TRANSFERS OUT	(2,046,034)	(3,624,242)	-	(1,600,000)	(1,600,000)	(1,600,000)
NET TRANSFERS	(585,000)	(2,826,337)	850,000	(1,600,000)	(750,000)	(750,000)
TOTAL RESOURCES (EXCL. CFWD)	9,651,570	12,420,007	13,415,219	160,000	13,575,219	13,576,219
PERSONNEL	6,948,833	7,854,929	7,503,498	-	7,503,498	7,503,498
FRINGE BENEFITS	2,255,341	2,671,399	2,971,076	-	2,971,076	2,971,076
SERVICES	1,292,961	1,738,602	528,850	-	528,850	528,850
TRAVEL	29,469	46,151	40,500	-	40,500	40,500
UTILITIES	-	-	-	-	-	-
SUPPLIES	197,670	174,650	155,200	-	155,200	155,200
RENTS & FIXED CHARGES	350,540	821,201	22,945	160,000	182,945	182,945
CONTINGENCIES	-	-	2,193,450	-	2,193,450	2,193,450
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	6,152	-	-	-	-
CONTRAS & RECOVERIES	(22,800)	(22,800)	(22,800)	-	(22,800)	(22,800)
TOTAL USES	11,052,014	13,290,284	13,392,719	160,000	13,552,719	13,552,719
CHANGE IN FUND BALANCE	(1,400,444)	(870,277)	22,500	-	22,500	23,500
BEGINNING FUND BALANCE	5,037,891	3,493,669	2,586,941	-	2,586,941	2,609,441
CARRYFORWARD TAX	(143,778)	(36,451)	-	-	-	-
ENDING FUND BALANCE	3,493,669	2,586,941	2,609,441	-	2,609,441	2,632,941

UNIVERSITY OF SOUTH CAROLINA
CL011 - LAW ENFORCEMENT & SAFETY
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	13,197,476	13,799,076	13,799,076	-	13,799,076	13,799,076
TUITION AND FEES	-	93,118	-	-	-	95,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	97	-	-	-	-	-
SALES AND SERVICES & OTHER	84,620	97	15,347	-	15,347	97
TOTAL REVENUE (EXCL. CFWD)	13,282,194	13,892,291	13,814,423	-	13,814,423	13,894,173
TRANSFERS IN	206,624	116,730	116,730	-	116,730	120,000
TRANSFERS OUT	(137,083)	(137,083)	(137,083)	-	(137,083)	(137,083)
NET TRANSFERS	69,541	(20,353)	(20,353)	-	(20,353)	(17,083)
TOTAL RESOURCES (EXCL. CFWD)	13,351,735	13,871,938	13,794,070	-	13,794,070	13,877,090
PERSONNEL	7,443,711	8,352,916	9,357,199	-	9,357,199	8,400,000
FRINGE BENEFITS	2,529,573	2,938,878	3,208,308	-	3,208,308	3,000,000
SERVICES	2,787,165	2,311,719	2,386,885	-	2,386,885	2,314,685
TRAVEL	62,631	112,468	112,468	-	112,468	103,035
UTILITIES	-	-	-	-	-	-
SUPPLIES	1,322,272	1,911,664	1,073,738	-	1,073,738	1,920,756
RENTS & FIXED CHARGES	4,549,561	4,585,291	4,586,540	-	4,586,540	4,600,040
CONTINGENCIES	-	183,343	374,512	-	374,512	183,343
EQUIPMENT	590,684	555,822	39,500	-	39,500	150,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(5,599,375)	(6,809,709)	(7,345,080)	-	(7,345,080)	(6,794,769)
TOTAL USES	13,686,222	14,142,392	13,794,070	-	13,794,070	13,877,090
CHANGE IN FUND BALANCE	(334,487)	(270,454)	-	-	-	-
BEGINNING FUND BALANCE	849,169	501,172	230,718	-	230,718	230,718
CARRYFORWARD TAX	(13,509)	-	-	-	-	-
ENDING FUND BALANCE	501,172	230,718	230,718	-	230,718	230,718

UNIVERSITY OF SOUTH CAROLINA
CL012 - BUSINESS AFFAIRS
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	3,368,840	3,241,992	3,241,992	-	3,241,992	3,241,992
TUITION AND FEES	4,200	-	3,280	-	3,280	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	45,465	3,359	-	-	-	-
SALES AND SERVICES & OTHER	10,947,269	12,804,999	12,980,874	-	12,980,874	13,288,065
TOTAL REVENUE (EXCL. CFWD)	14,365,774	16,050,350	16,226,146	-	16,226,146	16,530,057
TRANSFERS IN	689,815	1,134,570	627,736	-	627,736	627,876
TRANSFERS OUT	(5,042,695)	(6,667,823)	(6,927,304)	-	(6,927,304)	(4,927,304)
NET TRANSFERS	(4,352,880)	(5,533,253)	(6,299,568)	-	(6,299,568)	(4,299,428)
TOTAL RESOURCES (EXCL. CFWD)	10,012,895	10,517,097	9,926,578	-	9,926,578	12,230,629
PERSONNEL	3,750,828	3,737,488	3,239,492	-	3,239,492	3,210,946
FRINGE BENEFITS	1,119,895	1,167,446	1,071,842	-	1,071,842	1,114,707
SERVICES	1,716,642	2,963,105	1,552,188	-	1,552,188	1,603,276
TRAVEL	53,268	50,000	53,480	-	53,480	50,000
UTILITIES	11,616	-	-	-	-	-
SUPPLIES	1,302,247	768,012	1,542,832	-	1,542,832	1,349,499
RENTS & FIXED CHARGES	773,164	525,936	514,566	-	514,566	516,577
CONTINGENCIES	-	-	456,876	-	456,876	-
EQUIPMENT	11,837	227,192	550,000	-	550,000	200,000
RENOVATIONS	-	297,179	98,144	-	98,144	565,000
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	908,733	1,000,000	312,000	-	312,000	-
CONTRAS & RECOVERIES	(1,077,946)	(932,108)	(1,183,026)	-	(1,183,026)	(200,545)
TOTAL USES	8,570,284	9,804,250	8,208,394	-	8,208,394	8,409,460
CHANGE IN FUND BALANCE	1,442,611	712,847	1,718,184	-	1,718,184	3,821,169
BEGINNING FUND BALANCE	9,936,007	11,358,505	12,047,499	-	12,047,499	13,765,683
CARRYFORWARD TAX	(20,114)	(23,853)	-	-	-	-
ENDING FUND BALANCE	11,358,505	12,047,499	13,765,683	-	13,765,683	17,586,852

UNIVERSITY OF SOUTH CAROLINA
CL013 - FACILITIES PLANNING - CONSTR
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	789,312	795,843	795,843	-	795,843	795,843
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	121,125	37,316	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	910,437	833,159	795,843	-	795,843	795,843
TRANSFERS IN	20,789	268,047	268,047	-	268,047	268,047
TRANSFERS OUT	-	(7,000)	-	-	-	-
NET TRANSFERS	20,789	261,047	268,047	-	268,047	268,047
TOTAL RESOURCES (EXCL. CFWD)	931,225	1,094,206	1,063,890	-	1,063,890	1,063,890
PERSONNEL	468,491	428,252	537,277	-	537,277	537,277
FRINGE BENEFITS	164,385	145,328	185,536	-	185,536	185,536
SERVICES	144,309	434,100	318,115	-	318,115	318,115
TRAVEL	3,262	3,500	3,935	-	3,935	3,935
UTILITIES	-	-	-	-	-	-
SUPPLIES	89,167	25,929	4,250	-	4,250	4,250
RENTS & FIXED CHARGES	281	102	1,550	-	1,550	1,550
CONTINGENCIES	-	110	13,227	-	13,227	13,227
EQUIPMENT	-	115,653	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	260	30,628	-	-	-	-
CONTRAS & RECOVERIES	(24,097)	(132)	-	-	-	-
TOTAL USES	846,058	1,183,470	1,063,890	-	1,063,890	1,063,890
CHANGE IN FUND BALANCE	85,167	(89,264)	-	-	-	-
BEGINNING FUND BALANCE	25,632	110,799	21,535	-	21,535	21,535
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	110,799	21,535	21,535	-	21,535	21,535

UNIVERSITY OF SOUTH CAROLINA
CL014 - UNIVERSITY TECHNOLOGY SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	16,315,499	15,665,402	15,692,343	-	15,692,343	15,692,343
TUITION AND FEES	6,449,740	6,507,344	6,500,000	-	6,500,000	6,500,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	1,839,852	1,101,665	1,101,113	-	1,101,113	1,101,113
TOTAL REVENUE (EXCL. CFWD)	24,605,091	23,274,411	23,293,456	-	23,293,456	23,293,456
TRANSFERS IN	6,233,787	7,330,000	5,753,887	-	5,753,887	5,753,887
TRANSFERS OUT	(6,980,667)	(9,224,008)	(5,750,000)	-	(5,750,000)	(5,750,000)
NET TRANSFERS	(746,881)	(1,894,008)	3,887	-	3,887	3,887
TOTAL RESOURCES (EXCL. CFWD)	23,858,211	21,380,403	23,297,343	-	23,297,343	23,297,343
PERSONNEL	14,624,798	14,134,857	16,484,409	-	16,484,409	16,804,409
FRINGE BENEFITS	4,671,952	4,722,134	4,989,134	-	4,989,134	5,089,134
SERVICES	21,345,170	15,555,002	12,654,962	-	12,654,962	12,654,962
TRAVEL	182,181	359,106	260,973	-	260,973	260,973
UTILITIES	1,510	882	-	-	-	-
SUPPLIES	2,134,463	5,917,062	637,060	-	637,060	887,060
RENTS & FIXED CHARGES	286,776	175,000	481,508	-	481,508	481,508
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	2,489,215	3,373,929	270,470	-	270,470	270,470
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	10,691	-	221,000	-	221,000	221,000
CONTRAS & RECOVERIES	(21,320,584)	(15,839,222)	(12,702,173)	-	(12,702,173)	(13,122,173)
TOTAL USES	24,426,171	28,398,750	23,297,343	-	23,297,343	23,547,343
CHANGE IN FUND BALANCE	(567,960)	(7,018,347)	-	-	-	(250,000)
BEGINNING FUND BALANCE	11,572,034	11,004,073	3,979,723	-	3,979,723	3,979,723
CARRYFORWARD TAX	-	(6,003)	-	-	-	-
ENDING FUND BALANCE	11,004,073	3,979,723	3,979,723	-	3,979,723	3,729,723

**UNIVERSITY OF SOUTH CAROLINA
CL016 - HUMAN RESOURCES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	4,395,281	4,720,494	4,673,084	-	4,673,084	4,673,084
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	3,101	33,370	24,666	-	24,666	13,000
TOTAL REVENUE (EXCL. CFWD)	4,398,382	4,753,864	4,697,750	-	4,697,750	4,686,084
TRANSFERS IN	940	1,000	4,000	-	4,000	4,000
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	940	1,000	4,000	-	4,000	4,000
TOTAL RESOURCES (EXCL. CFWD)	4,399,321	4,754,864	4,701,750	-	4,701,750	4,690,084
PERSONNEL	3,126,038	3,187,064	3,565,843	-	3,565,843	3,565,843
FRINGE BENEFITS	988,209	1,115,850	1,078,221	-	1,078,221	1,078,221
SERVICES	956,989	754,435	714,482	-	714,482	714,482
TRAVEL	8,364	16,873	6,000	-	6,000	6,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	57,535	61,821	40,881	-	40,881	40,881
RENTS & FIXED CHARGES	38,112	25,246	32,989	-	32,989	32,989
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(869,854)	(733,498)	(743,832)	-	(743,832)	(743,832)
TOTAL USES	4,305,392	4,427,791	4,694,584	-	4,694,584	4,694,584
CHANGE IN FUND BALANCE	93,929	327,073	7,166	-	7,166	(4,500)
BEGINNING FUND BALANCE	459,780	538,691	846,603	-	846,603	853,769
CARRYFORWARD TAX	(15,018)	(19,161)	-	-	-	-
ENDING FUND BALANCE	538,691	846,603	853,769	-	853,769	849,269

**UNIVERSITY OF SOUTH CAROLINA
CL018 - DEVELOPMENT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	9,174,615	9,185,065	7,889,077	-	7,889,077	7,889,077
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	309,750	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	9,484,365	9,185,065	7,889,077	-	7,889,077	7,889,077
TRANSFERS IN	534,825	582,848	594,842	-	594,842	594,842
TRANSFERS OUT	(20,000)	(22,202)	-	-	-	-
NET TRANSFERS	514,825	560,646	594,842	-	594,842	594,842
TOTAL RESOURCES (EXCL. CFWD)	9,999,190	9,745,711	8,483,919	-	8,483,919	8,483,919
PERSONNEL	6,362,659	6,794,000	7,110,646	-	7,110,646	7,110,646
FRINGE BENEFITS	1,994,207	2,264,000	2,435,822	-	2,435,822	2,435,822
SERVICES	993,611	860,000	876,683	-	876,683	876,683
TRAVEL	92,749	105,000	135,104	-	135,104	135,104
UTILITIES	-	40,000	40,000	-	40,000	40,000
SUPPLIES	369,738	415,000	340,250	-	340,250	340,250
RENTS & FIXED CHARGES	377,846	60,000	90,320	-	90,320	90,320
CONTINGENCIES	-	-	(2,544,906)	-	(2,544,906)	(2,544,906)
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(1,430)	-	-	-	-	-
TOTAL USES	10,189,378	10,538,000	8,483,919	-	8,483,919	8,483,919
CHANGE IN FUND BALANCE	(190,188)	(792,289)	-	-	-	-
BEGINNING FUND BALANCE	2,747,077	2,361,681	1,416,957	-	1,416,957	1,416,957
CARRYFORWARD TAX	(193,958)	(152,435)	-	-	-	-
ENDING FUND BALANCE	2,362,931	1,416,957	1,416,957	-	1,416,957	1,416,957

**UNIVERSITY OF SOUTH CAROLINA
CL019 - INSTITUTIONAL
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	(7,630,271)	(7,986,771)	(8,109,390)	-	(8,109,390)	(8,109,390)
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	(7,630,271)	(7,986,771)	(8,109,390)	-	(8,109,390)	(8,109,390)
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	(7,630,271)	(7,986,771)	(8,109,390)	-	(8,109,390)	(8,109,390)
PERSONNEL	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(8,151,196)	(7,986,771)	(8,109,390)	-	(8,109,390)	(8,109,390)
TOTAL USES	(8,151,196)	(7,986,771)	(8,109,390)	-	(8,109,390)	(8,109,390)
CHANGE IN FUND BALANCE	520,925	-	-	-	-	-
BEGINNING FUND BALANCE	104,738	520,925	-	-	-	-
CARRYFORWARD TAX	(104,738)	(520,925)	-	-	-	-
ENDING FUND BALANCE	520,925	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL020 - EVENING & NON-DEGREE PROGRAMS
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	3,383,961	3,184,447	3,543,615	-	3,543,615	3,543,615
TUITION AND FEES	604,796	60,000	489,944	-	489,944	500,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	71,422	1,087,653	1,060,000	-	1,060,000	1,060,000
SALES AND SERVICES & OTHER	1,898,132	1,390,937	1,450,000	-	1,450,000	1,500,000
TOTAL REVENUE (EXCL. CFWD)	5,958,311	5,723,037	6,543,559	-	6,543,559	6,603,615
TRANSFERS IN	182,248	-	-	-	-	-
TRANSFERS OUT	(195,194)	(1,415)	-	-	-	-
NET TRANSFERS	(12,945)	(1,415)	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	5,945,366	5,721,622	6,543,559	-	6,543,559	6,603,615
PERSONNEL	3,621,999	2,775,055	3,957,454	-	3,957,454	4,037,454
FRINGE BENEFITS	877,296	268,371	605,905	-	605,905	615,905
SERVICES	753,676	453,700	454,000	-	454,000	484,000
TRAVEL	3,407	7,800	7,500	-	7,500	8,500
UTILITIES	-	-	-	-	-	-
SUPPLIES	178,157	153,500	158,500	-	158,500	163,500
RENTS & FIXED CHARGES	231,923	165,564	202,700	-	202,700	202,700
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	2,500	18,000	-	18,000	3,500
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	3,000	-	-	-	10,056
CONTRAS & RECOVERIES	(119,494)	-	-	-	-	-
TOTAL USES	5,546,963	3,829,491	5,404,059	-	5,404,059	5,525,615
CHANGE IN FUND BALANCE	398,403	1,892,131	1,139,500	-	1,139,500	1,078,000
BEGINNING FUND BALANCE	1,162,081	1,543,585	3,414,137	-	3,414,137	4,553,637
CARRYFORWARD TAX	(16,899)	(21,579)	-	-	-	-
ENDING FUND BALANCE	1,543,585	3,414,137	4,553,637	-	4,553,637	5,631,637

**UNIVERSITY OF SOUTH CAROLINA
CL025 - HONORS COLLEGE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	3,248,667	3,154,584	3,187,172	-	3,187,172	3,187,172
TUITION AND FEES	1,766,392	2,272,799	2,342,638	-	2,342,638	3,505,050
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	127,785	126,000	1,500	118,000	119,500	118,000
SALES AND SERVICES & OTHER	5,555	-	5,555	-	5,555	-
TOTAL REVENUE (EXCL. CFWD)	5,148,399	5,553,383	5,536,865	118,000	5,654,865	6,810,222
TRANSFERS IN	18,000	111,100	18,000	-	18,000	58,000
TRANSFERS OUT	-	(45,094)	-	-	-	(92,000)
NET TRANSFERS	18,000	66,006	18,000	-	18,000	(34,000)
TOTAL RESOURCES (EXCL. CFWD)	5,166,399	5,619,389	5,554,865	118,000	5,672,865	6,776,222
PERSONNEL	2,374,444	2,536,300	2,240,054	-	2,240,054	2,919,900
FRINGE BENEFITS	642,224	725,006	763,807	-	763,807	819,581
SERVICES	1,569,020	2,027,981	2,371,171	-	2,371,171	2,622,508
TRAVEL	96,405	72,605	76,883	-	76,883	86,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	105,191	99,000	84,730	-	84,730	174,000
RENTS & FIXED CHARGES	155,222	30,000	18,220	-	18,220	36,233
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	120,750	-	118,000	118,000	118,000
CONTRAS & RECOVERIES	(7,500)	-	-	-	-	-
TOTAL USES	4,935,006	5,611,642	5,554,865	118,000	5,672,865	6,776,222
CHANGE IN FUND BALANCE	231,393	7,747	-	-	-	-
BEGINNING FUND BALANCE	673,749	879,928	846,699	-	846,699	846,699
CARRYFORWARD TAX	(25,214)	(40,976)	-	-	-	-
ENDING FUND BALANCE	879,928	846,699	846,699	-	846,699	846,699

UNIVERSITY OF SOUTH CAROLINA
CL028 - SMALL BUSINESS DEVELOPMENT CTR
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	877,134	877,134	791,734	-	791,734	791,734
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	889,118	1,194,380	80,000	1,195,354	1,275,354	1,275,354
SALES AND SERVICES & OTHER	70	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,766,322	2,071,514	871,734	1,195,354	2,067,088	2,067,088
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	(8,146)	-	-	-	-
NET TRANSFERS	-	(8,146)	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,766,322	2,063,368	871,734	1,195,354	2,067,088	2,067,088
PERSONNEL	1,081,782	1,098,946	584,208	842,940	1,427,148	1,427,148
FRINGE BENEFITS	308,575	337,225	173,424	264,812	438,236	438,236
SERVICES	304,366	298,537	25,889	29,237	55,126	55,126
TRAVEL	46,377	40,686	40,756	34,270	75,026	75,026
UTILITIES	-	-	-	-	-	-
SUPPLIES	9,115	39,108	23,705	22,595	46,300	46,300
RENTS & FIXED CHARGES	43,172	19,039	10,240	1,500	11,740	11,740
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	49,115	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	1,842,503	1,833,541	858,222	1,195,354	2,053,576	2,053,576
CHANGE IN FUND BALANCE	(76,181)	229,827	13,512	-	13,512	13,512
BEGINNING FUND BALANCE	1,194,165	1,117,983	1,347,810	-	1,347,810	1,361,322
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	1,117,983	1,347,810	1,361,322	-	1,361,322	1,374,834

UNIVERSITY OF SOUTH CAROLINA
CL029 - UNIVERSITY LIBRARIES
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	18,483,972	19,191,156	17,984,767	-	17,984,767	17,984,767
TUITION AND FEES	68,199	68,200	17,429	-	17,429	20,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	782,557	384,294	171,798	101,759	273,557	157,116
SALES AND SERVICES & OTHER	354,703	279,502	246,090	-	246,090	242,484
TOTAL REVENUE (EXCL. CFWD)	19,689,431	19,923,152	18,420,084	101,759	18,521,843	18,404,367
TRANSFERS IN	253,175	575,299	37,000	-	37,000	2,768,711
TRANSFERS OUT	-	-	-	-	-	(51,448)
NET TRANSFERS	253,175	575,299	37,000	-	37,000	2,717,263
TOTAL RESOURCES (EXCL. CFWD)	19,942,606	20,498,451	18,457,084	101,759	18,558,843	21,121,630
PERSONNEL	7,542,330	7,630,714	7,363,773	30,762	7,394,535	7,696,549
FRINGE BENEFITS	2,441,293	2,649,213	2,573,389	8,497	2,581,886	2,844,547
SERVICES	1,265,807	676,846	898,032	62,500	960,532	571,300
TRAVEL	144,171	123,288	102,415	-	102,415	102,415
UTILITIES	-	-	-	-	-	-
SUPPLIES	357,520	467,361	383,365	-	383,365	463,670
RENTS & FIXED CHARGES	263,834	359,309	183,071	-	183,071	362,314
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	7,933,861	471,428	6,954,539	-	6,954,539	9,126,935
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	17,951	8,748,103	-	-	-	-
CONTRAS & RECOVERIES	(66,887)	(46,100)	(1,500)	-	(1,500)	(46,100)
TOTAL USES	19,899,878	21,080,162	18,457,084	101,759	18,558,843	21,121,630
CHANGE IN FUND BALANCE	42,728	(581,711)	-	-	-	-
BEGINNING FUND BALANCE	1,614,360	1,657,087	1,075,376	-	1,075,376	1,075,376
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	1,657,087	1,075,376	1,075,376	-	1,075,376	1,075,376

**UNIVERSITY OF SOUTH CAROLINA
CL031 - NURSING
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	8,735,896	8,995,100	7,124,635	-	7,124,635	7,124,635
TUITION AND FEES	5,127,779	5,405,727	5,271,000	-	5,271,000	5,271,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	2,703,562	2,456,894	400,000	2,266,798	2,666,798	2,841,235
SALES AND SERVICES & OTHER	1,244	200	5,000	-	5,000	5,000
TOTAL REVENUE (EXCL. CFWD)	16,568,481	16,857,921	12,800,635	2,266,798	15,067,433	15,241,870
TRANSFERS IN	641,171	445,754	-	-	-	-
TRANSFERS OUT	(911,260)	(1,417,809)	(138,635)	-	(138,635)	(138,635)
NET TRANSFERS	(270,089)	(972,055)	(138,635)	-	(138,635)	(138,635)
TOTAL RESOURCES (EXCL. CFWD)	16,298,392	15,885,866	12,662,000	2,266,798	14,928,798	15,103,235
PERSONNEL	8,171,794	8,380,400	7,158,250	922,249	8,080,499	8,130,499
FRINGE BENEFITS	2,320,871	2,536,938	2,176,000	462,049	2,638,049	2,638,049
SERVICES	756,627	933,000	429,400	272,500	701,900	704,400
TRAVEL	169,667	210,000	114,000	45,000	159,000	159,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	700,392	780,000	185,850	65,000	250,850	262,787
RENTS & FIXED CHARGES	1,005,774	363,000	112,500	60,000	172,500	167,500
CONTINGENCIES	-	-	2,150,000	-	2,150,000	2,150,000
EQUIPMENT	45,558	40,000	-	115,000	115,000	115,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	409,832	287,760	-	325,000	325,000	390,000
CONTRAS & RECOVERIES	(11,387)	-	-	-	-	-
TOTAL USES	13,569,126	13,531,098	12,326,000	2,266,798	14,592,798	14,717,235
CHANGE IN FUND BALANCE	2,729,266	2,354,768	336,000	-	336,000	386,000
BEGINNING FUND BALANCE	3,815,145	6,362,835	8,321,991	-	8,321,991	8,657,991
CARRYFORWARD TAX	(181,576)	(395,612)	-	-	-	-
ENDING FUND BALANCE	6,362,835	8,321,991	8,657,991	-	8,657,991	9,043,991

**UNIVERSITY OF SOUTH CAROLINA
CL032 - PHARMACY
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	8,479,719	8,653,523	8,097,771	-	8,097,771	8,097,771
TUITION AND FEES	1,423,422	1,344,633	1,413,005	-	1,413,005	1,619,626
STATE APPROPRIATIONS	-	351,763	-	-	-	351,763
GRANTS, CONTRACTS & GIFTS	7,386,479	7,627,528	485,208	5,959,889	6,445,097	6,776,504
SALES AND SERVICES & OTHER	353,838	103,580	162,805	-	162,805	137,500
TOTAL REVENUE (EXCL. CFWD)	17,643,458	18,081,027	10,158,789	5,959,889	16,118,678	16,983,164
TRANSFERS IN	1,760,936	1,585,409	694,352	-	694,352	1,433,450
TRANSFERS OUT	(1,550,690)	(766,379)	(310,824)	-	(310,824)	(187,836)
NET TRANSFERS	210,246	819,030	383,528	-	383,528	1,245,614
TOTAL RESOURCES (EXCL. CFWD)	17,853,704	18,900,058	10,542,317	5,959,889	16,502,206	18,228,778
PERSONNEL	9,347,315	10,135,739	6,684,570	2,731,035	9,415,605	10,427,067
FRINGE BENEFITS	2,573,120	2,953,456	1,101,296	690,334	1,791,630	2,997,868
SERVICES	1,556,598	1,186,803	377,591	342,996	720,587	1,074,286
TRAVEL	193,083	85,394	135,857	54,918	190,775	288,053
UTILITIES	-	-	-	-	-	-
SUPPLIES	1,405,058	1,197,336	303,462	581,189	884,651	1,170,746
RENTS & FIXED CHARGES	815,977	971,898	205,496	471,002	676,498	1,004,940
CONTINGENCIES	-	-	1,521,598	-	1,521,598	-
EQUIPMENT	167,919	399,722	105,000	30,000	135,000	185,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	1,250,647	1,289,301	-	1,054,857	1,054,857	1,054,857
CONTRAS & RECOVERIES	(60,814)	(42,079)	(1,502)	3,558	2,056	(32,442)
TOTAL USES	17,248,901	18,177,569	10,433,368	5,959,889	16,393,257	18,170,375
CHANGE IN FUND BALANCE	604,803	722,489	108,949	-	108,949	58,403
BEGINNING FUND BALANCE	2,826,430	3,431,233	4,123,508	-	4,123,508	4,232,457
CARRYFORWARD TAX	-	(30,214)	-	-	-	-
ENDING FUND BALANCE	3,431,233	4,123,508	4,232,457	-	4,232,457	4,290,860

**UNIVERSITY OF SOUTH CAROLINA
CL034 - PUBLIC HEALTH
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	17,380,630	17,355,393	16,717,578	-	16,717,578	16,717,578
TUITION AND FEES	8,138,817	8,269,156	8,101,375	-	8,101,375	8,182,389
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	33,125,577	30,251,761	2,094,055	28,375,588	30,469,643	30,454,643
SALES AND SERVICES & OTHER	1,277,692	1,046,569	719,304	46,500	765,804	765,804
TOTAL REVENUE (EXCL. CFWD)	59,922,717	56,922,879	27,632,312	28,422,088	56,054,400	56,120,414
TRANSFERS IN	2,351,046	2,382,253	2,249,154	-	2,249,154	2,249,154
TRANSFERS OUT	(1,212,939)	(1,696,023)	(1,532,832)	(15,000)	(1,547,832)	(1,532,832)
NET TRANSFERS	1,138,107	686,230	716,322	(15,000)	701,322	716,322
TOTAL RESOURCES (EXCL. CFWD)	61,060,823	57,609,109	28,348,635	28,407,088	56,755,723	56,836,737
PERSONNEL	29,360,756	32,154,229	18,997,597	12,989,992	31,987,589	32,068,603
FRINGE BENEFITS	7,645,384	8,371,739	4,885,534	3,127,989	8,013,523	8,013,523
SERVICES	8,586,816	7,599,670	705,380	6,432,301	7,137,681	7,137,681
TRAVEL	949,588	966,279	283,800	521,971	805,771	805,771
UTILITIES	2,595	-	-	-	-	-
SUPPLIES	1,376,535	1,341,145	672,047	427,944	1,099,991	1,099,991
RENTS & FIXED CHARGES	3,222,410	3,664,067	1,154,979	1,570,047	2,725,026	2,725,026
CONTINGENCIES	-	-	1,514,042	-	1,514,042	1,514,042
EQUIPMENT	377,908	249,100	104,063	76,878	180,941	180,941
RENOVATIONS	-	50,000	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	5,080,122	3,618,561	83,678	3,310,216	3,393,894	3,393,894
CONTRAS & RECOVERIES	(289,327)	(236,820)	(122,786)	(50,250)	(173,036)	(173,036)
TOTAL USES	56,312,786	57,777,970	28,278,335	28,407,088	56,685,423	56,766,437
CHANGE IN FUND BALANCE	4,748,037	(168,861)	70,300	-	70,300	70,300
BEGINNING FUND BALANCE	11,324,746	15,391,848	14,461,473	-	14,461,473	14,531,773
CARRYFORWARD TAX	(680,934)	(761,514)	-	-	-	-
ENDING FUND BALANCE	15,391,848	14,461,473	14,531,773	-	14,531,773	14,602,073

UNIVERSITY OF SOUTH CAROLINA
CL037 - HOSPITALITY RETAIL SPORTS MGT
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	7,612,347	7,423,544	7,266,189	-	7,266,189	7,266,189
TUITION AND FEES	7,121,824	7,417,720	8,075,898	-	8,075,898	8,075,898
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	519,356	513,520	151,450	501,070	652,520	652,520
SALES AND SERVICES & OTHER	415,166	378,449	159,850	9,553	169,403	169,403
TOTAL REVENUE (EXCL. CFWD)	15,668,693	15,733,233	15,653,387	510,623	16,164,010	16,164,010
TRANSFERS IN	100,314	75,000	75,000	-	75,000	75,000
TRANSFERS OUT	2,898	2,956	3,000	-	3,000	3,000
NET TRANSFERS	103,212	77,956	78,000	-	78,000	78,000
TOTAL RESOURCES (EXCL. CFWD)	15,771,905	15,811,189	15,731,387	510,623	16,242,010	16,242,010
PERSONNEL	9,531,381	10,471,775	10,789,000	205,617	10,994,617	10,994,617
FRINGE BENEFITS	2,688,772	2,969,078	3,123,127	51,648	3,174,775	3,174,775
SERVICES	383,362	687,228	26,500	144,019	170,519	617,151
TRAVEL	282,790	335,245	10,500	10,133	20,633	326,596
UTILITIES	-	-	-	-	-	-
SUPPLIES	303,574	323,026	38,600	5,612	44,212	319,680
RENTS & FIXED CHARGES	548,038	492,586	9,000	70,067	79,067	492,586
CONTINGENCIES	-	-	1,713,960	-	1,713,960	301,878
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	59,625	85,152	-	23,527	23,527	26,027
CONTRAS & RECOVERIES	(32,451)	(32,500)	(500)	-	(500)	(32,500)
TOTAL USES	13,765,091	15,331,590	15,710,187	510,623	16,220,810	16,220,810
CHANGE IN FUND BALANCE	2,006,815	479,599	21,200	-	21,200	21,200
BEGINNING FUND BALANCE	2,984,570	4,906,724	5,131,905	-	5,131,905	5,153,105
CARRYFORWARD TAX	(84,660)	(254,418)	-	-	-	-
ENDING FUND BALANCE	4,906,724	5,131,905	5,153,105	-	5,153,105	5,174,305

**UNIVERSITY OF SOUTH CAROLINA
CL038 - MOORE SCHOOL OF BUSINESS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	41,890,586	41,263,479	41,434,506	-	41,434,506	41,434,506
TUITION AND FEES	13,562,015	13,639,108	14,700,612	-	14,700,612	15,492,380
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	2,347,249	2,058,347	-	2,300,000	2,300,000	2,300,000
SALES AND SERVICES & OTHER	668,842	762,000	714,000	70,000	784,000	784,000
TOTAL REVENUE (EXCL. CFWD)	58,468,692	57,722,934	56,849,118	2,370,000	59,219,118	60,010,886
TRANSFERS IN	4,976,435	282,000	282,000	-	282,000	282,000
TRANSFERS OUT	(97,478)	-	-	-	-	-
NET TRANSFERS	4,878,958	282,000	282,000	-	282,000	282,000
TOTAL RESOURCES (EXCL. CFWD)	63,347,650	58,004,934	57,131,118	2,370,000	59,501,118	60,292,886
PERSONNEL	40,548,552	41,268,263	41,542,713	276,400	41,819,113	42,464,006
FRINGE BENEFITS	10,636,671	10,849,857	10,935,032	71,563	11,006,595	11,176,532
SERVICES	2,554,993	1,744,799	2,245,976	35,000	2,280,976	1,212,915
TRAVEL	1,178,073	1,189,764	84,000	127,000	211,000	1,236,000
UTILITIES	-	145,675	-	-	-	-
SUPPLIES	673,792	731,112	490,138	95,441	585,579	605,578
RENTS & FIXED CHARGES	3,096,686	2,823,169	1,541,569	1,586,000	3,127,569	3,127,569
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	4,407,019	79,650	79,650	-	79,650	79,650
RENOVATIONS	-	700	-	700	700	700
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	139,258	140,975	-	177,896	177,896	177,896
CONTRAS & RECOVERIES	(183,392)	(108,500)	(108,500)	-	(108,500)	(108,500)
TOTAL USES	63,051,652	58,865,464	56,810,578	2,370,000	59,180,578	59,972,346
CHANGE IN FUND BALANCE	295,998	(860,530)	320,540	-	320,540	320,540
BEGINNING FUND BALANCE	7,063,834	7,224,849	6,266,471	-	6,266,471	6,587,011
CARRYFORWARD TAX	(134,982)	(97,848)	-	-	-	-
ENDING FUND BALANCE	7,224,849	6,266,471	6,587,011	-	6,587,011	6,907,551

**UNIVERSITY OF SOUTH CAROLINA
CL039 - EDUCATION
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	15,097,750	15,092,125	13,375,305	-	13,375,305	13,375,305
TUITION AND FEES	2,320,262	2,532,001	3,621,275	-	3,621,275	3,802,754
STATE APPROPRIATIONS	310,064	310,064	-	310,064	310,064	310,064
GRANTS, CONTRACTS & GIFTS	7,831,906	6,468,236	230,436	6,309,453	6,539,889	7,686,015
SALES AND SERVICES & OTHER	324,035	233,890	144,689	22,500	167,189	160,606
TOTAL REVENUE (EXCL. CFWD)	25,884,016	24,636,316	17,371,705	6,642,017	24,013,722	25,334,744
TRANSFERS IN	569,522	349,329	194,495	-	194,495	2,316,107
TRANSFERS OUT	(458,597)	(137,057)	(108,369)	-	(108,369)	(108,369)
NET TRANSFERS	110,925	212,272	86,126	-	86,126	2,207,738
TOTAL RESOURCES (EXCL. CFWD)	25,994,941	24,848,588	17,457,831	6,642,017	24,099,848	27,542,482
PERSONNEL	15,710,737	16,784,565	11,522,963	3,649,758	15,172,721	18,133,133
FRINGE BENEFITS	4,510,022	4,841,640	3,842,931	975,735	4,818,666	5,215,581
SERVICES	2,409,081	1,532,355	407,874	685,546	1,093,420	1,520,308
TRAVEL	681,560	526,148	76,064	158,510	234,574	472,338
UTILITIES	6,523	-	-	-	-	-
SUPPLIES	528,631	683,557	75,426	116,970	192,396	414,169
RENTS & FIXED CHARGES	2,388,744	1,760,757	264,113	720,224	984,337	1,429,430
CONTINGENCIES	-	-	1,198,741	-	1,198,741	-
EQUIPMENT	-	38,449	90,133	-	90,133	133
RENOVATIONS	-	100	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	537,842	408,185	11,192	358,962	370,154	391,111
CONTRAS & RECOVERIES	(119,776)	(64,479)	(10,331)	(23,688)	(34,019)	(34,009)
TOTAL USES	26,653,364	26,511,277	17,479,106	6,642,017	24,121,123	27,542,194
CHANGE IN FUND BALANCE	(658,423)	(1,662,689)	(21,275)	-	(21,275)	288
BEGINNING FUND BALANCE	7,896,650	6,870,123	4,875,129	-	4,875,129	4,853,854
CARRYFORWARD TAX	(368,107)	(332,305)	-	-	-	-
ENDING FUND BALANCE	6,870,123	4,875,129	4,853,854	-	4,853,854	4,854,142

**UNIVERSITY OF SOUTH CAROLINA
CL040 - ENGINEERING - COMPUTING
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	22,691,580	23,640,929	22,698,965	-	22,698,965	22,698,965
TUITION AND FEES	7,433,664	8,757,052	10,326,500	-	10,326,500	12,578,665
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	23,693,943	28,109,706	3,189,988	25,564,282	28,754,270	29,048,879
SALES AND SERVICES & OTHER	996,159	1,506,817	1,120,000	6,493	1,126,493	1,797,846
TOTAL REVENUE (EXCL. CFWD)	54,815,346	62,014,504	37,335,453	25,570,775	62,906,228	66,124,355
TRANSFERS IN	3,623,867	556,497	-	-	-	-
TRANSFERS OUT	(3,082,198)	(217,961)	-	-	-	-
NET TRANSFERS	541,669	338,536	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	55,357,015	62,353,040	37,335,453	25,570,775	62,906,228	66,124,355
PERSONNEL	31,955,401	33,655,952	24,867,427	10,696,957	35,564,384	37,402,562
FRINGE BENEFITS	6,978,375	8,575,152	8,131,785	1,458,658	9,590,443	9,457,710
SERVICES	3,926,283	-	-	85,111	85,111	87,664
TRAVEL	1,290,229	977,058	565,679	803,164	1,368,843	1,085,590
UTILITIES	-	-	-	-	-	-
SUPPLIES	2,976,217	3,229,340	2,435,293	1,638,618	4,073,911	4,223,717
RENTS & FIXED CHARGES	3,910,025	1,054,957	680,185	227,595	907,780	1,184,897
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	1,357,360	2,177,560	1,091,947	900,090	1,992,037	2,182,135
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	5,074,943	11,652,673	1,025,895	9,760,582	10,786,477	10,491,220
CONTRAS & RECOVERIES	(489,908)	(35,000)	-	-	-	-
TOTAL USES	56,978,926	61,287,693	38,798,211	25,570,775	64,368,986	66,115,495
CHANGE IN FUND BALANCE	(1,621,910)	1,065,348	(1,462,758)	-	(1,462,758)	8,860
BEGINNING FUND BALANCE	5,175,020	3,520,756	4,531,526	-	4,531,526	3,068,768
CARRYFORWARD TAX	(32,355)	(54,578)	-	-	-	-
ENDING FUND BALANCE	3,520,756	4,531,526	3,068,768	-	3,068,768	3,077,628

**UNIVERSITY OF SOUTH CAROLINA
CL043 - LAW SCHOOL
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	17,146,273	16,862,108	17,410,070	-	17,410,070	17,410,070
TUITION AND FEES	548,500	486,595	640,154	-	640,154	659,359
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	5,596,475	6,113,853	-	6,226,772	6,226,772	6,475,460
SALES AND SERVICES & OTHER	260,167	239,681	154,194	93,500	247,694	248,694
TOTAL REVENUE (EXCL. CFWD)	23,551,415	23,702,237	18,204,418	6,320,272	24,524,690	24,793,583
TRANSFERS IN	126,465	371,127	119,000	-	119,000	119,000
TRANSFERS OUT	(8)	-	-	-	-	-
NET TRANSFERS	126,457	371,127	119,000	-	119,000	119,000
TOTAL RESOURCES (EXCL. CFWD)	23,677,872	24,073,364	18,323,418	6,320,272	24,643,690	24,912,583
PERSONNEL	14,453,571	14,887,545	11,662,182	3,150,797	14,812,979	15,314,640
FRINGE BENEFITS	4,173,254	4,378,957	3,574,017	891,280	4,465,297	4,522,563
SERVICES	991,845	1,169,087	614,921	364,965	979,886	976,894
TRAVEL	567,268	562,369	469,062	257,369	726,431	691,287
UTILITIES	-	48,964	-	27,600	27,600	28,428
SUPPLIES	258,963	293,678	240,010	71,202	311,212	343,112
RENTS & FIXED CHARGES	1,426,136	1,527,174	385,462	1,101,504	1,486,966	1,502,512
CONTINGENCIES	-	-	367,582	-	367,582	-
EQUIPMENT	1,110,933	1,095,000	1,104,360	-	1,104,360	1,112,842
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	405,697	1,091,931	-	455,555	455,555	450,293
CONTRAS & RECOVERIES	(1,637)	-	-	-	-	-
TOTAL USES	23,386,029	25,054,705	18,417,596	6,320,272	24,737,868	24,942,571
CHANGE IN FUND BALANCE	291,842	(981,341)	(94,178)	-	(94,178)	(29,988)
BEGINNING FUND BALANCE	5,447,348	5,461,853	4,194,015	-	4,194,015	4,099,837
CARRYFORWARD TAX	(277,337)	(286,497)	-	-	-	-
ENDING FUND BALANCE	5,461,853	4,194,015	4,099,837	-	4,099,837	4,069,849

**UNIVERSITY OF SOUTH CAROLINA
CL044 - SOCIAL WORK
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	4,403,356	4,290,529	4,261,478	-	4,261,478	4,261,478
TUITION AND FEES	2,522,426	2,451,904	2,301,784	-	2,301,784	2,301,834
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	11,312,984	8,540,871	500,000	8,591,907	9,091,907	9,091,907
SALES AND SERVICES & OTHER	25,783	38,121	25,050	-	25,050	25,000
TOTAL REVENUE (EXCL. CFWD)	18,264,549	15,321,425	7,088,312	8,591,907	15,680,219	15,680,219
TRANSFERS IN	1,058,469	57,653	25,000	-	25,000	25,000
TRANSFERS OUT	(1,017,470)	-	-	-	-	-
NET TRANSFERS	40,999	57,653	25,000	-	25,000	25,000
TOTAL RESOURCES (EXCL. CFWD)	18,305,548	15,379,078	7,113,312	8,591,907	15,705,219	15,705,219
PERSONNEL	11,035,197	10,466,190	3,634,593	4,909,621	8,544,214	9,530,752
FRINGE BENEFITS	3,176,428	3,367,511	1,195,000	1,739,394	2,934,394	2,934,394
SERVICES	908,607	304,094	375,921	240,000	615,921	810,034
TRAVEL	353,887	188,945	164,000	134,015	298,015	298,015
UTILITIES	-	-	-	-	-	-
SUPPLIES	163,335	411,952	171,760	160,222	331,982	352,869
RENTS & FIXED CHARGES	1,142,300	908,789	121,500	549,600	671,100	701,100
CONTINGENCIES	-	-	1,231,538	-	1,231,538	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	1,002,677	868,708	-	859,055	859,055	859,055
CONTRAS & RECOVERIES	10,295	(7,422)	-	-	-	-
TOTAL USES	17,792,726	16,508,767	6,894,312	8,591,907	15,486,219	15,486,219
CHANGE IN FUND BALANCE	512,822	(1,129,689)	219,000	-	219,000	219,000
BEGINNING FUND BALANCE	3,616,918	3,968,724	2,712,948	-	2,712,948	2,931,948
CARRYFORWARD TAX	(161,014)	(126,087)	-	-	-	-
ENDING FUND BALANCE	3,968,724	2,712,948	2,931,948	-	2,931,948	3,150,948

**UNIVERSITY OF SOUTH CAROLINA
CL045 - GRADUATE SCHOOL
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,754,501	1,926,885	1,556,885	-	1,556,885	1,556,885
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	288,910	149,055	-	150,000	150,000	150,000
SALES AND SERVICES & OTHER	-	100	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	2,043,411	2,076,040	1,556,885	150,000	1,706,885	1,706,885
TRANSFERS IN	650,000	656,804	500,000	140,859	640,859	1,271,322
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	650,000	656,804	500,000	140,859	640,859	1,271,322
TOTAL RESOURCES (EXCL. CFWD)	2,693,411	2,732,844	2,056,885	290,859	2,347,744	2,978,207
PERSONNEL	1,000,295	935,619	1,056,093	-	1,056,093	1,017,164
FRINGE BENEFITS	325,043	330,639	351,474	-	351,474	325,492
SERVICES	55,260	43,039	63,968	-	63,968	49,040
TRAVEL	169,022	148,598	34,000	-	34,000	165,943
UTILITIES	-	-	-	-	-	-
SUPPLIES	32,811	31,461	28,250	-	28,250	32,281
RENTS & FIXED CHARGES	946,364	869,459	588,100	290,859	878,959	1,453,287
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(24,579)	-	-	-	-	-
TOTAL USES	2,504,216	2,358,815	2,121,885	290,859	2,412,744	3,043,207
CHANGE IN FUND BALANCE	189,195	374,029	(65,000)	-	(65,000)	(65,000)
BEGINNING FUND BALANCE	1,374,050	1,527,352	1,852,408	-	1,852,408	1,787,408
CARRYFORWARD TAX	(35,893)	(48,973)	-	-	-	-
ENDING FUND BALANCE	1,527,352	1,852,408	1,787,408	-	1,787,408	1,722,408

**UNIVERSITY OF SOUTH CAROLINA
CL048 - UNIVERSITY PRESS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	493,217	533,811	533,811	-	533,811	533,811
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	1,108,590	1,018,500	953,689	-	953,689	1,009,559
TOTAL REVENUE (EXCL. CFWD)	1,601,807	1,552,311	1,487,500	-	1,487,500	1,543,370
TRANSFERS IN	930	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	930	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,602,737	1,552,311	1,487,500	-	1,487,500	1,543,370
PERSONNEL	824,665	722,325	703,761	-	703,761	697,624
FRINGE BENEFITS	243,644	349,258	218,027	-	218,027	215,201
SERVICES	627,547	598,025	710,280	-	710,280	674,555
TRAVEL	6,644	12,300	14,050	-	14,050	15,935
UTILITIES	-	-	-	-	-	-
SUPPLIES	33,921	23,669	34,484	-	34,484	31,267
RENTS & FIXED CHARGES	20,593	27,946	7,273	-	7,273	3,000
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	4,254	-	5,250	-	5,250	3,800
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(11,801)	(20,000)	(20,000)	-	(20,000)	(20,000)
TOTAL USES	1,749,466	1,713,523	1,673,125	-	1,673,125	1,621,382
CHANGE IN FUND BALANCE	(146,729)	(161,212)	(185,625)	-	(185,625)	(78,012)
BEGINNING FUND BALANCE	180,556	33,827	(127,385)	-	(127,385)	(313,010)
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	33,827	(127,385)	(313,010)	-	(313,010)	(391,022)

**UNIVERSITY OF SOUTH CAROLINA
CL049 - RESEARCH
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	2,253,796	2,100,598	2,100,598	-	2,100,598	2,100,598
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	8,870,974	4,339,381	371,850	3,359,713	3,731,563	3,731,563
SALES AND SERVICES & OTHER	2,508,420	2,103,368	-	2,100,000	2,100,000	2,100,000
TOTAL REVENUE (EXCL. CFWD)	13,633,190	8,543,347	2,472,448	5,459,713	7,932,161	7,932,161
TRANSFERS IN	8,583,966	7,642,006	6,992,000	650,000	7,642,000	7,647,000
TRANSFERS OUT	(6,069,448)	(7,629,486)	(5,475,783)	(650,000)	(6,125,783)	(5,170,576)
NET TRANSFERS	2,514,519	12,520	1,516,217	-	1,516,217	2,476,424
TOTAL RESOURCES (EXCL. CFWD)	16,147,709	8,555,867	3,988,665	5,459,713	9,448,378	10,408,585
PERSONNEL	6,306,146	8,449,174	3,221,830	2,590,000	5,811,830	6,061,494
FRINGE BENEFITS	1,654,644	3,587,435	966,727	691,704	1,658,431	1,651,472
SERVICES	2,519,168	2,410,640	675,000	1,190,289	1,865,289	1,878,789
TRAVEL	261,400	400,377	-	181,504	181,504	181,504
UTILITIES	-	-	-	-	-	-
SUPPLIES	332,120	1,116,380	102,000	301,415	403,415	405,415
RENTS & FIXED CHARGES	686,538	1,087,180	500,000	235,534	735,534	745,534
CONTINGENCIES	-	-	293,516	-	293,516	-
EQUIPMENT	399,024	3,102,706	-	200,000	200,000	200,000
RENOVATIONS	-	59	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	161,586	83,398	-	69,267	69,267	69,267
CONTRAS & RECOVERIES	(10,804)	(25,671)	(15,501)	-	(15,501)	(15,499)
TOTAL USES	12,309,823	20,211,678	5,743,572	5,459,713	11,203,285	11,177,976
CHANGE IN FUND BALANCE	3,837,886	(11,655,811)	(1,754,907)	-	(1,754,907)	(769,391)
BEGINNING FUND BALANCE	13,243,315	17,066,530	5,332,571	-	5,332,571	3,577,664
CARRYFORWARD TAX	(14,672)	(78,148)	-	-	-	-
ENDING FUND BALANCE	17,066,530	5,332,571	3,577,664	-	3,577,664	2,808,273

UNIVERSITY OF SOUTH CAROLINA
CL056 - INSTITUTIONAL ASSMNT - COMPL
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,105,688	1,084,127	1,084,127	-	1,084,127	1,084,127
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,105,688	1,084,127	1,084,127	-	1,084,127	1,084,127
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,105,688	1,084,127	1,084,127	-	1,084,127	1,084,127
PERSONNEL	825,357	899,180	859,620	-	859,620	859,620
FRINGE BENEFITS	231,249	250,850	200,557	-	200,557	200,557
SERVICES	98,217	27,000	12,150	-	12,150	12,150
TRAVEL	8,323	6,000	7,000	-	7,000	7,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	6,838	3,500	4,550	-	4,550	4,550
RENTS & FIXED CHARGES	6,968	5,264	250	-	250	250
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	1,176,953	1,191,794	1,084,127	-	1,084,127	1,084,127
CHANGE IN FUND BALANCE	(71,265)	(107,667)	-	-	-	-
BEGINNING FUND BALANCE	190,653	110,424	-	-	-	-
CARRYFORWARD TAX	(8,964)	(2,757)	-	-	-	-
ENDING FUND BALANCE	110,424	-	-	-	-	-

**UNIVERSITY OF SOUTH CAROLINA
CL057 - DISTRIBUTED LEARNING
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	912,967	900,147	900,147	-	900,147	900,147
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	465	270	400	-	400	400
TOTAL REVENUE (EXCL. CFWD)	913,432	900,417	900,547	-	900,547	900,547
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	913,432	900,417	900,547	-	900,547	900,547
PERSONNEL	618,865	549,354	563,000	-	563,000	563,000
FRINGE BENEFITS	211,509	202,181	230,000	-	230,000	230,000
SERVICES	27,356	68,009	85,900	-	85,900	85,900
TRAVEL	11,597	5,500	9,500	-	9,500	9,500
UTILITIES	-	-	-	-	-	-
SUPPLIES	4,601	4,323	5,997	-	5,997	5,997
RENTS & FIXED CHARGES	45,442	14,042	9,760	-	9,760	9,760
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	34,560	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	953,930	843,409	904,157	-	904,157	904,157
CHANGE IN FUND BALANCE	(40,499)	57,008	(3,610)	-	(3,610)	(3,610)
BEGINNING FUND BALANCE	646,354	597,461	645,343	-	645,343	641,733
CARRYFORWARD TAX	(8,394)	(9,126)	-	-	-	-
ENDING FUND BALANCE	597,461	645,343	641,733	-	641,733	638,123

**UNIVERSITY OF SOUTH CAROLINA
CL059 - SCHOOL OF MUSIC
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	8,177,753	8,333,237	7,881,625	-	7,881,625	7,881,625
TUITION AND FEES	547,947	597,952	527,028	-	527,028	527,028
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	493,784	460,504	3,250	115,000	118,250	118,250
SALES AND SERVICES & OTHER	801,056	885,958	765,625	-	765,625	765,625
TOTAL REVENUE (EXCL. CFWD)	10,020,540	10,277,651	9,177,528	115,000	9,292,528	9,292,528
TRANSFERS IN	1,243,948	1,196,510	1,173,500	-	1,173,500	1,173,500
TRANSFERS OUT	(92,301)	-	-	-	-	-
NET TRANSFERS	1,151,647	1,196,510	1,173,500	-	1,173,500	1,173,500
TOTAL RESOURCES (EXCL. CFWD)	11,172,187	11,474,161	10,351,028	115,000	10,466,028	10,466,028
PERSONNEL	6,504,974	6,561,217	5,888,011	-	5,888,011	5,888,011
FRINGE BENEFITS	1,771,188	1,754,458	1,536,051	-	1,536,051	1,536,051
SERVICES	678,298	681,426	499,239	5,000	504,239	504,239
TRAVEL	233,141	252,475	139,731	-	139,731	139,731
UTILITIES	-	-	-	-	-	-
SUPPLIES	387,636	405,704	462,314	-	462,314	462,314
RENTS & FIXED CHARGES	1,235,946	1,272,015	1,124,484	110,000	1,234,484	1,234,484
CONTINGENCIES	-	-	301,864	-	301,864	301,864
EQUIPMENT	73,224	48,300	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	475,748	467,034	461,034	-	461,034	461,034
CONTRAS & RECOVERIES	(40,435)	(12,833)	(41,347)	-	(41,347)	(41,347)
TOTAL USES	11,319,720	11,429,796	10,371,381	115,000	10,486,381	10,486,381
CHANGE IN FUND BALANCE	(147,533)	44,365	(20,353)	-	(20,353)	(20,353)
BEGINNING FUND BALANCE	430,308	282,775	327,140	-	327,140	306,787
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	282,775	327,140	306,787	-	306,787	286,434

**UNIVERSITY OF SOUTH CAROLINA
CL060 - GEN INSTITUTIONAL SUPPORT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	7,330,178	28,435,799	43,631,005	-	43,631,005	44,431,005
TUITION AND FEES	(2,550,096)	(4,116,897)	17,544,000	-	17,544,000	16,969,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	4,780,082	24,318,902	61,175,005	-	61,175,005	61,400,005
TRANSFERS IN	7,709	-	-	-	-	-
TRANSFERS OUT	(15,331,071)	(20,678,177)	(3,958,368)	-	(3,958,368)	(3,958,368)
NET TRANSFERS	(15,323,362)	(20,678,177)	(3,958,368)	-	(3,958,368)	(3,958,368)
TOTAL RESOURCES (EXCL. CFWD)	(10,543,280)	3,640,725	57,216,637	-	57,216,637	57,441,637
PERSONNEL	-	-	-	-	-	-
FRINGE BENEFITS	-	-	2,170,000	-	2,170,000	2,170,000
SERVICES	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-
CONTINGENCIES	-	-	55,046,637	-	55,046,637	55,271,637
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	-	-	57,216,637	-	57,216,637	57,441,637
CHANGE IN FUND BALANCE	(10,543,280)	3,640,725	-	-	-	-
BEGINNING FUND BALANCE	2,604,875	6,473,709	22,880,000	-	22,880,000	22,880,000
CARRYFORWARD TAX	14,412,114	12,765,566	-	-	-	-
ENDING FUND BALANCE	6,473,709	22,880,000	22,880,000	-	22,880,000	22,880,000

**UNIVERSITY OF SOUTH CAROLINA
CL061 - INST FOR FAMILIES IN SOCIETY
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	104,704	102,464	102,464	-	102,464	102,464
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	3,628,201	3,367,019	-	3,210,930	3,210,930	3,210,930
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	3,732,905	3,469,483	102,464	3,210,930	3,313,394	3,313,394
TRANSFERS IN	67,559	195,594	182,995	-	182,995	182,995
TRANSFERS OUT	(25,000)	(49,358)	-	-	-	-
NET TRANSFERS	42,559	146,236	182,995	-	182,995	182,995
TOTAL RESOURCES (EXCL. CFWD)	3,775,464	3,615,719	285,459	3,210,930	3,496,389	3,496,389
PERSONNEL	2,105,830	2,107,008	222,084	1,837,595	2,059,679	2,035,795
FRINGE BENEFITS	659,487	154,376	74,762	627,842	702,604	697,222
SERVICES	439,341	723,004	17,150	169,305	186,455	186,455
TRAVEL	6,090	7,202	2,500	13,220	15,720	13,750
UTILITIES	-	-	-	-	-	1,970
SUPPLIES	14,199	7,558	2,484	82,294	84,778	84,778
RENTS & FIXED CHARGES	11,899	26,390	120	-	120	120
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	34,459	10,000	-	24,000	24,000	24,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	850,915	171,827	-	456,674	456,674	456,674
CONTRAS & RECOVERIES	(25,052)	-	-	-	-	-
TOTAL USES	4,097,167	3,207,365	319,100	3,210,930	3,530,030	3,500,764
CHANGE IN FUND BALANCE	(321,703)	408,354	(33,641)	-	(33,641)	(4,375)
BEGINNING FUND BALANCE	(44,685)	(366,388)	41,966	-	41,966	8,325
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	(366,388)	41,966	8,325	-	8,325	3,950

**UNIVERSITY OF SOUTH CAROLINA
CL062 - FACULTY SENATE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	97,568	96,084	96,084	-	96,084	96,084
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	97,568	96,084	96,084	-	96,084	96,084
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	97,568	96,084	96,084	-	96,084	96,084
PERSONNEL	66,475	65,600	66,107	-	66,107	66,107
FRINGE BENEFITS	23,960	22,251	20,377	-	20,377	20,377
SERVICES	11,057	9,034	7,000	-	7,000	7,000
TRAVEL	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	2,095	1,300	1,850	-	1,850	1,850
RENTS & FIXED CHARGES	681	1,000	750	-	750	750
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	104,268	99,185	96,084	-	96,084	96,084
CHANGE IN FUND BALANCE	(6,700)	(3,101)	-	-	-	-
BEGINNING FUND BALANCE	22,885	14,850	11,123	-	11,123	11,123
CARRYFORWARD TAX	(1,335)	(626)	-	-	-	-
ENDING FUND BALANCE	14,850	11,123	11,123	-	11,123	11,123

**UNIVERSITY OF SOUTH CAROLINA
CL064 - RESIDENTIAL LEARNING CENTERS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	532,311	585,551	487,252	-	487,252	487,252
TUITION AND FEES	364,800	22,500	633,125	-	633,125	633,125
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	678,304	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	897,111	1,286,355	1,120,377	-	1,120,377	1,120,377
TRANSFERS IN	191,212	195,539	303,355	-	303,355	303,355
TRANSFERS OUT	(28,835)	-	-	-	-	-
NET TRANSFERS	162,377	195,539	303,355	-	303,355	303,355
TOTAL RESOURCES (EXCL. CFWD)	1,059,488	1,481,894	1,423,732	-	1,423,732	1,423,732
PERSONNEL	612,260	850,000	879,017	-	879,017	879,017
FRINGE BENEFITS	197,991	275,000	294,096	-	294,096	294,096
SERVICES	27,117	23,419	50,700	-	50,700	50,700
TRAVEL	18,275	1,305	69,000	-	69,000	69,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	55,117	48,537	57,329	-	57,329	57,329
RENTS & FIXED CHARGES	51,485	45,810	72,090	-	72,090	72,090
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	728	-	-	-	-	-
CONTRAS & RECOVERIES	(2,200)	-	-	-	-	-
TOTAL USES	960,773	1,244,071	1,422,232	-	1,422,232	1,422,232
CHANGE IN FUND BALANCE	98,715	237,823	1,500	-	1,500	1,500
BEGINNING FUND BALANCE	-	-	237,823	-	237,823	239,323
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	98,715	237,823	239,323	-	239,323	240,823

**UNIVERSITY OF SOUTH CAROLINA
CL067 - UNIVERSITY 101
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	2,202,206	2,020,523	1,879,098	-	1,879,098	1,879,098
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	44,456	-	-	-	-	-
SALES AND SERVICES & OTHER	1,588,502	1,588,550	1,680,000	-	1,680,000	1,680,000
TOTAL REVENUE (EXCL. CFWD)	3,835,163	3,609,073	3,559,098	-	3,559,098	3,559,098
TRANSFERS IN	463,928	20,000	20,000	-	20,000	20,000
TRANSFERS OUT	(455,935)	-	-	-	-	-
NET TRANSFERS	7,993	20,000	20,000	-	20,000	20,000
TOTAL RESOURCES (EXCL. CFWD)	3,843,156	3,629,073	3,579,098	-	3,579,098	3,579,098
PERSONNEL	2,254,237	2,226,750	2,125,848	-	2,125,848	2,125,848
FRINGE BENEFITS	646,361	685,000	660,000	-	660,000	660,000
SERVICES	232,378	165,500	126,500	-	126,500	126,500
TRAVEL	67,192	70,660	55,700	-	55,700	55,700
UTILITIES	-	-	-	-	-	-
SUPPLIES	346,951	318,000	268,000	-	268,000	268,000
RENTS & FIXED CHARGES	366,987	345,016	317,650	-	317,650	317,650
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(44,394)	(16,744)	(9,500)	-	(9,500)	(9,500)
TOTAL USES	3,869,709	3,794,182	3,544,198	-	3,544,198	3,544,198
CHANGE IN FUND BALANCE	(26,553)	(165,109)	34,900	-	34,900	34,900
BEGINNING FUND BALANCE	614,416	569,699	375,318	-	375,318	410,218
CARRYFORWARD TAX	(18,164)	(29,272)	-	-	-	-
ENDING FUND BALANCE	569,699	375,318	410,218	-	410,218	445,118

**UNIVERSITY OF SOUTH CAROLINA
CL068 - FACILITY SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	23,099,736	23,867,700	23,267,700	-	23,267,700	23,267,700
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	5,146	3,578	-	-	-	-
SALES AND SERVICES & OTHER	1,708,592	1,033,201	1,380,000	-	1,380,000	1,380,000
TOTAL REVENUE (EXCL. CFWD)	24,813,474	24,904,479	24,647,700	-	24,647,700	24,647,700
TRANSFERS IN	2,160,435	2,981,369	3,125,000	-	3,125,000	3,125,000
TRANSFERS OUT	(124,087)	63,000	(5,548)	-	(5,548)	(5,548)
NET TRANSFERS	2,036,348	3,044,369	3,119,452	-	3,119,452	3,119,452
TOTAL RESOURCES (EXCL. CFWD)	26,849,823	27,948,848	27,767,152	-	27,767,152	27,767,152
PERSONNEL	11,853,306	12,265,708	12,219,207	-	12,219,207	12,219,207
FRINGE BENEFITS	4,565,090	4,702,262	4,778,493	-	4,778,493	4,778,493
SERVICES	12,320,881	13,287,728	11,046,169	-	11,046,169	11,046,169
TRAVEL	238,282	228,568	243,329	-	243,329	243,329
UTILITIES	10,062	-	10,600	-	10,600	10,600
SUPPLIES	2,564,373	2,801,045	3,012,335	-	3,012,335	3,012,335
RENTS & FIXED CHARGES	708,591	724,931	630,263	-	630,263	630,263
CONTINGENCIES	-	235	2,516,946	-	2,516,946	2,516,946
EQUIPMENT	377,362	454,504	340,770	-	340,770	340,770
RENOVATIONS	-	2,052	8,540	-	8,540	8,540
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	552	-	-	-	-	-
CONTRAS & RECOVERIES	(5,825,986)	(6,564,831)	(7,039,500)	-	(7,039,500)	(7,039,500)
TOTAL USES	26,812,513	27,902,200	27,767,152	-	27,767,152	27,767,152
CHANGE IN FUND BALANCE	37,310	46,648	-	-	-	-
BEGINNING FUND BALANCE	402,731	440,041	486,689	-	486,689	486,689
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	440,041	486,689	486,689	-	486,689	486,689

UNIVERSITY OF SOUTH CAROLINA
CL070 - MASS COMM-INFORMATION STUDIES
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	8,699,388	8,639,796	8,324,612	-	8,324,612	8,324,612
TUITION AND FEES	1,979,554	2,739,357	3,290,284	-	3,290,284	3,486,470
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	787,208	693,460	119,864	462,955	582,819	775,311
SALES AND SERVICES & OTHER	105,118	103,502	34,542	61,418	95,960	96,527
TOTAL REVENUE (EXCL. CFWD)	11,571,268	12,176,115	11,769,302	524,373	12,293,675	12,682,920
TRANSFERS IN	176,854	69,525	169,525	-	169,525	100,000
TRANSFERS OUT	(67,430)	-	-	-	-	-
NET TRANSFERS	109,424	69,525	169,525	-	169,525	100,000
TOTAL RESOURCES (EXCL. CFWD)	11,680,692	12,245,640	11,938,827	524,373	12,463,200	12,782,920
PERSONNEL	7,474,382	7,785,553	7,548,153	135,703	7,683,856	8,763,546
FRINGE BENEFITS	2,185,345	2,417,234	2,760,955	14,499	2,775,454	2,884,607
SERVICES	529,774	580,161	649,422	35,625	685,047	301,754
TRAVEL	307,395	132,661	155,000	25,864	180,864	173,415
UTILITIES	-	-	-	-	-	-
SUPPLIES	354,888	528,044	508,883	45,596	554,479	214,576
RENTS & FIXED CHARGES	709,460	487,253	265,914	251,533	517,447	457,182
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	244,013	35,701	5,000	4,500	9,500	28,840
RENOVATIONS	-	40,000	-	-	-	-
DEBT SERVICE	699	-	-	-	-	-
OTHER CHARGES	38,803	28,810	-	11,053	11,053	14,000
CONTRAS & RECOVERIES	(15,201)	(13,241)	-	-	-	-
TOTAL USES	11,829,557	12,022,176	11,893,327	524,373	12,417,700	12,837,920
CHANGE IN FUND BALANCE	(148,865)	223,464	45,500	-	45,500	(55,000)
BEGINNING FUND BALANCE	1,083,606	920,174	1,126,321	-	1,126,321	1,171,821
CARRYFORWARD TAX	(14,566)	(17,317)	-	-	-	-
ENDING FUND BALANCE	920,174	1,126,321	1,171,821	-	1,171,821	1,116,821

**UNIVERSITY OF SOUTH CAROLINA
CL071 - ARTS AND SCIENCES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	100,149,461	99,206,965	95,431,127	-	95,431,127	95,431,127
TUITION AND FEES	15,788,265	14,633,014	15,853,653	-	15,853,653	15,894,903
STATE APPROPRIATIONS	155,869	116,901	-	116,901	116,901	116,901
GRANTS, CONTRACTS & GIFTS	36,125,961	41,513,077	2,220,299	39,670,697	41,890,996	41,890,996
SALES AND SERVICES & OTHER	1,646,790	1,683,067	1,224,800	682,799	1,907,599	1,907,599
TOTAL REVENUE (EXCL. CFWD)	153,866,347	157,153,024	114,729,879	40,470,397	155,200,276	155,241,526
TRANSFERS IN	5,663,959	4,054,545	2,971,108	-	2,971,108	2,971,108
TRANSFERS OUT	(3,143,836)	(2,424,183)	(2,381,592)	-	(2,381,592)	(2,381,592)
NET TRANSFERS	2,520,122	1,630,362	589,516	-	589,516	589,516
TOTAL RESOURCES (EXCL. CFWD)	156,386,469	158,783,386	115,319,395	40,470,397	155,789,792	155,831,042
PERSONNEL	95,646,364	92,987,545	75,077,187	13,976,139	89,053,326	89,053,326
FRINGE BENEFITS	24,168,465	26,437,648	23,029,963	3,172,899	26,202,862	26,202,862
SERVICES	8,652,287	8,246,644	2,459,250	6,535,503	8,994,753	8,994,753
TRAVEL	3,050,381	2,520,360	223,153	1,991,779	2,214,932	4,314,932
UTILITIES	82,459	88,763	5,321	1,880	7,201	7,201
SUPPLIES	5,549,806	4,406,772	8,375,974	2,897,343	11,273,317	9,214,567
RENTS & FIXED CHARGES	9,271,677	8,550,778	5,889,197	3,941,699	9,830,896	9,830,896
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	1,821,870	1,857,339	395,858	955,218	1,351,076	1,351,076
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	6,862,679	7,538,614	-	6,985,195	6,985,195	6,985,195
CONTRAS & RECOVERIES	(3,360,459)	(1,067,989)	-	12,744	12,744	12,744
TOTAL USES	151,745,530	151,566,472	115,455,903	40,470,397	155,926,300	155,967,550
CHANGE IN FUND BALANCE	4,640,939	7,216,914	(136,508)	-	(136,508)	(136,508)
BEGINNING FUND BALANCE	7,146,238	11,787,177	18,943,169	-	18,943,169	18,806,661
CARRYFORWARD TAX	-	(60,922)	-	-	-	-
ENDING FUND BALANCE	11,787,177	18,943,169	18,806,661	-	18,806,661	18,670,153

**UNIVERSITY OF SOUTH CAROLINA
CL072 - INTERNATIONAL PROGRAMS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,308,198	1,019,900	1,010,191	-	1,010,191	1,010,191
TUITION AND FEES	713,356	923,000	489,135	-	489,135	935,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	83,671	177,022	7,350	159,672	167,022	177,022
SALES AND SERVICES & OTHER	2,731,623	1,984,403	2,244,069	-	2,244,069	2,032,076
TOTAL REVENUE (EXCL. CFWD)	4,836,848	4,104,325	3,750,745	159,672	3,910,417	4,154,289
TRANSFERS IN	314,581	-	-	-	-	-
TRANSFERS OUT	(341,309)	-	-	-	-	-
NET TRANSFERS	(26,728)	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	4,810,120	4,104,325	3,750,745	159,672	3,910,417	4,154,289
PERSONNEL	2,499,479	1,929,682	2,248,844	55,527	2,304,371	1,780,182
FRINGE BENEFITS	860,526	830,728	699,957	22,210	722,167	771,090
SERVICES	1,373,257	1,048,042	897,306	250	897,556	1,125,123
TRAVEL	183,781	90,189	130,979	4,237	135,216	108,374
UTILITIES	-	2,130	30	2,100	2,130	2,210
SUPPLIES	142,543	84,781	71,754	14,310	86,064	112,484
RENTS & FIXED CHARGES	551,208	228,442	165,168	61,038	226,206	343,707
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	8,384	129,712	-	-	-	29,412
CONTRAS & RECOVERIES	(491,799)	-	(345,000)	-	(345,000)	-
TOTAL USES	5,127,380	4,343,706	3,869,038	159,672	4,028,710	4,272,582
CHANGE IN FUND BALANCE	(317,259)	(239,381)	(118,293)	-	(118,293)	(118,293)
BEGINNING FUND BALANCE	1,620,452	1,279,959	1,029,197	-	1,029,197	910,904
CARRYFORWARD TAX	(23,233)	(11,381)	-	-	-	-
ENDING FUND BALANCE	1,279,959	1,029,197	910,904	-	910,904	792,611

**UNIVERSITY OF SOUTH CAROLINA
CL078 - UNIVERSITY COMMUNICATIONS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	5,855,122	5,775,230	5,748,289	-	5,748,289	5,748,289
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	371,577	310,000	-	310,000	310,000	310,000
SALES AND SERVICES & OTHER	167,557	180,000	180,000	-	180,000	200,000
TOTAL REVENUE (EXCL. CFWD)	6,394,256	6,265,230	5,928,289	310,000	6,238,289	6,258,289
TRANSFERS IN	2,788	379,564	5,000	-	5,000	5,000
TRANSFERS OUT	(68,248)	(323,950)	(511)	-	(511)	(37,386)
NET TRANSFERS	(65,461)	55,615	4,489	-	4,489	(32,386)
TOTAL RESOURCES (EXCL. CFWD)	6,328,795	6,320,845	5,932,778	310,000	6,242,778	6,225,903
PERSONNEL	4,971,210	3,822,489	4,755,127	-	4,755,127	4,795,127
FRINGE BENEFITS	1,634,124	1,378,453	1,591,800	-	1,591,800	1,604,300
SERVICES	2,433,248	1,460,672	1,214,813	-	1,214,813	1,234,813
TRAVEL	43,302	29,181	25,000	-	25,000	27,000
UTILITIES	-	19,000	19,000	-	19,000	20,000
SUPPLIES	1,470,458	1,266,308	1,342,681	-	1,342,681	1,442,681
RENTS & FIXED CHARGES	743,244	1,016,414	666,355	310,000	976,355	1,006,355
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	110,055	41,000	41,000	-	41,000	42,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	5,500	5,500	-	5,500	7,500
OTHER CHARGES	8,377	860,576	324,002	-	324,002	327,002
CONTRAS & RECOVERIES	(4,284,148)	(4,000,307)	(4,200,000)	-	(4,200,000)	(4,300,000)
TOTAL USES	7,129,871	5,899,286	5,785,278	310,000	6,095,278	6,206,778
CHANGE IN FUND BALANCE	(801,076)	421,558	147,500	-	147,500	19,125
BEGINNING FUND BALANCE	3,412,557	2,356,495	2,683,832	-	2,683,832	2,831,332
CARRYFORWARD TAX	(256,236)	(94,221)	-	-	-	-
ENDING FUND BALANCE	2,355,245	2,683,832	2,831,332	-	2,831,332	2,850,457

**UNIVERSITY OF SOUTH CAROLINA
CL079 - UNIVERSITY ADVANCEMENT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	764,632	-	764,632	764,632
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	764,632	-	764,632	764,632
TRANSFERS IN	-	-	20,000	-	20,000	20,000
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	20,000	-	20,000	20,000
TOTAL RESOURCES (EXCL. CFWD)	-	-	784,632	-	784,632	784,632
PERSONNEL	-	-	374,616	-	374,616	374,616
FRINGE BENEFITS	-	-	126,000	-	126,000	126,000
SERVICES	-	-	7,150	-	7,150	7,150
TRAVEL	-	-	6,000	-	6,000	6,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	-	-	10,600	-	10,600	10,600
RENTS & FIXED CHARGES	-	-	12,900	-	12,900	12,900
CONTINGENCIES	-	-	247,366	-	247,366	247,366
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	-	-	784,632	-	784,632	784,632
CHANGE IN FUND BALANCE	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-

*648000 A0001 & 648000 R6136 previously under CL004 for FY17 & FY18

**UNIVERSITY OF SOUTH CAROLINA
CL081 - UTILITIES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	24,369,716	19,224,998	19,224,998	-	19,224,998	19,224,998
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	617,523	529,170	511,242	-	511,242	511,242
TOTAL REVENUE (EXCL. CFWD)	24,987,239	19,754,168	19,736,240	-	19,736,240	19,736,240
TRANSFERS IN	-	663,503	-	-	-	-
TRANSFERS OUT	(4,651,417)	231,308	-	-	-	-
NET TRANSFERS	(4,651,417)	894,811	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	20,335,822	20,648,979	19,736,240	-	19,736,240	19,736,240
PERSONNEL	1,450,453	1,496,960	1,814,033	-	1,814,033	1,814,033
FRINGE BENEFITS	479,856	521,108	706,681	-	706,681	706,681
SERVICES	2,105,185	1,526,594	1,042,775	-	1,042,775	1,042,775
TRAVEL	4,228	5,872	500	-	500	500
UTILITIES	28,122,271	27,990,017	26,840,166	-	26,840,166	26,840,166
SUPPLIES	427,657	204,224	134,251	-	134,251	134,251
RENTS & FIXED CHARGES	19,217	3,755	16,039	-	16,039	16,039
CONTINGENCIES	-	-	500	-	500	500
EQUIPMENT	-	26,879	-	-	-	-
RENOVATIONS	-	616	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	(26,958)	-	-	-	-	-
CONTRAS & RECOVERIES	(11,605,038)	(11,127,046)	(10,818,705)	-	(10,818,705)	(10,818,705)
TOTAL USES	20,976,870	20,648,979	19,736,240	-	19,736,240	19,736,240
CHANGE IN FUND BALANCE	(641,048)	-	-	-	-	-
BEGINNING FUND BALANCE	716,189	75,141	75,141	-	75,141	75,141
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	75,141	75,141	75,141	-	75,141	75,141

**UNIVERSITY OF SOUTH CAROLINA
CL082 - AUDIT ADVISORY SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	1,228,775	1,211,597	1,211,597	-	1,211,597	1,211,597
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,228,775	1,211,597	1,211,597	-	1,211,597	1,211,597
TRANSFERS IN	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,228,775	1,211,597	1,211,597	-	1,211,597	1,211,597
PERSONNEL	743,245	783,003	830,347	-	830,347	830,347
FRINGE BENEFITS	251,123	262,440	314,000	-	314,000	314,000
SERVICES	22,340	28,300	32,250	-	32,250	32,250
TRAVEL	14,671	17,100	18,000	-	18,000	18,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	7,951	33,300	4,000	-	4,000	4,000
RENTS & FIXED CHARGES	10,950	12,000	13,000	-	13,000	13,000
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	124,000	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	1,050,279	1,260,143	1,211,597	-	1,211,597	1,211,597
CHANGE IN FUND BALANCE	178,496	(48,546)	-	-	-	-
BEGINNING FUND BALANCE	324,974	503,470	415,405	-	415,405	415,405
CARRYFORWARD TAX	-	(39,519)	-	-	-	-
ENDING FUND BALANCE	503,470	415,405	415,405	-	415,405	415,405

**UNIVERSITY OF SOUTH CAROLINA
CL083 - ONECAROLINA
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	5,500,000	8,402,797	2,344,000	-	2,344,000	2,344,000
TUITION AND FEES	6,449,740	6,400,000	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	11,949,740	14,802,797	2,344,000	-	2,344,000	2,344,000
TRANSFERS IN	4,801,485	19,960,525	7,000,000	-	7,000,000	7,000,000
TRANSFERS OUT	(3,969,013)	-	-	-	-	-
NET TRANSFERS	832,472	19,960,525	7,000,000	-	7,000,000	7,000,000
TOTAL RESOURCES (EXCL. CFWD)	12,782,212	34,763,322	9,344,000	-	9,344,000	9,344,000
PERSONNEL	14,458	753,105	-	-	-	-
FRINGE BENEFITS	1,161	163,590	-	-	-	-
SERVICES	11,162,499	11,200,000	-	-	-	-
TRAVEL	-	699	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	60	28,860	-	-	-	-
RENTS & FIXED CHARGES	7,145	25,000	-	-	-	-
CONTINGENCIES	-	-	9,344,000	-	9,344,000	9,344,000
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	(16,242)	(5,400)	-	-	-	-
TOTAL USES	11,169,081	12,165,855	9,344,000	-	9,344,000	9,344,000
CHANGE IN FUND BALANCE	1,613,131	22,597,467	-	-	-	-
BEGINNING FUND BALANCE	3,023,644	4,636,775	27,234,242	-	27,234,242	27,234,242
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	4,636,775	27,234,242	27,234,242	-	27,234,242	27,234,242

**UNIVERSITY OF SOUTH CAROLINA
CL084 - FACILITIES OPERATING PROJECTS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-
TRANSFERS IN	63,164	51,356	-	-	-	-
TRANSFERS OUT	-	(51,356)	-	-	-	-
NET TRANSFERS	63,164	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	63,164	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-
SERVICES	3,096,224	3,199,004	-	-	-	-
TRAVEL	-	-	-	-	-	-
UTILITIES	-	2,374,450	-	-	-	-
SUPPLIES	2,510,346	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	23,125	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	11,443	-	-	-	-	-
CONTRAS & RECOVERIES	(5,473,612)	(5,596,579)	-	-	-	-
TOTAL USES	144,402	-	-	-	-	-
CHANGE IN FUND BALANCE	(81,238)	-	-	-	-	-
BEGINNING FUND BALANCE	92,843	-	-	-	-	-
CARRYFORWARD TAX	(11,605)	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL085 - ENROLLMENT MANAGEMENT SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	16,457,608	16,585,400	14,382,715	-	14,382,715	14,382,715
TUITION AND FEES	2,267,859	2,400,000	2,400,000	-	2,400,000	2,400,000
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	76,700,370	88,991,771	36,125	88,680,000	88,716,125	88,716,125
SALES AND SERVICES & OTHER	1,291,188	1,993,842	1,737,206	-	1,737,206	1,737,206
TOTAL REVENUE (EXCL. CFWD)	96,717,025	109,971,013	18,556,046	88,680,000	107,236,046	107,236,046
TRANSFERS IN	438,719	357,773	266,770	-	266,770	266,770
TRANSFERS OUT	(194,345)	(148,005)	-	(250,000)	(250,000)	(250,000)
NET TRANSFERS	244,374	209,768	266,770	(250,000)	16,770	16,770
TOTAL RESOURCES (EXCL. CFWD)	96,961,399	110,180,781	18,822,816	88,430,000	107,252,816	107,252,816
PERSONNEL	10,996,447	11,875,000	9,933,933	1,900,000	11,833,933	11,833,933
FRINGE BENEFITS	3,211,725	3,572,000	3,214,581	265,000	3,479,581	3,479,581
SERVICES	2,280,363	2,032,000	1,523,721	107,000	1,630,721	1,630,721
TRAVEL	531,948	438,247	418,454	22,000	440,454	440,454
UTILITIES	-	471,000	471,000	-	471,000	471,000
SUPPLIES	2,458,455	2,865,615	2,435,247	142,000	2,577,247	2,577,247
RENTS & FIXED CHARGES	82,499,781	86,085,035	691,630	86,025,000	86,716,630	86,716,630
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	100,000	-	-	-	-	-
RENOVATIONS	-	50,000	50,000	-	50,000	50,000
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	114,681	70,500	-	70,500	70,500	70,500
CONTRAS & RECOVERIES	(100,120)	(294,179)	(85,000)	(101,500)	(186,500)	(186,500)
TOTAL USES	102,093,281	107,165,218	18,653,566	88,430,000	107,083,566	107,083,566
CHANGE IN FUND BALANCE	(5,131,882)	3,015,563	169,250	-	169,250	169,250
BEGINNING FUND BALANCE	8,042,225	612,190	3,627,753	-	3,627,753	3,797,003
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	2,910,342	3,627,753	3,797,003	-	3,797,003	3,966,253

**UNIVERSITY OF SOUTH CAROLINA
CL086 - ACADEMIC SUPPORT SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	3,847,006	3,943,940	3,731,470	-	3,731,470	3,731,470
TUITION AND FEES	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	4,000	-	-	-	-	-
SALES AND SERVICES & OTHER	769,862	744,664	772,740	-	772,740	772,740
TOTAL REVENUE (EXCL. CFWD)	4,620,868	4,688,604	4,504,210	-	4,504,210	4,504,210
TRANSFERS IN	565,454	586,346	581,192	-	581,192	581,192
TRANSFERS OUT	(71,038)	(25,000)	(25,000)	-	(25,000)	(25,000)
NET TRANSFERS	494,416	561,346	556,192	-	556,192	556,192
TOTAL RESOURCES (EXCL. CFWD)	5,115,284	5,249,950	5,060,402	-	5,060,402	5,060,402
PERSONNEL	3,205,500	3,381,009	3,483,388	-	3,483,388	3,483,388
FRINGE BENEFITS	828,308	989,375	1,024,053	-	1,024,053	1,024,053
SERVICES	402,117	228,737	247,956	-	247,956	247,956
TRAVEL	116,967	31,561	30,339	-	30,339	30,339
UTILITIES	-	-	-	-	-	-
SUPPLIES	199,622	174,630	172,905	-	172,905	172,905
RENTS & FIXED CHARGES	238,417	164,827	162,917	-	162,917	162,917
CONTINGENCIES	-	-	2,471	-	2,471	2,471
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	1,339	1,032	1,000	-	1,000	1,000
CONTRAS & RECOVERIES	(3,161)	(7,831)	(1,581)	-	(1,581)	(1,581)
TOTAL USES	4,989,109	4,963,340	5,123,448	-	5,123,448	5,123,448
CHANGE IN FUND BALANCE	126,175	286,610	(63,046)	-	(63,046)	(63,046)
BEGINNING FUND BALANCE	243,992	200,053	486,663	-	486,663	423,617
CARRYFORWARD TAX	-	-	-	-	-	-
ENDING FUND BALANCE	370,166	486,663	423,617	-	423,617	360,571

**UNIVERSITY OF SOUTH CAROLINA
CL088 - PARKING SERVICES
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	102,436	(69,897)	(69,897)	-	(69,897)	(69,897)
TUITION AND FEES	2,923,251	3,850,282	4,833,532	-	4,833,532	4,833,532
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	7,800	-	7,800	7,800
SALES AND SERVICES & OTHER	7,065,383	7,631,044	7,820,389	-	7,820,389	7,987,547
TOTAL REVENUE (EXCL. CFWD)	10,091,069	11,411,429	12,591,824	-	12,591,824	12,758,982
TRANSFERS IN	2,060,673	2,299,064	1,986,013	-	1,986,013	1,989,013
TRANSFERS OUT	(3,669,065)	(3,386,626)	(3,455,559)	-	(3,455,559)	(3,523,770)
NET TRANSFERS	(1,608,392)	(1,087,562)	(1,469,546)	-	(1,469,546)	(1,534,757)
TOTAL RESOURCES (EXCL. CFWD)	8,482,677	10,323,867	11,122,278	-	11,122,278	11,224,225
PERSONNEL	3,374,623	3,177,388	3,124,830	-	3,124,830	3,144,830
FRINGE BENEFITS	1,033,162	1,088,057	1,012,939	-	1,012,939	1,027,939
SERVICES	1,224,055	1,433,453	1,347,743	-	1,347,743	1,382,743
TRAVEL	561,351	563,998	631,368	-	631,368	635,368
UTILITIES	200,000	-	930	-	930	930
SUPPLIES	991,827	886,689	1,274,859	-	1,274,859	1,281,490
RENTS & FIXED CHARGES	1,659,593	1,210,378	1,159,298	-	1,159,298	1,159,298
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	253,268	365,687	370,400	-	370,400	372,900
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	(739)	-	-	-	-	-
CONTRAS & RECOVERIES	(2,610,387)	(2,214,847)	(2,764,926)	-	(2,764,926)	(2,760,926)
TOTAL USES	6,686,752	6,510,804	6,157,442	-	6,157,442	6,244,573
CHANGE IN FUND BALANCE	1,795,925	3,813,063	4,964,836	-	4,964,836	4,979,652
BEGINNING FUND BALANCE	6,803,170	8,598,231	12,408,827	-	12,408,827	17,373,663
CARRYFORWARD TAX	(864)	(2,467)	-	-	-	-
ENDING FUND BALANCE	8,598,231	12,408,827	17,373,663	-	17,373,663	22,353,315

**UNIVERSITY OF SOUTH CAROLINA
CL089 - PALMETTO COLLEGE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	5,340,662	4,948,754	5,330,759	-	5,330,759	5,330,759
TUITION AND FEES	1,177,781	1,218,771	1,253,771	-	1,253,771	1,302,887
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,078	128,347	-	119,000	119,000	119,000
SALES AND SERVICES & OTHER	8,508	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	6,528,029	6,295,872	6,584,530	119,000	6,703,530	6,752,646
TRANSFERS IN	76,545	43,950	-	-	-	43,950
TRANSFERS OUT	(2,172,441)	(2,266,547)	(2,258,315)	-	(2,258,315)	(2,000,000)
NET TRANSFERS	(2,095,896)	(2,222,597)	(2,258,315)	-	(2,258,315)	(1,956,050)
TOTAL RESOURCES (EXCL. CFWD)	4,432,133	4,073,275	4,326,215	119,000	4,445,215	4,796,596
PERSONNEL	2,795,655	3,007,000	2,535,802	12,000	2,547,802	2,512,000
FRINGE BENEFITS	838,080	800,105	916,963	-	916,963	900,000
SERVICES	1,038,100	398,000	466,412	-	466,412	400,000
TRAVEL	65,288	50,000	105,000	-	105,000	25,000
UTILITIES	-	-	-	-	-	-
SUPPLIES	122,022	431,819	47,254	-	47,254	308,621
RENTS & FIXED CHARGES	91,402	138,039	76,141	107,000	183,141	127,000
CONTINGENCIES	-	-	143,643	-	143,643	488,975
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	130,000	-	-	-	-
CONTRAS & RECOVERIES	(4,200)	-	-	-	-	-
TOTAL USES	4,946,347	4,954,963	4,291,215	119,000	4,410,215	4,761,596
CHANGE IN FUND BALANCE	(514,214)	(881,688)	35,000	-	35,000	35,000
BEGINNING FUND BALANCE	2,161,711	1,482,489	509,177	-	509,177	544,177
CARRYFORWARD TAX	(165,009)	(91,624)	-	-	-	-
ENDING FUND BALANCE	1,482,489	509,177	544,177	-	544,177	579,177

**UNIVERSITY OF SOUTH CAROLINA
CL091 - SCHOLARSHIPS
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
ALLOCATIONS (EXCL. CFWD)	14,840,346	15,292,928	14,827,340	-	14,827,340	14,827,340
TUITION AND FEES	5,849,386	5,242,294	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	10,890,419	2,500,000	-	3,800,000	3,800,000	3,800,000
SALES AND SERVICES & OTHER	1,347,097	808,920	250,000	1,000,000	1,250,000	1,250,000
TOTAL REVENUE (EXCL. CFWD)	32,927,247	23,844,142	15,077,340	4,800,000	19,877,340	19,877,340
TRANSFERS IN	5,893,654	5,613,600	5,920,600	-	5,920,600	5,613,600
TRANSFERS OUT	(297,684)	(297,600)	(279,600)	-	(279,600)	(279,600)
NET TRANSFERS	5,595,970	5,316,000	5,641,000	-	5,641,000	5,334,000
TOTAL RESOURCES (EXCL. CFWD)	38,523,218	29,160,142	20,718,340	4,800,000	25,518,340	25,211,340
PERSONNEL	16,663	1,241,013	-	-	-	-
FRINGE BENEFITS	1,153,151	-	-	-	-	-
SERVICES	104,620	199	-	-	-	-
TRAVEL	4,946	-	-	-	-	-
UTILITIES	-	-	-	-	-	-
SUPPLIES	-	167,064	-	-	-	-
RENTS & FIXED CHARGES	29,233,846	34,636,352	20,547,940	4,800,000	25,347,940	25,040,940
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	30,513,227	36,044,628	20,547,940	4,800,000	25,347,940	25,040,940
CHANGE IN FUND BALANCE	8,009,991	(6,884,486)	170,400	-	170,400	170,400
BEGINNING FUND BALANCE	(882,614)	7,126,344	191,278	-	191,278	361,678
CARRYFORWARD TAX	(1,032)	(50,580)	-	-	-	-
ENDING FUND BALANCE	7,126,345	191,278	361,678	-	361,678	532,078

UNIVERSITY OF SOUTH CAROLINA
CL0XX - COLUMBIA
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	606,462,977	11,138,280	7,665,782	6,189,789	21,834,885	-	-	653,291,713
STATE APPROPRIATIONS	122,923,657	-	-	-	-	-	-	122,923,657
GRANTS, CONTRACTS & GIFTS	1,511,681	-	25,487,600	7,450	24,651,350	79,100	-	51,737,181
SALES AND SERVICES & OTHER	11,599,338	60,087,544	107,851,330	2,091,831	12,659,169	68,725	320,000	194,677,937
TOTAL REVENUE (EXCL. CFWD)	742,497,653	71,225,824	141,004,712	8,289,070	59,145,404	147,825	320,000	1,022,630,488
TRANSFERS IN	26,851,657	-	203,120	1,940,500	14,434,979	581,500	6,171,100	50,182,856
TRANSFERS OUT	(10,318,040)	(17,116,690)	(17,515,565)	(825,000)	(37,338,386)	(30,000)	(79,600)	(83,223,281)
NET TRANSFERS	16,533,617	(17,116,690)	(17,312,445)	1,115,500	(22,903,407)	551,500	6,091,500	(33,040,425)
TOTAL RESOURCES (EXCL. CFWD)	759,031,270	54,109,134	123,692,267	9,404,570	36,241,997	699,325	6,411,500	989,590,063
PERSONNEL	335,414,260	17,241,567	43,328,015	3,049,888	18,829,686	13,130	-	417,876,546
FRINGE BENEFITS	124,602,438	6,412,831	9,472,439	814,034	4,671,855	2,525	-	145,976,122
SERVICES	51,226,945	12,962,349	13,695,557	1,658,035	10,493,580	97,561	-	90,134,027
TRAVEL	3,955,840	332,800	522,768	234,362	1,385,538	23,800	-	6,455,108
UTILITIES	27,322,696	6,196,906	4,011,500	13,822	696,506	40,000	-	38,281,430
SUPPLIES	21,644,718	3,713,876	5,017,892	1,435,702	6,548,421	399,345	-	38,759,954
RENTS & FIXED CHARGES	145,609,860	6,907,037	5,344,970	949,647	4,909,920	62,348	6,333,290	170,117,072
CONTINGENCIES	79,790,974	-	-	60,000	183,343	-	-	80,034,317
EQUIPMENT	9,674,789	170,000	895,400	-	1,362,459	-	-	12,102,648
RENOVATIONS	58,540	2,567,163	33,144	2,500	83,100	-	-	2,744,447
DEBT SERVICE	-	-	-	-	5,500	-	-	5,500
OTHER CHARGES	1,740,112	1,200,000	37,666,900	465,271	1,238,281	3,700	-	42,314,264
CONTRAS & RECOVERIES	(42,009,902)	(3,581,500)	(3,037,034)	(140,792)	(14,921,900)	-	-	(63,691,128)
TOTAL USES	759,031,270	54,123,029	116,951,551	8,542,469	35,486,289	642,409	6,333,290	981,110,307
CHANGE IN FUND BALANCE	-	(13,895)	6,740,716	862,101	755,708	56,916	78,210	8,479,756
BEGINNING FUND BALANCE	134,000,000	18,851,384	31,753,063	7,889,639	68,139,914	1,532,726	358,498	262,525,224
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	134,000,000	18,837,489	38,493,779	8,751,740	68,895,622	1,589,642	436,708	271,004,980

**UNIVERSITY OF SOUTH CAROLINA
CL0XX - COLUMBIA
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	426,965	-	-	-	-	-	426,965
GRANTS, CONTRACTS & GIFTS	134,417,544	7,930,327	1,075,235	4,139,911	10,121,650	4,481,611	70,753,557	232,919,835
SALES AND SERVICES & OTHER	20,000	-	-	3,902	42,500	3,026,361	1,000,000	4,092,763
TOTAL REVENUE (EXCL. CFWD)	134,437,544	8,357,292	1,075,235	4,143,813	10,164,150	7,507,972	71,753,557	237,439,563
TRANSFERS IN	-	-	-	-	-	650,000	140,859	790,859
TRANSFERS OUT	(250,000)	(28,000)	-	(15,000)	-	(2,250,000)	-	(2,543,000)
NET TRANSFERS	(250,000)	(28,000)	-	(15,000)	-	(1,600,000)	140,859	(1,752,141)
TOTAL RESOURCES (EXCL. CFWD)	134,187,544	8,329,292	1,075,235	4,128,813	10,164,150	5,907,972	71,894,416	235,687,422
PERSONNEL	46,259,075	4,730,860	456,782	2,217,427	5,282,623	2,912,822	-	61,859,589
FRINGE BENEFITS	10,762,526	1,340,911	52,442	426,526	1,559,418	619,405	-	14,761,228
SERVICES	12,763,073	1,261,461	120,365	157,287	1,962,025	664,134	-	16,928,345
TRAVEL	3,859,368	147,339	1,686	105,207	173,455	175,674	-	4,462,729
UTILITIES	31,326	254	-	-	-	-	-	31,580
SUPPLIES	5,637,325	217,824	9,874	49,606	463,281	310,928	-	6,688,838
RENTS & FIXED CHARGES	31,977,143	198,747	429,772	268,130	399,610	202,802	71,094,852	104,571,056
CONTINGENCIES	675	-	-	-	-	-	-	675
EQUIPMENT	1,793,126	64,175	-	126,658	99,500	222,227	-	2,305,686
RENOVATIONS	700	-	-	-	-	-	-	700
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	21,251,874	354,977	4,314	777,972	224,238	823,193	799,564	24,236,132
CONTRAS & RECOVERIES	(148,667)	12,744	-	-	-	(23,213)	-	(159,136)
TOTAL USES	134,187,544	8,329,292	1,075,235	4,128,813	10,164,150	5,907,972	71,894,416	235,687,422
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
CARRYFORWARD TAX	-							
ENDING FUND BALANCE	-							

Excludes \$248,856,800 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

**UNIVERSITY OF SOUTH CAROLINA
CL000 - GENERAL FUND
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	(502,892,700)	-	-	-	-	-	-	(502,892,700)
TUITION AND FEES	505,789,043	-	-	-	2,583,674	-	-	508,372,717
STATE APPROPRIATIONS	122,923,657	-	-	-	-	-	-	122,923,657
GRANTS, CONTRACTS & GIFTS	1,000,000	-	-	-	-	-	-	1,000,000
SALES AND SERVICES & OTHER	2,800,000	-	-	-	-	-	-	2,800,000
TOTAL REVENUE (EXCL. CFWD)	129,620,000	-	-	-	2,583,674	-	-	132,203,674
TRANSFERS IN	2,880,000	-	-	-	-	-	-	2,880,000
TRANSFERS OUT	-	-	-	-	(2,509,903)	-	-	(2,509,903)
NET TRANSFERS	2,880,000	-	-	-	(2,509,903)	-	-	370,097
TOTAL RESOURCES (EXCL. CFWD)	132,500,000	-	-	-	73,771	-	-	132,573,771
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	19,600,000	-	-	-	-	-	-	19,600,000
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	112,400,000	-	-	-	-	-	-	112,400,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	1,000,000	-	-	-	-	-	-	1,000,000
CONTRAS & RECOVERIES	(500,000)	-	-	-	-	-	-	(500,000)
TOTAL USES	132,500,000	-	-	-	-	-	-	132,500,000
CHANGE IN FUND BALANCE	-	-	-	-	73,771	-	-	73,771
BEGINNING FUND BALANCE	12,333,731	-	-	-	185,182	-	-	12,518,913
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	12,333,731	-	-	-	258,953	-	-	12,592,684

**UNIVERSITY OF SOUTH CAROLINA
CL000 - GENERAL FUND
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL001 - PRESIDENT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,704,152	-	-	-	-	-	-	1,704,152
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,704,152	-	-	-	-	-	-	1,704,152
TRANSFERS IN	-	-	-	-	-	60,000	-	60,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	60,000	-	60,000
TOTAL RESOURCES (EXCL. CFWD)	1,704,152	-	-	-	-	60,000	-	1,764,152
PERSONNEL	1,014,765	-	-	-	-	-	-	1,014,765
FRINGE BENEFITS	359,582	-	-	-	-	-	-	359,582
SERVICES	219,205	-	-	-	-	14,500	-	233,705
TRAVEL	31,000	-	-	-	-	-	-	31,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	70,300	-	-	-	-	40,500	-	110,800
RENTS & FIXED CHARGES	9,300	-	-	-	-	5,000	-	14,300
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,704,152	-	-	-	-	60,000	-	1,764,152
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	1,176,620	-	-	-	13,490	22,875	-	1,212,985
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,176,620	-	-	-	13,490	22,875	-	1,212,985

UNIVERSITY OF SOUTH CAROLINA
CL001 - PRESIDENT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL002 - PROVOST
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	16,487,033	-	-	-	-	-	-	16,487,033
TUITION AND FEES	4,801,755	-	-	-	2,400,000	-	-	7,201,755
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	13,608	-	-	-	100,000	-	-	113,608
SALES AND SERVICES & OTHER	150,972	-	-	-	-	-	-	150,972
TOTAL REVENUE (EXCL. CFWD)	21,453,368	-	-	-	2,500,000	-	-	23,953,368
TRANSFERS IN	31,995	-	-	-	-	60,000	-	91,995
TRANSFERS OUT	(3,141,663)	-	-	-	(1,800,000)	-	-	(4,941,663)
NET TRANSFERS	(3,109,668)	-	-	-	(1,800,000)	60,000	-	(4,849,668)
TOTAL RESOURCES (EXCL. CFWD)	18,343,700	-	-	-	700,000	60,000	-	19,103,700
PERSONNEL	8,461,818	-	-	-	150,000	-	-	8,611,818
FRINGE BENEFITS	1,525,864	-	-	-	50,000	-	-	1,575,864
SERVICES	7,231,864	-	-	-	2,200	9,000	-	7,243,064
TRAVEL	82,546	-	-	-	60,000	-	-	142,546
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	902,719	-	-	-	3,650	47,000	-	953,369
RENTS & FIXED CHARGES	138,889	-	-	-	200	300	-	139,389
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	25	3,700	-	3,725
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	18,343,700	-	-	-	266,075	60,000	-	18,669,775
CHANGE IN FUND BALANCE	-	-	-	-	433,925	-	-	433,925
BEGINNING FUND BALANCE	6,140,828	-	-	-	4,353,423	-	-	10,494,251
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	6,140,828	-	-	-	4,787,348	-	-	10,928,176

**UNIVERSITY OF SOUTH CAROLINA
CL002 - PROVOST
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	850,000	-	-	-	37,000	60,000	-	947,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	850,000	-	-	-	37,000	60,000	-	947,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	850,000	-	-	-	37,000	60,000	-	947,000
PERSONNEL	600,000	-	-	-	-	42,872	-	642,872
FRINGE BENEFITS	136,825	-	-	-	-	16,645	-	153,470
SERVICES	13,000	-	-	-	37,000	-	-	50,000
TRAVEL	65,000	-	-	-	-	483	-	65,483
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	11,000	-	-	-	-	-	-	11,000
RENTS & FIXED CHARGES	11,500	-	-	-	-	-	-	11,500
CONTINGENCIES	675	-	-	-	-	-	-	675
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	12,000	-	-	-	-	-	-	12,000
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	850,000	-	-	-	37,000	60,000	-	947,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL003 - ATHLETICS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	2,832,250	-	-	-	-	2,832,250
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	25,487,600	-	-	-	-	25,487,600
SALES AND SERVICES & OTHER	-	-	91,408,762	-	-	-	-	91,408,762
TOTAL REVENUE (EXCL. CFWD)	-	-	119,728,612	-	-	-	-	119,728,612
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	(9,332,702)	-	-	-	-	(9,332,702)
NET TRANSFERS	-	-	(9,332,702)	-	-	-	-	(9,332,702)
TOTAL RESOURCES (EXCL. CFWD)	-	-	110,395,910	-	-	-	-	110,395,910
PERSONNEL	-	-	40,955,415	-	-	-	-	40,955,415
FRINGE BENEFITS	-	-	8,790,300	-	-	-	-	8,790,300
SERVICES	-	-	11,427,600	-	-	-	-	11,427,600
TRAVEL	-	-	462,400	-	-	-	-	462,400
UTILITIES	-	-	4,011,500	-	-	-	-	4,011,500
SUPPLIES	-	-	4,350,500	-	-	-	-	4,350,500
RENTS & FIXED CHARGES	-	-	4,657,600	-	-	-	-	4,657,600
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	390,000	-	-	-	-	390,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	37,666,900	-	-	-	-	37,666,900
CONTRAS & RECOVERIES	-	-	(2,805,000)	-	-	-	-	(2,805,000)
TOTAL USES	-	-	109,907,215	-	-	-	-	109,907,215
CHANGE IN FUND BALANCE	-	-	488,695	-	-	-	-	488,695
BEGINNING FUND BALANCE	-	-	8,420,333	-	-	-	-	8,420,333
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	8,909,028	-	-	-	-	8,909,028

UNIVERSITY OF SOUTH CAROLINA
CL003 - ATHLETICS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL004 - ADMINISTRATION AND FINANCE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	7,939,604	-	-	-	-	-	-	7,939,604
TUITION AND FEES	-	-	-	-	1,950,000	-	-	1,950,000
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	14,000,000	-	-	14,000,000
SALES AND SERVICES & OTHER	-	-	80,000	-	1,400,000	-	-	1,480,000
TOTAL REVENUE (EXCL. CFWD)	7,939,604	-	80,000	-	17,350,000	-	-	25,369,604
TRANSFERS IN	-	-	-	-	500,000	105,000	-	605,000
TRANSFERS OUT	(615,000)	-	-	-	(16,550,000)	(30,000)	-	(17,195,000)
NET TRANSFERS	(615,000)	-	-	-	(16,050,000)	75,000	-	(16,590,000)
TOTAL RESOURCES (EXCL. CFWD)	7,324,604	-	80,000	-	1,300,000	75,000	-	8,779,604
PERSONNEL	1,154,091	-	-	-	-	-	-	1,154,091
FRINGE BENEFITS	344,404	-	-	-	-	-	-	344,404
SERVICES	3,377,100	-	-	-	290,000	39,000	-	3,706,100
TRAVEL	58,000	-	-	-	-	500	-	58,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	171,225	-	500	-	-	22,400	-	194,125
RENTS & FIXED CHARGES	458,400	-	10,000	-	985,000	3,600	-	1,457,000
CONTINGENCIES	1,826,384	-	-	-	-	-	-	1,826,384
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(65,000)	-	-	-	(687,600)	-	-	(752,600)
TOTAL USES	7,324,604	-	10,500	-	587,400	65,500	-	7,988,004
CHANGE IN FUND BALANCE	-	-	69,500	-	712,600	9,500	-	791,600
BEGINNING FUND BALANCE	4,785,003	-	2,815,668	-	2,652,689	(19,423)	-	10,233,937
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	4,785,003	-	2,885,168	-	3,365,289	(9,923)	-	11,025,537

UNIVERSITY OF SOUTH CAROLINA
CL004 - ADMINISTRATION AND FINANCE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	28,000	-	-	-	62,000	-	90,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	28,000	-	-	-	62,000	-	90,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	(28,000)	-	-	-	-	-	(28,000)
NET TRANSFERS	-	(28,000)	-	-	-	-	-	(28,000)
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	62,000	-	62,000
PERSONNEL	-	-	-	-	-	61,300	-	61,300
FRINGE BENEFITS	-	-	-	-	-	700	-	700
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	62,000	-	62,000
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL005 - EQUAL OPPORTUNITY PROGRAMS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	819,945	-	-	-	-	-	-	819,945
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	819,945	-	-	-	-	-	-	819,945
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	819,945	-	-	-	-	-	-	819,945
PERSONNEL	554,000	-	-	-	-	-	-	554,000
FRINGE BENEFITS	175,886	-	-	-	-	-	-	175,886
SERVICES	69,780	-	-	-	-	-	-	69,780
TRAVEL	5,579	-	-	-	-	-	-	5,579
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	10,200	-	-	-	-	-	-	10,200
RENTS & FIXED CHARGES	4,500	-	-	-	-	-	-	4,500
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	819,945	-	-	-	-	-	-	819,945
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	59,180	-	-	-	-	-	-	59,180
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	59,180	-	-	-	-	-	-	59,180

UNIVERSITY OF SOUTH CAROLINA
CL005 - EQUAL OPPORTUNITY PROGRAMS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL006 - LEGAL AFFAIRS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,689,463	-	-	-	-	-	-	1,689,463
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,689,463	-	-	-	-	-	-	1,689,463
TRANSFERS IN	-	-	-	-	-	1,000	-	1,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	1,000	-	1,000
TOTAL RESOURCES (EXCL. CFWD)	1,689,463	-	-	-	-	1,000	-	1,690,463
PERSONNEL	821,160	-	-	-	-	-	-	821,160
FRINGE BENEFITS	252,353	-	-	-	-	-	-	252,353
SERVICES	582,950	-	-	-	-	-	-	582,950
TRAVEL	5,000	-	-	-	-	-	-	5,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	15,000	-	-	-	-	1,000	-	16,000
RENTS & FIXED CHARGES	13,000	-	-	-	-	-	-	13,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,689,463	-	-	-	-	1,000	-	1,690,463
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	216,276	-	-	-	-	-	-	216,276
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	216,276	-	-	-	-	-	-	216,276

**UNIVERSITY OF SOUTH CAROLINA
CL006 - LEGAL AFFAIRS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL007 - ECONOMIC ENGAGEMENT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	33,620	-	-	33,620
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	33,620	-	-	33,620
TRANSFERS IN	-	-	-	-	1,411,350	-	-	1,411,350
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	1,411,350	-	-	1,411,350
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	1,444,970	-	-	1,444,970
PERSONNEL	-	-	-	-	1,067,590	-	-	1,067,590
FRINGE BENEFITS	-	-	-	-	249,756	-	-	249,756
SERVICES	-	-	-	-	133,104	-	-	133,104
TRAVEL	-	-	-	-	26,000	-	-	26,000
UTILITIES	-	-	-	-	3,162	-	-	3,162
SUPPLIES	-	-	-	-	7,382	-	-	7,382
RENTS & FIXED CHARGES	-	-	-	-	15,679	-	-	15,679
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	68	-	-	68
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	1,502,741	-	-	1,502,741
CHANGE IN FUND BALANCE	-	-	-	-	(57,771)	-	-	(57,771)
BEGINNING FUND BALANCE	-	-	-	-	1,958,061	-	-	1,958,061
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	1,900,290	-	-	1,900,290

UNIVERSITY OF SOUTH CAROLINA
CL007 - ECONOMIC ENGAGEMENT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	90,755	500,000	116,666	-	-	-	-	707,421
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	90,755	500,000	116,666	-	-	-	-	707,421
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	90,755	500,000	116,666	-	-	-	-	707,421
PERSONNEL	50,000	192,333	-	-	-	-	-	242,333
FRINGE BENEFITS	19,671	51,273	-	-	-	-	-	70,944
SERVICES	-	14,532	116,666	-	-	-	-	131,198
TRAVEL	-	12,291	-	-	-	-	-	12,291
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	4,085	-	-	-	-	-	4,085
RENTS & FIXED CHARGES	15,642	43,136	-	-	-	-	-	58,778
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	5,442	182,350	-	-	-	-	-	187,792
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	90,755	500,000	116,666	-	-	-	-	707,421
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL008 - STUDENT AFFAIRS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	4,117,019	-	-	-	-	-	-	4,117,019
TUITION AND FEES	-	11,138,280	-	6,167,289	5,000,000	-	-	22,305,569
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	5,000	-	-	-	5,000
SALES AND SERVICES & OTHER	199,300	57,084,544	-	1,550,000	360,000	30,000	-	59,223,844
TOTAL REVENUE (EXCL. CFWD)	4,316,319	68,222,824	-	7,722,289	5,360,000	30,000	-	85,651,432
TRANSFERS IN	962,710	-	-	925,000	72,000	20,000	-	1,979,710
TRANSFERS OUT	-	(14,916,690)	-	(825,000)	(760,000)	-	-	(16,501,690)
NET TRANSFERS	962,710	(14,916,690)	-	100,000	(688,000)	20,000	-	(14,521,980)
TOTAL RESOURCES (EXCL. CFWD)	5,279,029	53,306,134	-	7,822,289	4,672,000	50,000	-	71,129,452
PERSONNEL	3,098,156	17,231,567	-	2,757,688	1,702,965	-	-	24,790,376
FRINGE BENEFITS	1,031,115	6,410,331	-	726,652	360,238	-	-	8,528,336
SERVICES	496,999	12,812,349	-	1,536,030	666,937	5,000	-	15,517,315
TRAVEL	64,000	332,800	-	200,866	38,038	-	-	635,704
UTILITIES	-	6,196,906	-	13,792	669,023	-	-	6,879,721
SUPPLIES	218,579	3,663,876	-	1,268,195	453,434	20,000	-	5,624,084
RENTS & FIXED CHARGES	334,810	6,867,037	-	574,153	77,361	20,000	-	7,873,361
CONTINGENCIES	60,370	-	-	60,000	-	-	-	120,370
EQUIPMENT	-	120,000	-	-	44,640	-	-	164,640
RENOVATIONS	-	2,567,163	-	2,500	100	-	-	2,569,763
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	1,200,000	-	3,837	-	-	-	1,203,837
CONTRAS & RECOVERIES	(25,000)	(3,581,500)	-	(140,792)	(193,756)	-	-	(3,941,048)
TOTAL USES	5,279,029	53,820,529	-	7,002,921	3,818,980	45,000	-	69,966,459
CHANGE IN FUND BALANCE	-	(514,395)	-	819,368	853,020	5,000	-	1,162,993
BEGINNING FUND BALANCE	1,029,170	15,131,595	-	7,780,919	9,833,259	42,708	-	33,817,651
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,029,170	14,617,200	-	8,600,287	10,686,279	47,708	-	34,980,644

**UNIVERSITY OF SOUTH CAROLINA
CL008 - STUDENT AFFAIRS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	16,575	-	1,850,000	1,866,575
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	16,575	-	1,850,000	1,866,575
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	16,575	-	1,850,000	1,866,575
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	10,000	-	-	10,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	6,000	-	-	6,000
RENTS & FIXED CHARGES	-	-	-	-	575	-	1,850,000	1,850,575
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	16,575	-	1,850,000	1,866,575
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL009 - BOARD OF TRUSTEES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	909,326	-	-	-	-	-	-	909,326
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	909,326	-	-	-	-	-	-	909,326
TRANSFERS IN	-	-	-	-	-	27,500	-	27,500
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	27,500	-	27,500
TOTAL RESOURCES (EXCL. CFWD)	909,326	-	-	-	-	27,500	-	936,826
PERSONNEL	573,346	-	-	-	-	-	-	573,346
FRINGE BENEFITS	180,000	-	-	-	-	-	-	180,000
SERVICES	60,235	-	-	-	-	12,500	-	72,735
TRAVEL	26,800	-	-	-	-	-	-	26,800
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	65,895	-	-	-	-	12,500	-	78,395
RENTS & FIXED CHARGES	3,050	-	-	-	-	2,500	-	5,550
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	909,326	-	-	-	-	27,500	-	936,826
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	121,107	-	-	-	-	-	-	121,107
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	121,107	-	-	-	-	-	-	121,107

UNIVERSITY OF SOUTH CAROLINA
CL009 - BOARD OF TRUSTEES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL010 - FINANCE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	11,567,719	-	-	-	-	-	-	11,567,719
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	975,000	-	-	-	-	22,500	-	997,500
TOTAL REVENUE (EXCL. CFWD)	12,542,719	-	-	-	-	22,500	-	12,565,219
TRANSFERS IN	850,000	-	-	-	-	-	-	850,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	850,000	-	-	-	-	-	-	850,000
TOTAL RESOURCES (EXCL. CFWD)	13,392,719	-	-	-	-	22,500	-	13,415,219
PERSONNEL	7,503,498	-	-	-	-	-	-	7,503,498
FRINGE BENEFITS	2,971,076	-	-	-	-	-	-	2,971,076
SERVICES	528,850	-	-	-	-	-	-	528,850
TRAVEL	40,500	-	-	-	-	-	-	40,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	155,200	-	-	-	-	-	-	155,200
RENTS & FIXED CHARGES	22,945	-	-	-	-	-	-	22,945
CONTINGENCIES	2,193,450	-	-	-	-	-	-	2,193,450
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(22,800)	-	-	-	-	-	-	(22,800)
TOTAL USES	13,392,719	-	-	-	-	-	-	13,392,719
CHANGE IN FUND BALANCE	-	-	-	-	-	22,500	-	22,500
BEGINNING FUND BALANCE	2,033,635	-	-	-	(405,192)	958,498	-	2,586,941
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	2,033,635	-	-	-	(405,192)	980,998	-	2,609,441

UNIVERSITY OF SOUTH CAROLINA
CL010 - FINANCE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	1,600,000	160,000	1,760,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	1,600,000	160,000	1,760,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	(1,600,000)	-	(1,600,000)
NET TRANSFERS	-	-	-	-	-	(1,600,000)	-	(1,600,000)
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	160,000	160,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	160,000	160,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	160,000	160,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL011 - LAW ENFORCEMENT & SAFETY
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	13,799,076	-	-	-	-	-	-	13,799,076
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	15,250	-	-	-	97	-	-	15,347
TOTAL REVENUE (EXCL. CFWD)	13,814,326	-	-	-	97	-	-	13,814,423
TRANSFERS IN	116,730	-	-	-	-	-	-	116,730
TRANSFERS OUT	-	-	-	-	(137,083)	-	-	(137,083)
NET TRANSFERS	116,730	-	-	-	(137,083)	-	-	(20,353)
TOTAL RESOURCES (EXCL. CFWD)	13,931,056	-	-	-	(136,986)	-	-	13,794,070
PERSONNEL	9,357,199	-	-	-	-	-	-	9,357,199
FRINGE BENEFITS	3,208,308	-	-	-	-	-	-	3,208,308
SERVICES	2,172,200	-	-	-	214,685	-	-	2,386,885
TRAVEL	109,433	-	-	-	3,035	-	-	112,468
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	752,982	-	-	-	320,756	-	-	1,073,738
RENTS & FIXED CHARGES	4,586,500	-	-	-	40	-	-	4,586,540
CONTINGENCIES	191,169	-	-	-	183,343	-	-	374,512
EQUIPMENT	39,500	-	-	-	-	-	-	39,500
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(6,486,235)	-	-	-	(858,845)	-	-	(7,345,080)
TOTAL USES	13,931,056	-	-	-	(136,986)	-	-	13,794,070
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	367,433	-	-	-	(136,715)	-	-	230,718
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	367,433	-	-	-	(136,715)	-	-	230,718

**UNIVERSITY OF SOUTH CAROLINA
CL011 - LAW ENFORCEMENT & SAFETY
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL012 - BUSINESS AFFAIRS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	3,241,992	-	-	-	-	-	-	3,241,992
TUITION AND FEES	3,280	-	-	-	-	-	-	3,280
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	1,298,695	3,003,000	8,614,179	-	65,000	-	-	12,980,874
TOTAL REVENUE (EXCL. CFWD)	4,543,967	3,003,000	8,614,179	-	65,000	-	-	16,226,146
TRANSFERS IN	619,616	-	8,120	-	-	-	-	627,736
TRANSFERS OUT	-	(2,200,000)	(4,727,304)	-	-	-	-	(6,927,304)
NET TRANSFERS	619,616	(2,200,000)	(4,719,184)	-	-	-	-	(6,299,568)
TOTAL RESOURCES (EXCL. CFWD)	5,163,583	803,000	3,894,995	-	65,000	-	-	9,926,578
PERSONNEL	2,929,292	10,000	300,200	-	-	-	-	3,239,492
FRINGE BENEFITS	1,034,142	2,500	35,200	-	-	-	-	1,071,842
SERVICES	342,278	150,000	1,059,910	-	-	-	-	1,552,188
TRAVEL	53,480	-	-	-	-	-	-	53,480
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	931,639	50,000	561,193	-	-	-	-	1,542,832
RENTS & FIXED CHARGES	84,794	40,000	389,772	-	-	-	-	514,566
CONTINGENCIES	456,876	-	-	-	-	-	-	456,876
EQUIPMENT	-	50,000	500,000	-	-	-	-	550,000
RENOVATIONS	-	-	33,144	-	65,000	-	-	98,144
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	312,000	-	-	-	-	-	-	312,000
CONTRAS & RECOVERIES	(980,918)	-	(202,108)	-	-	-	-	(1,183,026)
TOTAL USES	5,163,583	302,500	2,677,311	-	65,000	-	-	8,208,394
CHANGE IN FUND BALANCE	-	500,500	1,217,684	-	-	-	-	1,718,184
BEGINNING FUND BALANCE	425,526	3,719,790	7,900,343	-	1,840	-	-	12,047,499
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	425,526	4,220,290	9,118,027	-	1,840	-	-	13,765,683

**UNIVERSITY OF SOUTH CAROLINA
CL012 - BUSINESS AFFAIRS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL013 - FACILITIES PLANNING - CONSTR
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	795,843	-	-	-	-	-	-	795,843
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	795,843	-	-	-	-	-	-	795,843
TRANSFERS IN	268,047	-	-	-	-	-	-	268,047
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	268,047	-	-	-	-	-	-	268,047
TOTAL RESOURCES (EXCL. CFWD)	1,063,890	-	-	-	-	-	-	1,063,890
PERSONNEL	537,277	-	-	-	-	-	-	537,277
FRINGE BENEFITS	185,536	-	-	-	-	-	-	185,536
SERVICES	318,115	-	-	-	-	-	-	318,115
TRAVEL	3,935	-	-	-	-	-	-	3,935
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	4,250	-	-	-	-	-	-	4,250
RENTS & FIXED CHARGES	1,550	-	-	-	-	-	-	1,550
CONTINGENCIES	13,227	-	-	-	-	-	-	13,227
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,063,890	-	-	-	-	-	-	1,063,890
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	21,535	-	-	-	-	-	-	21,535
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	21,535	-	-	-	-	-	-	21,535

UNIVERSITY OF SOUTH CAROLINA
CL013 - FACILITIES PLANNING - CONSTR
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	-	-
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL014 - UNIVERSITY TECHNOLOGY SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	15,692,343	-	-	-	-	-	-	15,692,343
TUITION AND FEES	-	-	-	-	6,500,000	-	-	6,500,000
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	1,113	-	-	-	1,100,000	-	-	1,101,113
TOTAL REVENUE (EXCL. CFWD)	15,693,456	-	-	-	7,600,000	-	-	23,293,456
TRANSFERS IN	5,748,887	-	-	-	-	5,000	-	5,753,887
TRANSFERS OUT	-	-	-	-	(5,750,000)	-	-	(5,750,000)
NET TRANSFERS	5,748,887	-	-	-	(5,750,000)	5,000	-	3,887
TOTAL RESOURCES (EXCL. CFWD)	21,442,343	-	-	-	1,850,000	5,000	-	23,297,343
PERSONNEL	12,452,409	-	-	-	4,032,000	-	-	16,484,409
FRINGE BENEFITS	3,736,134	-	-	-	1,253,000	-	-	4,989,134
SERVICES	8,344,962	-	-	-	4,310,000	-	-	12,654,962
TRAVEL	50,973	-	-	-	210,000	-	-	260,973
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	132,060	-	-	-	500,000	5,000	-	637,060
RENTS & FIXED CHARGES	481,508	-	-	-	-	-	-	481,508
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	20,470	-	-	-	250,000	-	-	270,470
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	221,000	-	-	-	-	-	-	221,000
CONTRAS & RECOVERIES	(3,997,173)	-	-	-	(8,705,000)	-	-	(12,702,173)
TOTAL USES	21,442,343	-	-	-	1,850,000	5,000	-	23,297,343
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	126,701	-	111,255	-	3,741,767	-	-	3,979,723
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	126,701	-	111,255	-	3,741,767	-	-	3,979,723

UNIVERSITY OF SOUTH CAROLINA
CL014 - UNIVERSITY TECHNOLOGY SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL016 - HUMAN RESOURCES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	4,673,084	-	-	-	-	-	-	4,673,084
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	8,000	-	-	-	16,666	-	-	24,666
TOTAL REVENUE (EXCL. CFWD)	4,681,084	-	-	-	16,666	-	-	4,697,750
TRANSFERS IN	3,000	-	-	-	-	1,000	-	4,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	3,000	-	-	-	-	1,000	-	4,000
TOTAL RESOURCES (EXCL. CFWD)	4,684,084	-	-	-	16,666	1,000	-	4,701,750
PERSONNEL	3,565,843	-	-	-	-	-	-	3,565,843
FRINGE BENEFITS	1,078,221	-	-	-	-	-	-	1,078,221
SERVICES	711,982	-	-	-	2,500	-	-	714,482
TRAVEL	3,500	-	-	-	2,500	-	-	6,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	26,881	-	-	-	13,000	1,000	-	40,881
RENTS & FIXED CHARGES	31,489	-	-	-	1,500	-	-	32,989
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(733,832)	-	-	-	(10,000)	-	-	(743,832)
TOTAL USES	4,684,084	-	-	-	9,500	1,000	-	4,694,584
CHANGE IN FUND BALANCE	-	-	-	-	7,166	-	-	7,166
BEGINNING FUND BALANCE	812,868	-	-	-	33,735	-	-	846,603
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	812,868	-	-	-	40,901	-	-	853,769

**UNIVERSITY OF SOUTH CAROLINA
CL016 - HUMAN RESOURCES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL018 - DEVELOPMENT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	7,889,077	-	-	-	-	-	-	7,889,077
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	7,889,077	-	-	-	-	-	-	7,889,077
TRANSFERS IN	319,842	-	-	-	-	275,000	-	594,842
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	319,842	-	-	-	-	275,000	-	594,842
TOTAL RESOURCES (EXCL. CFWD)	8,208,919	-	-	-	-	275,000	-	8,483,919
PERSONNEL	7,110,646	-	-	-	-	-	-	7,110,646
FRINGE BENEFITS	2,435,822	-	-	-	-	-	-	2,435,822
SERVICES	866,683	-	-	-	-	10,000	-	876,683
TRAVEL	130,104	-	-	-	-	5,000	-	135,104
UTILITIES	-	-	-	-	-	40,000	-	40,000
SUPPLIES	130,250	-	-	-	-	210,000	-	340,250
RENTS & FIXED CHARGES	80,320	-	-	-	-	10,000	-	90,320
CONTINGENCIES	(2,544,906)	-	-	-	-	-	-	(2,544,906)
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	8,208,919	-	-	-	-	275,000	-	8,483,919
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	1,416,957	-	-	-	-	-	-	1,416,957
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,416,957	-	-	-	-	-	-	1,416,957

**UNIVERSITY OF SOUTH CAROLINA
CL018 - DEVELOPMENT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL019 - INSTITUTIONAL
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	(8,109,390)	-	-	-	-	-	-	(8,109,390)
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	(8,109,390)	-	-	-	-	-	-	(8,109,390)
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	(8,109,390)	-	-	-	-	-	-	(8,109,390)
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(8,109,390)	-	-	-	-	-	-	(8,109,390)
TOTAL USES	(8,109,390)	-	-	-	-	-	-	(8,109,390)
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL019 - INSTITUTIONAL
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL020 - EVENING & NON-DEGREE PROGRAMS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	3,543,615	-	-	-	-	-	-	3,543,615
TUITION AND FEES	489,944	-	-	-	-	-	-	489,944
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	1,060,000	-	-	1,060,000
SALES AND SERVICES & OTHER	-	-	-	-	1,450,000	-	-	1,450,000
TOTAL REVENUE (EXCL. CFWD)	4,033,559	-	-	-	2,510,000	-	-	6,543,559
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	4,033,559	-	-	-	2,510,000	-	-	6,543,559
PERSONNEL	3,557,454	-	-	-	400,000	-	-	3,957,454
FRINGE BENEFITS	455,905	-	-	-	150,000	-	-	605,905
SERVICES	4,000	-	-	-	450,000	-	-	454,000
TRAVEL	5,000	-	-	-	2,500	-	-	7,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	8,500	-	-	-	150,000	-	-	158,500
RENTS & FIXED CHARGES	2,700	-	-	-	200,000	-	-	202,700
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	18,000	-	-	18,000
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	4,033,559	-	-	-	1,370,500	-	-	5,404,059
CHANGE IN FUND BALANCE	-	-	-	-	1,139,500	-	-	1,139,500
BEGINNING FUND BALANCE	1,253,615	-	-	-	2,160,522	-	-	3,414,137
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,253,615	-	-	-	3,300,022	-	-	4,553,637

**UNIVERSITY OF SOUTH CAROLINA
CL020 - EVENING & NON-DEGREE PROGRAMS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL025 - HONORS COLLEGE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	3,187,172	-	-	-	-	-	-	3,187,172
TUITION AND FEES	2,342,638	-	-	-	-	-	-	2,342,638
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,500	-	-	-	-	-	-	1,500
SALES AND SERVICES & OTHER	5,555	-	-	-	-	-	-	5,555
TOTAL REVENUE (EXCL. CFWD)	5,536,865	-	-	-	-	-	-	5,536,865
TRANSFERS IN	-	-	-	-	18,000	-	-	18,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	18,000	-	-	18,000
TOTAL RESOURCES (EXCL. CFWD)	5,536,865	-	-	-	18,000	-	-	5,554,865
PERSONNEL	2,240,054	-	-	-	-	-	-	2,240,054
FRINGE BENEFITS	763,807	-	-	-	-	-	-	763,807
SERVICES	2,371,171	-	-	-	-	-	-	2,371,171
TRAVEL	76,883	-	-	-	-	-	-	76,883
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	66,730	-	-	-	18,000	-	-	84,730
RENTS & FIXED CHARGES	18,220	-	-	-	-	-	-	18,220
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	5,536,865	-	-	-	18,000	-	-	5,554,865
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	846,699	-	-	-	-	-	-	846,699
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	846,699	-	-	-	-	-	-	846,699

**UNIVERSITY OF SOUTH CAROLINA
CL025 - HONORS COLLEGE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	118,000	118,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	118,000	118,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	118,000	118,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	118,000	118,000
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	118,000	118,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL028 - SMALL BUSINESS DEVELOPMENT CTR
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	791,734	-	-	-	-	-	-	791,734
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	20,000	60,000	-	80,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	791,734	-	-	-	20,000	60,000	-	871,734
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	791,734	-	-	-	20,000	60,000	-	871,734
PERSONNEL	584,208	-	-	-	-	-	-	584,208
FRINGE BENEFITS	173,424	-	-	-	-	-	-	173,424
SERVICES	5,300	-	-	-	15,000	5,589	-	25,889
TRAVEL	14,816	-	-	-	8,650	17,290	-	40,756
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	3,746	-	-	-	459	19,500	-	23,705
RENTS & FIXED CHARGES	10,240	-	-	-	-	-	-	10,240
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	791,734	-	-	-	24,109	42,379	-	858,222
CHANGE IN FUND BALANCE	-	-	-	-	(4,109)	17,621	-	13,512
BEGINNING FUND BALANCE	935,409	-	-	-	121,979	290,422	-	1,347,810
CARRYFORWARD TAX	-							
ENDING FUND BALANCE	935,409	-	-	-	117,870	308,043	-	1,361,322

UNIVERSITY OF SOUTH CAROLINA
CL028 - SMALL BUSINESS DEVELOPMENT CTR
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,195,354	-	-	-	-	-	-	1,195,354
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,195,354	-	-	-	-	-	-	1,195,354
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,195,354	-	-	-	-	-	-	1,195,354
PERSONNEL	842,940	-	-	-	-	-	-	842,940
FRINGE BENEFITS	264,812	-	-	-	-	-	-	264,812
SERVICES	29,237	-	-	-	-	-	-	29,237
TRAVEL	34,270	-	-	-	-	-	-	34,270
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	22,595	-	-	-	-	-	-	22,595
RENTS & FIXED CHARGES	1,500	-	-	-	-	-	-	1,500
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,195,354	-	-	-	-	-	-	1,195,354
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL029 - UNIVERSITY LIBRARIES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	17,984,767	-	-	-	-	-	-	17,984,767
TUITION AND FEES	17,429	-	-	-	-	-	-	17,429
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	171,798	-	-	-	-	-	-	171,798
SALES AND SERVICES & OTHER	28,606	-	-	-	217,484	-	-	246,090
TOTAL REVENUE (EXCL. CFWD)	18,202,600	-	-	-	217,484	-	-	18,420,084
TRANSFERS IN	-	-	-	-	37,000	-	-	37,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	37,000	-	-	37,000
TOTAL RESOURCES (EXCL. CFWD)	18,202,600	-	-	-	254,484	-	-	18,457,084
PERSONNEL	7,363,773	-	-	-	-	-	-	7,363,773
FRINGE BENEFITS	2,573,389	-	-	-	-	-	-	2,573,389
SERVICES	898,032	-	-	-	-	-	-	898,032
TRAVEL	102,415	-	-	-	-	-	-	102,415
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	179,695	-	-	-	203,670	-	-	383,365
RENTS & FIXED CHARGES	130,757	-	-	-	52,314	-	-	183,071
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	6,954,539	-	-	-	-	-	-	6,954,539
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(1,500)	-	-	(1,500)
TOTAL USES	18,202,600	-	-	-	254,484	-	-	18,457,084
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	378,653	-	-	-	634,286	62,437	-	1,075,376
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	378,653	-	-	-	634,286	62,437	-	1,075,376

**UNIVERSITY OF SOUTH CAROLINA
CL029 - UNIVERSITY LIBRARIES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	69,643	-	-	-	-	-	32,116	101,759
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	69,643	-	-	-	-	-	32,116	101,759
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	69,643	-	-	-	-	-	32,116	101,759
PERSONNEL	7,143	-	-	-	-	-	23,619	-
FRINGE BENEFITS	-	-	-	-	-	-	8,497	-
SERVICES	62,500	-	-	-	-	-	-	62,500
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	69,643	-	-	-	-	-	32,116	101,759
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL031 - NURSING
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	7,124,635	-	-	-	-	-	-	7,124,635
TUITION AND FEES	5,271,000	-	-	-	-	-	-	5,271,000
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	400,000	-	-	400,000
SALES AND SERVICES & OTHER	5,000	-	-	-	-	-	-	5,000
TOTAL REVENUE (EXCL. CFWD)	12,400,635	-	-	-	400,000	-	-	12,800,635
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(138,635)	-	-	-	-	-	-	(138,635)
NET TRANSFERS	(138,635)	-	-	-	-	-	-	(138,635)
TOTAL RESOURCES (EXCL. CFWD)	12,262,000	-	-	-	400,000	-	-	12,662,000
PERSONNEL	7,123,250	-	-	-	35,000	-	-	7,158,250
FRINGE BENEFITS	2,175,000	-	-	-	1,000	-	-	2,176,000
SERVICES	421,400	-	-	-	8,000	-	-	429,400
TRAVEL	99,000	-	-	-	15,000	-	-	114,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	185,850	-	-	-	-	-	-	185,850
RENTS & FIXED CHARGES	107,500	-	-	-	5,000	-	-	112,500
CONTINGENCIES	2,150,000	-	-	-	-	-	-	2,150,000
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	12,262,000	-	-	-	64,000	-	-	12,326,000
CHANGE IN FUND BALANCE	-	-	-	-	336,000	-	-	336,000
BEGINNING FUND BALANCE	6,848,058	-	-	-	1,473,933	-	-	8,321,991
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	6,848,058	-	-	-	1,809,933	-	-	8,657,991

UNIVERSITY OF SOUTH CAROLINA
CL031 - NURSING
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,038,749	10,611	-	44,938	997,500	-	175,000	2,266,798
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,038,749	10,611	-	44,938	997,500	-	175,000	2,266,798
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	1,038,749	10,611	-	44,938	997,500	-	175,000	2,266,798
PERSONNEL	478,749	8,500	-	35,000	400,000	-	-	922,249
FRINGE BENEFITS	275,000	2,111	-	9,938	175,000	-	-	462,049
SERVICES	150,000	-	-	-	122,500	-	-	272,500
TRAVEL	25,000	-	-	-	20,000	-	-	45,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	35,000	-	-	-	30,000	-	-	65,000
RENTS & FIXED CHARGES	25,000	-	-	-	35,000	-	-	60,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	50,000	-	-	-	65,000	-	-	115,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	150,000	-	175,000	325,000
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,038,749	10,611	-	44,938	997,500	-	175,000	2,266,798
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL032 - PHARMACY
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	8,097,771	-	-	-	-	-	-	8,097,771
TUITION AND FEES	1,413,005	-	-	-	-	-	-	1,413,005
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	58,111	-	-	-	427,097	-	-	485,208
SALES AND SERVICES & OTHER	52,000	-	-	-	110,805	-	-	162,805
TOTAL REVENUE (EXCL. CFWD)	9,620,887	-	-	-	537,902	-	-	10,158,789
TRANSFERS IN	-	-	-	-	694,352	-	-	694,352
TRANSFERS OUT	-	-	-	-	(310,824)	-	-	(310,824)
NET TRANSFERS	-	-	-	-	383,528	-	-	383,528
TOTAL RESOURCES (EXCL. CFWD)	9,620,887	-	-	-	921,430	-	-	10,542,317
PERSONNEL	6,355,788	-	-	-	328,782	-	-	6,684,570
FRINGE BENEFITS	1,032,664	-	-	-	68,632	-	-	1,101,296
SERVICES	321,414	-	-	-	56,177	-	-	377,591
TRAVEL	97,714	-	-	-	38,143	-	-	135,857
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	136,469	-	-	-	166,993	-	-	303,462
RENTS & FIXED CHARGES	136,742	-	-	-	68,754	-	-	205,496
CONTINGENCIES	1,521,598	-	-	-	-	-	-	1,521,598
EQUIPMENT	20,000	-	-	-	85,000	-	-	105,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(1,502)	-	-	-	-	-	-	(1,502)
TOTAL USES	9,620,887	-	-	-	812,481	-	-	10,433,368
CHANGE IN FUND BALANCE	-	-	-	-	108,949	-	-	108,949
BEGINNING FUND BALANCE	1,112,983	-	-	-	2,974,984	35,541	-	4,123,508
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,112,983	-	-	-	3,083,933	35,541	-	4,232,457

**UNIVERSITY OF SOUTH CAROLINA
CL032 - PHARMACY
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	4,409,457	236,674	-	-	919,039	7,194	387,525	5,959,889
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	4,409,457	236,674	-	-	919,039	7,194	387,525	5,959,889
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	4,409,457	236,674	-	-	919,039	7,194	387,525	5,959,889
PERSONNEL	1,955,111	172,755	-	-	603,169	-	-	2,731,035
FRINGE BENEFITS	469,532	63,919	-	-	156,883	-	-	690,334
SERVICES	334,151	-	-	-	8,845	-	-	342,996
TRAVEL	48,560	-	-	-	6,358	-	-	54,918
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	485,454	-	-	-	88,541	7,194	-	581,189
RENTS & FIXED CHARGES	58,234	-	-	-	25,243	-	387,525	471,002
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	30,000	-	-	30,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	1,054,857	-	-	-	-	-	-	1,054,857
CONTRAS & RECOVERIES	3,558	-	-	-	-	-	-	3,558
TOTAL USES	4,409,457	236,674	-	-	919,039	7,194	387,525	5,959,889
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL034 - PUBLIC HEALTH
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	16,717,578	-	-	-	-	-	-	16,717,578
TUITION AND FEES	8,101,375	-	-	-	-	-	-	8,101,375
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	2,082,945	11,110	-	2,094,055
SALES AND SERVICES & OTHER	401,935	-	-	-	314,339	3,030	-	719,304
TOTAL REVENUE (EXCL. CFWD)	25,220,888	-	-	-	2,397,284	14,140	-	27,632,312
TRANSFERS IN	-	-	-	-	2,249,154	-	-	2,249,154
TRANSFERS OUT	-	-	-	-	(1,532,832)	-	-	(1,532,832)
NET TRANSFERS	-	-	-	-	716,322	-	-	716,322
TOTAL RESOURCES (EXCL. CFWD)	25,220,888	-	-	-	3,113,607	14,140	-	28,348,635
PERSONNEL	17,105,902	-	-	-	1,878,565	13,130	-	18,997,597
FRINGE BENEFITS	4,479,443	-	-	-	403,566	2,525	-	4,885,534
SERVICES	464,394	-	-	-	240,986	-	-	705,380
TRAVEL	166,105	-	-	-	116,685	1,010	-	283,800
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	471,931	-	-	-	200,116	-	-	672,047
RENTS & FIXED CHARGES	893,571	-	-	-	257,873	3,535	-	1,154,979
CONTINGENCIES	1,514,042	-	-	-	-	-	-	1,514,042
EQUIPMENT	75,500	-	-	-	28,563	-	-	104,063
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	50,000	-	-	-	33,678	-	-	83,678
CONTRAS & RECOVERIES	-	-	-	-	(122,786)	-	-	(122,786)
TOTAL USES	25,220,888	-	-	-	3,037,247	20,200	-	28,278,335
CHANGE IN FUND BALANCE	-	-	-	-	76,360	(6,060)	-	70,300
BEGINNING FUND BALANCE	10,204,259	-	-	-	4,205,496	51,718	-	14,461,473
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	10,204,259	-	-	-	4,281,856	45,658	-	14,531,773

**UNIVERSITY OF SOUTH CAROLINA
CL034 - PUBLIC HEALTH
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	20,338,825	1,047,058	700,000	575,000	5,129,705	450,000	135,000	28,375,588
SALES AND SERVICES & OTHER	-	-	-	-	36,500	10,000	-	46,500
TOTAL REVENUE (EXCL. CFWD)	20,338,825	1,047,058	700,000	575,000	5,166,205	460,000	135,000	28,422,088
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	(15,000)	-	-	-	(15,000)
NET TRANSFERS	-	-	-	(15,000)	-	-	-	(15,000)
TOTAL RESOURCES (EXCL. CFWD)	20,338,825	1,047,058	700,000	560,000	5,166,205	460,000	135,000	28,407,088
PERSONNEL	8,645,115	766,780	302,500	280,580	2,625,000	370,017	-	12,989,992
FRINGE BENEFITS	1,892,239	207,775	2,000	155,000	820,032	50,943	-	3,127,989
SERVICES	4,922,881	35,000	-	14,420	1,435,000	25,000	-	6,432,301
TRAVEL	430,795	7,003	-	8,000	61,173	15,000	-	521,971
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	324,904	27,000	-	2,000	75,000	(960)	-	427,944
RENTS & FIXED CHARGES	804,547	-	395,500	85,000	150,000	-	135,000	1,570,047
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	76,878	-	-	-	-	-	-	76,878
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	3,291,716	3,500	-	15,000	-	-	-	3,310,216
CONTRAS & RECOVERIES	(50,250)	-	-	-	-	-	-	(50,250)
TOTAL USES	20,338,825	1,047,058	700,000	560,000	5,166,205	460,000	135,000	28,407,088
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL037 - HOSPITALITY RETAIL SPORTS MGT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	7,266,189	-	-	-	-	-	-	7,266,189
TUITION AND FEES	8,075,898	-	-	-	-	-	-	8,075,898
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	139,000	-	-	2,450	10,000	-	-	151,450
SALES AND SERVICES & OTHER	100,000	-	-	21,850	38,000	-	-	159,850
TOTAL REVENUE (EXCL. CFWD)	15,581,087	-	-	24,300	48,000	-	-	15,653,387
TRANSFERS IN	-	-	-	-	75,000	-	-	75,000
TRANSFERS OUT	-	-	-	-	3,000	-	-	3,000
NET TRANSFERS	-	-	-	-	78,000	-	-	78,000
TOTAL RESOURCES (EXCL. CFWD)	15,581,087	-	-	24,300	126,000	-	-	15,731,387
PERSONNEL	10,750,000	-	-	-	39,000	-	-	10,789,000
FRINGE BENEFITS	3,117,127	-	-	-	6,000	-	-	3,123,127
SERVICES	-	-	-	6,500	20,000	-	-	26,500
TRAVEL	-	-	-	6,000	4,500	-	-	10,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	8,500	30,100	-	-	38,600
RENTS & FIXED CHARGES	-	-	-	6,000	3,000	-	-	9,000
CONTINGENCIES	1,713,960	-	-	-	-	-	-	1,713,960
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(500)	-	-	(500)
TOTAL USES	15,581,087	-	-	27,000	102,100	-	-	15,710,187
CHANGE IN FUND BALANCE	-	-	-	(2,700)	23,900	-	-	21,200
BEGINNING FUND BALANCE	4,455,454	-	-	10,481	654,540	11,430	-	5,131,905
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	4,455,454	-	-	7,781	678,440	11,430	-	5,153,105

UNIVERSITY OF SOUTH CAROLINA
CL037 - HOSPITALITY RETAIL SPORTS MGT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	16,492	96,660	2,105	198,117	21,760	107,786	58,150	501,070
SALES AND SERVICES & OTHER	-	-	-	-	-	9,553	-	9,553
TOTAL REVENUE (EXCL. CFWD)	16,492	96,660	2,105	198,117	21,760	117,339	58,150	510,623
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	16,492	96,660	2,105	198,117	21,760	117,339	58,150	510,623
PERSONNEL	10,342	43,818	-	52,500	11,857	87,100	-	205,617
FRINGE BENEFITS	1,700	10,835	-	14,500	3,213	21,400	-	51,648
SERVICES	1,132	33,478	-	100,000	2,059	7,350	-	144,019
TRAVEL	-	1,203	-	5,302	3,628	-	-	10,133
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	697	895	2,105	426	1,489	-	5,612
RENTS & FIXED CHARGES	-	50	-	11,867	-	-	58,150	70,067
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	3,318	6,579	1,210	11,843	577	-	-	23,527
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	16,492	96,660	2,105	198,117	21,760	117,339	58,150	510,623
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL038 - MOORE SCHOOL OF BUSINESS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	41,434,506	-	-	-	-	-	-	41,434,506
TUITION AND FEES	14,700,612	-	-	-	-	-	-	14,700,612
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	45,000	-	-	-	669,000	-	-	714,000
TOTAL REVENUE (EXCL. CFWD)	56,180,118	-	-	-	669,000	-	-	56,849,118
TRANSFERS IN	-	-	-	-	282,000	-	-	282,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	282,000	-	-	282,000
TOTAL RESOURCES (EXCL. CFWD)	56,180,118	-	-	-	951,000	-	-	57,131,118
PERSONNEL	41,220,713	-	-	-	322,000	-	-	41,542,713
FRINGE BENEFITS	10,862,072	-	-	-	72,960	-	-	10,935,032
SERVICES	2,194,476	-	-	-	51,500	-	-	2,245,976
TRAVEL	-	-	-	-	84,000	-	-	84,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	420,138	-	-	-	70,000	-	-	490,138
RENTS & FIXED CHARGES	1,511,569	-	-	-	30,000	-	-	1,541,569
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	79,650	-	-	-	-	-	-	79,650
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(108,500)	-	-	-	-	-	-	(108,500)
TOTAL USES	56,180,118	-	-	-	630,460	-	-	56,810,578
CHANGE IN FUND BALANCE	-	-	-	-	320,540	-	-	320,540
BEGINNING FUND BALANCE	3,885,366	-	-	-	2,381,105	-	-	6,266,471
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	3,885,366	-	-	-	2,701,645	-	-	6,587,011

**UNIVERSITY OF SOUTH CAROLINA
CL038 - MOORE SCHOOL OF BUSINESS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	265,000	140,750	-	119,250	-	225,000	1,550,000	2,300,000
SALES AND SERVICES & OTHER	-	-	-	-	-	70,000	-	70,000
TOTAL REVENUE (EXCL. CFWD)	265,000	140,750	-	119,250	-	295,000	1,550,000	2,370,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	265,000	140,750	-	119,250	-	295,000	1,550,000	2,370,000
PERSONNEL	25,000	73,190	-	62,010	-	116,200	-	276,400
FRINGE BENEFITS	6,200	19,029	-	16,122	-	30,212	-	71,563
SERVICES	35,000	-	-	-	-	-	-	35,000
TRAVEL	127,000	-	-	-	-	-	-	127,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	4,500	5,649	-	4,786	-	80,506	-	95,441
RENTS & FIXED CHARGES	36,000	-	-	-	-	-	1,550,000	1,586,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	700	-	-	-	-	-	-	700
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	30,600	42,882	-	36,332	-	68,082	-	177,896
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	265,000	140,750	-	119,250	-	295,000	1,550,000	2,370,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL039 - EDUCATION
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	13,375,305	-	-	-	-	-	-	13,375,305
TUITION AND FEES	3,015,717	-	-	-	605,558	-	-	3,621,275
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	230,436	-	-	230,436
SALES AND SERVICES & OTHER	-	-	-	-	144,689	-	-	144,689
TOTAL REVENUE (EXCL. CFWD)	16,391,022	-	-	-	980,683	-	-	17,371,705
TRANSFERS IN	-	-	-	-	194,495	-	-	194,495
TRANSFERS OUT	-	-	-	-	(108,369)	-	-	(108,369)
NET TRANSFERS	-	-	-	-	86,126	-	-	86,126
TOTAL RESOURCES (EXCL. CFWD)	16,391,022	-	-	-	1,066,809	-	-	17,457,831
PERSONNEL	11,086,852	-	-	-	436,111	-	-	11,522,963
FRINGE BENEFITS	3,782,931	-	-	-	60,000	-	-	3,842,931
SERVICES	82,888	-	-	-	324,986	-	-	407,874
TRAVEL	28,000	-	-	-	48,064	-	-	76,064
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	9,500	-	-	-	65,926	-	-	75,426
RENTS & FIXED CHARGES	112,000	-	-	-	152,113	-	-	264,113
CONTINGENCIES	1,198,741	-	-	-	-	-	-	1,198,741
EQUIPMENT	90,000	-	-	-	133	-	-	90,133
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	110	-	-	-	11,082	-	-	11,192
CONTRAS & RECOVERIES	-	-	-	-	(10,331)	-	-	(10,331)
TOTAL USES	16,391,022	-	-	-	1,088,084	-	-	17,479,106
CHANGE IN FUND BALANCE	-	-	-	-	(21,275)	-	-	(21,275)
BEGINNING FUND BALANCE	3,309,100	-	-	-	1,566,029	-	-	4,875,129
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	3,309,100	-	-	-	1,544,754	-	-	4,853,854

**UNIVERSITY OF SOUTH CAROLINA
CL039 - EDUCATION
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	310,064	-	-	-	-	-	310,064
GRANTS, CONTRACTS & GIFTS	3,282,240	2,625,683	195,000	-	56,530	150,000	-	6,309,453
SALES AND SERVICES & OTHER	20,000	-	-	-	-	2,500	-	22,500
TOTAL REVENUE (EXCL. CFWD)	3,302,240	2,935,747	195,000	-	56,530	152,500	-	6,642,017
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	3,302,240	2,935,747	195,000	-	56,530	152,500	-	6,642,017
PERSONNEL	1,418,800	1,960,940	110,282	-	26,338	133,398	-	3,649,758
FRINGE BENEFITS	413,600	501,812	32,978	-	7,199	20,146	-	975,735
SERVICES	421,257	260,076	3,699	-	118	396	-	685,546
TRAVEL	107,653	29,834	1,686	-	14,524	4,813	-	158,510
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	33,973	61,749	8,979	-	736	11,533	-	116,970
RENTS & FIXED CHARGES	631,800	54,116	34,272	-	36	-	-	720,224
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	275,632	67,220	3,104	-	7,579	5,427	-	358,962
CONTRAS & RECOVERIES	(475)	-	-	-	-	(23,213)	-	(23,688)
TOTAL USES	3,302,240	2,935,747	195,000	-	56,530	152,500	-	6,642,017
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL040 - ENGINEERING - COMPUTING
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	22,698,965	-	-	-	-	-	-	22,698,965
TUITION AND FEES	10,326,500	-	-	-	-	-	-	10,326,500
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	3,189,988	-	-	3,189,988
SALES AND SERVICES & OTHER	-	-	-	-	1,120,000	-	-	1,120,000
TOTAL REVENUE (EXCL. CFWD)	33,025,465	-	-	-	4,309,988	-	-	37,335,453
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	33,025,465	-	-	-	4,309,988	-	-	37,335,453
PERSONNEL	22,477,614	-	-	-	2,389,813	-	-	24,867,427
FRINGE BENEFITS	7,763,241	-	-	-	368,544	-	-	8,131,785
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	240,620	-	-	-	325,059	-	-	565,679
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	1,425,605	-	-	-	1,009,688	-	-	2,435,293
RENTS & FIXED CHARGES	533,385	-	-	-	146,800	-	-	680,185
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	585,000	-	-	-	506,947	-	-	1,091,947
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	1,025,895	-	-	1,025,895
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	33,025,465	-	-	-	5,772,746	-	-	38,798,211
CHANGE IN FUND BALANCE	-	-	-	-	(1,462,758)	-	-	(1,462,758)
BEGINNING FUND BALANCE	3,029,893	-	-	22,300	1,472,338	-	6,995	4,531,526
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	3,029,893	-	-	22,300	9,581	-	6,995	3,068,768

**UNIVERSITY OF SOUTH CAROLINA
CL040 - ENGINEERING - COMPUTING
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	22,047,233	514,046	-	2,197,324	215,816	83,299	506,564	25,564,282
SALES AND SERVICES & OTHER	-	-	-	3,902	-	2,591	-	6,493
TOTAL REVENUE (EXCL. CFWD)	22,047,233	514,046	-	2,201,226	215,816	85,890	506,564	25,570,775
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	22,047,233	514,046	-	2,201,226	215,816	85,890	506,564	25,570,775
PERSONNEL	8,934,062	280,126	-	1,322,797	105,125	54,847	-	10,696,957
FRINGE BENEFITS	1,164,694	107,849	-	155,276	18,811	12,028	-	1,458,658
SERVICES	85,111	-	-	-	-	-	-	85,111
TRAVEL	720,635	7,547	-	60,676	12,086	2,220	-	803,164
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	1,579,873	28,890	-	-	27,213	2,642	-	1,638,618
RENTS & FIXED CHARGES	131,197	4,026	-	92,372	-	-	-	227,595
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	709,257	64,175	-	126,658	-	-	-	900,090
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	8,722,404	21,433	-	443,447	52,581	14,153	506,564	9,760,582
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	22,047,233	514,046	-	2,201,226	215,816	85,890	506,564	25,570,775
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL043 - LAW SCHOOL
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	17,410,070	-	-	-	-	-	-	17,410,070
TUITION AND FEES	640,154	-	-	-	-	-	-	640,154
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	59,944	-	-	-	24,250	-	70,000	154,194
TOTAL REVENUE (EXCL. CFWD)	18,110,168	-	-	-	24,250	-	70,000	18,204,418
TRANSFERS IN	-	-	-	-	33,000	-	86,000	119,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	33,000	-	86,000	119,000
TOTAL RESOURCES (EXCL. CFWD)	18,110,168	-	-	-	57,250	-	156,000	18,323,418
PERSONNEL	11,661,082	-	-	-	1,100	-	-	11,662,182
FRINGE BENEFITS	3,574,009	-	-	-	8	-	-	3,574,017
SERVICES	571,291	-	-	-	43,630	-	-	614,921
TRAVEL	469,062	-	-	-	-	-	-	469,062
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	231,010	-	-	-	9,000	-	-	240,010
RENTS & FIXED CHARGES	131,772	-	-	-	5,500	-	248,190	385,462
CONTINGENCIES	367,582	-	-	-	-	-	-	367,582
EQUIPMENT	1,104,360	-	-	-	-	-	-	1,104,360
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	18,110,168	-	-	-	59,238	-	248,190	18,417,596
CHANGE IN FUND BALANCE	-	-	-	-	(1,988)	-	(92,190)	(94,178)
BEGINNING FUND BALANCE	4,007,842	-	-	14	23,547	2,387	160,225	4,194,015
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	4,007,842	-	-	14	21,559	2,387	68,035	4,099,837

**UNIVERSITY OF SOUTH CAROLINA
CL043 - LAW SCHOOL
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	4,538,305	513,417	-	-	275,050	-	900,000	6,226,772
SALES AND SERVICES & OTHER	-	-	-	-	-	93,500	-	93,500
TOTAL REVENUE (EXCL. CFWD)	4,538,305	513,417	-	-	275,050	93,500	900,000	6,320,272
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	4,538,305	513,417	-	-	275,050	93,500	900,000	6,320,272
PERSONNEL	2,605,318	347,245	-	-	198,234	-	-	3,150,797
FRINGE BENEFITS	719,874	104,490	-	-	66,916	-	-	891,280
SERVICES	333,679	31,286	-	-	-	-	-	364,965
TRAVEL	241,436	8,933	-	-	7,000	-	-	257,369
UTILITIES	27,346	254	-	-	-	-	-	27,600
SUPPLIES	50,101	19,101	-	-	2,000	-	-	71,202
RENTS & FIXED CHARGES	157,396	2,108	-	-	900	41,100	900,000	1,101,504
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	403,155	-	-	-	-	52,400	-	455,555
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	4,538,305	513,417	-	-	275,050	93,500	900,000	6,320,272
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL044 - SOCIAL WORK
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	4,261,478	-	-	-	-	-	-	4,261,478
TUITION AND FEES	2,126,784	-	-	-	175,000	-	-	2,301,784
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	500,000	-	-	500,000
SALES AND SERVICES & OTHER	50	-	-	-	25,000	-	-	25,050
TOTAL REVENUE (EXCL. CFWD)	6,388,312	-	-	-	700,000	-	-	7,088,312
TRANSFERS IN	-	-	-	-	25,000	-	-	25,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	25,000	-	-	25,000
TOTAL RESOURCES (EXCL. CFWD)	6,388,312	-	-	-	725,000	-	-	7,113,312
PERSONNEL	3,334,593	-	-	-	300,000	-	-	3,634,593
FRINGE BENEFITS	1,100,000	-	-	-	95,000	-	-	1,195,000
SERVICES	325,921	-	-	-	50,000	-	-	375,921
TRAVEL	110,000	-	-	-	54,000	-	-	164,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	166,760	-	-	-	5,000	-	-	171,760
RENTS & FIXED CHARGES	119,500	-	-	-	2,000	-	-	121,500
CONTINGENCIES	1,231,538	-	-	-	-	-	-	1,231,538
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	6,388,312	-	-	-	506,000	-	-	6,894,312
CHANGE IN FUND BALANCE	-	-	-	-	219,000	-	-	219,000
BEGINNING FUND BALANCE	1,256,884	-	-	-	1,456,064	-	-	2,712,948
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,256,884	-	-	-	1,675,064	-	-	2,931,948

UNIVERSITY OF SOUTH CAROLINA
CL044 - SOCIAL WORK
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	8,326,907	25,000	-	-	200,000	-	40,000	8,591,907
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	8,326,907	25,000	-	-	200,000	-	40,000	8,591,907
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	8,326,907	25,000	-	-	200,000	-	40,000	8,591,907
PERSONNEL	4,839,621	10,000	-	-	60,000	-	-	4,909,621
FRINGE BENEFITS	1,728,394	1,000	-	-	10,000	-	-	1,739,394
SERVICES	240,000	-	-	-	-	-	-	240,000
TRAVEL	134,015	-	-	-	-	-	-	134,015
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	125,222	5,000	-	-	30,000	-	-	160,222
RENTS & FIXED CHARGES	400,600	9,000	-	-	100,000	-	40,000	549,600
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	859,055	-	-	-	-	-	-	859,055
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	8,326,907	25,000	-	-	200,000	-	40,000	8,591,907
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL045 - GRADUATE SCHOOL
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,556,885	-	-	-	-	-	-	1,556,885
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,556,885	-	-	-	-	-	-	1,556,885
TRANSFERS IN	-	-	-	-	500,000	-	-	500,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	500,000	-	-	500,000
TOTAL RESOURCES (EXCL. CFWD)	1,556,885	-	-	-	500,000	-	-	2,056,885
PERSONNEL	1,056,093	-	-	-	-	-	-	1,056,093
FRINGE BENEFITS	351,474	-	-	-	-	-	-	351,474
SERVICES	63,968	-	-	-	-	-	-	63,968
TRAVEL	34,000	-	-	-	-	-	-	34,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	28,250	-	-	-	-	-	-	28,250
RENTS & FIXED CHARGES	23,100	-	-	-	565,000	-	-	588,100
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,556,885	-	-	-	565,000	-	-	2,121,885
CHANGE IN FUND BALANCE	-	-	-	-	(65,000)	-	-	(65,000)
BEGINNING FUND BALANCE	1,026,600	-	-	-	825,808	-	-	1,852,408
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,026,600	-	-	-	760,808	-	-	1,787,408

**UNIVERSITY OF SOUTH CAROLINA
CL045 - GRADUATE SCHOOL
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	150,000	150,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	150,000	150,000
TRANSFERS IN	-	-	-	-	-	-	140,859	140,859
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	140,859	140,859
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	290,859	290,859
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	290,859	290,859
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	290,859	290,859
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL048 - UNIVERSITY PRESS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	533,811	-	-	-	-	-	-	533,811
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	953,689	-	-	953,689
TOTAL REVENUE (EXCL. CFWD)	533,811	-	-	-	953,689	-	-	1,487,500
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	533,811	-	-	-	953,689	-	-	1,487,500
PERSONNEL	404,446	-	-	-	299,315	-	-	703,761
FRINGE BENEFITS	129,365	-	-	-	88,662	-	-	218,027
SERVICES	-	-	-	-	710,280	-	-	710,280
TRAVEL	-	-	-	-	14,050	-	-	14,050
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	34,484	-	-	34,484
RENTS & FIXED CHARGES	-	-	-	-	7,273	-	-	7,273
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	5,250	-	-	5,250
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(20,000)	-	-	(20,000)
TOTAL USES	533,811	-	-	-	1,139,314	-	-	1,673,125
CHANGE IN FUND BALANCE	-	-	-	-	(185,625)	-	-	(185,625)
BEGINNING FUND BALANCE	2,593	-	-	-	(129,978)	-	-	(127,385)
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	2,593	-	-	-	(315,603)	-	-	(313,010)

**UNIVERSITY OF SOUTH CAROLINA
CL048 - UNIVERSITY PRESS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL049 - RESEARCH
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	2,100,598	-	-	-	-	-	-	2,100,598
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	371,850	-	-	371,850
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	2,100,598	-	-	-	371,850	-	-	2,472,448
TRANSFERS IN	1,890,000	-	-	-	5,100,000	2,000	-	6,992,000
TRANSFERS OUT	-	-	-	-	(5,475,783)	-	-	(5,475,783)
NET TRANSFERS	1,890,000	-	-	-	(375,783)	2,000	-	1,516,217
TOTAL RESOURCES (EXCL. CFWD)	3,990,598	-	-	-	(3,933)	2,000	-	3,988,665
PERSONNEL	2,852,300	-	-	-	369,530	-	-	3,221,830
FRINGE BENEFITS	844,782	-	-	-	121,945	-	-	966,727
SERVICES	-	-	-	-	675,000	-	-	675,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	100,000	2,000	-	102,000
RENTS & FIXED CHARGES	-	-	-	-	500,000	-	-	500,000
CONTINGENCIES	293,516	-	-	-	-	-	-	293,516
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(15,501)	-	-	(15,501)
TOTAL USES	3,990,598	-	-	-	1,750,974	2,000	-	5,743,572
CHANGE IN FUND BALANCE	-	-	-	-	(1,754,907)	-	-	(1,754,907)
BEGINNING FUND BALANCE	1,552,464	-	-	-	3,780,107	-	-	5,332,571
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,552,464	-	-	-	2,025,200	-	-	3,577,664

UNIVERSITY OF SOUTH CAROLINA
CL049 - RESEARCH
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	358,185	771,049	56,704	-	1,336,628	837,147	-	3,359,713
SALES AND SERVICES & OTHER	-	-	-	-	-	2,100,000	-	2,100,000
TOTAL REVENUE (EXCL. CFWD)	358,185	771,049	56,704	-	1,336,628	2,937,147	-	5,459,713
TRANSFERS IN	-	-	-	-	-	650,000	-	650,000
TRANSFERS OUT	-	-	-	-	-	(650,000)	-	(650,000)
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	358,185	771,049	56,704	-	1,336,628	2,937,147	-	5,459,713
PERSONNEL	100,000	250,000	40,000	-	700,000	1,500,000	-	2,590,000
FRINGE BENEFITS	30,000	75,000	16,704	-	210,000	360,000	-	691,704
SERVICES	109,899	298,486	-	-	275,000	506,904	-	1,190,289
TRAVEL	25,000	55,000	-	-	5,000	96,504	-	181,504
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	22,169	50,000	-	-	90,000	139,246	-	301,415
RENTS & FIXED CHARGES	1,850	42,563	-	-	56,628	134,493	-	235,534
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	200,000	-	200,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	69,267	-	-	-	-	-	-	69,267
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	358,185	771,049	56,704	-	1,336,628	2,937,147	-	5,459,713
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL056 - INSTITUTIONAL ASSMNT - COMPL
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,084,127	-	-	-	-	-	-	1,084,127
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,084,127	-	-	-	-	-	-	1,084,127
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,084,127	-	-	-	-	-	-	1,084,127
PERSONNEL	859,620	-	-	-	-	-	-	859,620
FRINGE BENEFITS	200,557	-	-	-	-	-	-	200,557
SERVICES	12,150	-	-	-	-	-	-	12,150
TRAVEL	7,000	-	-	-	-	-	-	7,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	4,550	-	-	-	-	-	-	4,550
RENTS & FIXED CHARGES	250	-	-	-	-	-	-	250
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,084,127	-	-	-	-	-	-	1,084,127
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL056 - INSTITUTIONAL ASSMNT - COMPL
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	-	-
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

**UNIVERSITY OF SOUTH CAROLINA
CL057 - DISTRIBUTED LEARNING
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	900,147	-	-	-	-	-	-	900,147
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	400	-	-	400
TOTAL REVENUE (EXCL. CFWD)	900,147	-	-	-	400	-	-	900,547
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	900,147	-	-	-	400	-	-	900,547
PERSONNEL	563,000	-	-	-	-	-	-	563,000
FRINGE BENEFITS	230,000	-	-	-	-	-	-	230,000
SERVICES	81,900	-	-	-	4,000	-	-	85,900
TRAVEL	9,500	-	-	-	-	-	-	9,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	5,997	-	-	-	-	-	-	5,997
RENTS & FIXED CHARGES	9,750	-	-	-	10	-	-	9,760
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	900,147	-	-	-	4,010	-	-	904,157
CHANGE IN FUND BALANCE	-	-	-	-	(3,610)	-	-	(3,610)
BEGINNING FUND BALANCE	234,639	-	96,638	-	313,524	542	-	645,343
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	234,639	-	96,638	-	309,914	542	-	641,733

**UNIVERSITY OF SOUTH CAROLINA
CL057 - DISTRIBUTED LEARNING
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL059 - SCHOOL OF MUSIC
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	7,881,625	-	-	-	-	-	-	7,881,625
TUITION AND FEES	527,028	-	-	-	-	-	-	527,028
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	3,250	-	-	3,250
SALES AND SERVICES & OTHER	45,000	-	-	115,000	605,625	-	-	765,625
TOTAL REVENUE (EXCL. CFWD)	8,453,653	-	-	115,000	608,875	-	-	9,177,528
TRANSFERS IN	12,000	-	-	997,000	-	-	164,500	1,173,500
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	12,000	-	-	997,000	-	-	164,500	1,173,500
TOTAL RESOURCES (EXCL. CFWD)	8,465,653	-	-	1,112,000	608,875	-	164,500	10,351,028
PERSONNEL	5,421,984	-	-	122,527	343,500	-	-	5,888,011
FRINGE BENEFITS	1,482,646	-	-	21,405	32,000	-	-	1,536,051
SERVICES	300,760	-	-	49,439	149,040	-	-	499,239
TRAVEL	117,256	-	-	8,075	14,400	-	-	139,731
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	299,445	-	-	120,869	42,000	-	-	462,314
RENTS & FIXED CHARGES	583,045	-	-	334,329	42,610	-	164,500	1,124,484
CONTINGENCIES	301,864	-	-	-	-	-	-	301,864
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	460,434	600	-	-	461,034
CONTRAS & RECOVERIES	(41,347)	-	-	-	-	-	-	(41,347)
TOTAL USES	8,465,653	-	-	1,117,078	624,150	-	164,500	10,371,381
CHANGE IN FUND BALANCE	-	-	-	(5,078)	(15,275)	-	-	(20,353)
BEGINNING FUND BALANCE	44,072	-	-	16,579	266,489	-	-	327,140
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	44,072	-	-	11,501	251,214	-	-	306,787

**UNIVERSITY OF SOUTH CAROLINA
CL059 - SCHOOL OF MUSIC
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	5,000	-	-	-	-	-	110,000	115,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	5,000	-	-	-	-	-	110,000	115,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	5,000	-	-	-	-	-	110,000	115,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	5,000	-	-	-	-	-	-	5,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	110,000	110,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	5,000	-	-	-	-	-	110,000	115,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL060 - GEN INSTITUTIONAL SUPPORT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	43,631,005	-	-	-	-	-	-	43,631,005
TUITION AND FEES	17,544,000	-	-	-	-	-	-	17,544,000
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	61,175,005	-	-	-	-	-	-	61,175,005
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(3,958,368)	-	-	-	-	-	-	(3,958,368)
NET TRANSFERS	(3,958,368)	-	-	-	-	-	-	(3,958,368)
TOTAL RESOURCES (EXCL. CFWD)	57,216,637	-	-	-	-	-	-	57,216,637
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	2,170,000	-	-	-	-	-	-	2,170,000
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	55,046,637	-	-	-	-	-	-	55,046,637
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	57,216,637	-	-	-	-	-	-	57,216,637
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	22,880,000	-	-	-	-	-	-	22,880,000
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	22,880,000	-	-	-	-	-	-	22,880,000

**UNIVERSITY OF SOUTH CAROLINA
CL060 - GEN INSTITUTIONAL SUPPORT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	-	-
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

**UNIVERSITY OF SOUTH CAROLINA
CL061 - INST FOR FAMILIES IN SOCIETY
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	102,464	-	-	-	-	-	-	102,464
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	102,464	-	-	-	-	-	-	102,464
TRANSFERS IN	-	-	-	-	182,995	-	-	182,995
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	182,995	-	-	182,995
TOTAL RESOURCES (EXCL. CFWD)	102,464	-	-	-	182,995	-	-	285,459
PERSONNEL	73,200	-	-	-	148,884	-	-	222,084
FRINGE BENEFITS	25,630	-	-	-	49,132	-	-	74,762
SERVICES	2,150	-	-	-	15,000	-	-	17,150
TRAVEL	-	-	-	-	2,500	-	-	2,500
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	1,484	-	-	-	1,000	-	-	2,484
RENTS & FIXED CHARGES	-	-	-	-	120	-	-	120
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	102,464	-	-	-	216,636	-	-	319,100
CHANGE IN FUND BALANCE	-	-	-	-	(33,641)	-	-	(33,641)
BEGINNING FUND BALANCE	5	-	-	-	41,961	-	-	41,966
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	5	-	-	-	8,320	-	-	8,325

**UNIVERSITY OF SOUTH CAROLINA
CL061 - INST FOR FAMILIES IN SOCIETY
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	3,082,461	128,469	-	-	-	-	-	3,210,930
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	3,082,461	128,469	-	-	-	-	-	3,210,930
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	3,082,461	128,469	-	-	-	-	-	3,210,930
PERSONNEL	1,746,527	91,068	-	-	-	-	-	1,837,595
FRINGE BENEFITS	592,411	35,431	-	-	-	-	-	627,842
SERVICES	169,305	-	-	-	-	-	-	169,305
TRAVEL	11,250	1,970	-	-	-	-	-	13,220
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	82,294	-	-	-	-	-	-	82,294
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	24,000	-	-	-	-	-	-	24,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	456,674	-	-	-	-	-	-	456,674
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	3,082,461	128,469	-	-	-	-	-	3,210,930
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL062 - FACULTY SENATE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	96,084	-	-	-	-	-	-	96,084
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	96,084	-	-	-	-	-	-	96,084
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	96,084	-	-	-	-	-	-	96,084
PERSONNEL	66,107	-	-	-	-	-	-	66,107
FRINGE BENEFITS	20,377	-	-	-	-	-	-	20,377
SERVICES	7,000	-	-	-	-	-	-	7,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	1,850	-	-	-	-	-	-	1,850
RENTS & FIXED CHARGES	750	-	-	-	-	-	-	750
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	96,084	-	-	-	-	-	-	96,084
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	11,123	-	-	-	-	-	-	11,123
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	11,123	-	-	-	-	-	-	11,123

**UNIVERSITY OF SOUTH CAROLINA
CL062 - FACULTY SENATE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL064 - RESIDENTIAL LEARNING CENTERS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	487,252	-	-	-	-	-	-	487,252
TUITION AND FEES	610,625	-	-	22,500	-	-	-	633,125
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,097,877	-	-	22,500	-	-	-	1,120,377
TRANSFERS IN	303,355	-	-	-	-	-	-	303,355
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	303,355	-	-	-	-	-	-	303,355
TOTAL RESOURCES (EXCL. CFWD)	1,401,232	-	-	22,500	-	-	-	1,423,732
PERSONNEL	879,017	-	-	-	-	-	-	879,017
FRINGE BENEFITS	294,096	-	-	-	-	-	-	294,096
SERVICES	46,700	-	-	4,000	-	-	-	50,700
TRAVEL	66,000	-	-	3,000	-	-	-	69,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	44,829	-	-	12,500	-	-	-	57,329
RENTS & FIXED CHARGES	70,590	-	-	1,500	-	-	-	72,090
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,401,232	-	-	21,000	-	-	-	1,422,232
CHANGE IN FUND BALANCE	-	-	-	1,500	-	-	-	1,500
BEGINNING FUND BALANCE	227,000	-	-	10,823	-	-	-	237,823
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	227,000	-	-	12,323	-	-	-	239,323

**UNIVERSITY OF SOUTH CAROLINA
CL064 - RESIDENTIAL LEARNING CENTERS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL067 - UNIVERSITY 101
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,879,098	-	-	-	-	-	-	1,879,098
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	80,000	-	-	-	1,600,000	-	-	1,680,000
TOTAL REVENUE (EXCL. CFWD)	1,959,098	-	-	-	1,600,000	-	-	3,559,098
TRANSFERS IN	-	-	-	-	20,000	-	-	20,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	20,000	-	-	20,000
TOTAL RESOURCES (EXCL. CFWD)	1,959,098	-	-	-	1,620,000	-	-	3,579,098
PERSONNEL	1,469,098	-	-	-	656,750	-	-	2,125,848
FRINGE BENEFITS	490,000	-	-	-	170,000	-	-	660,000
SERVICES	-	-	-	-	126,500	-	-	126,500
TRAVEL	-	-	-	-	55,700	-	-	55,700
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	268,000	-	-	268,000
RENTS & FIXED CHARGES	-	-	-	-	317,650	-	-	317,650
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(9,500)	-	-	(9,500)
TOTAL USES	1,959,098	-	-	-	1,585,100	-	-	3,544,198
CHANGE IN FUND BALANCE	-	-	-	-	34,900	-	-	34,900
BEGINNING FUND BALANCE	281,450	-	-	-	93,868	-	-	375,318
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	281,450	-	-	-	128,768	-	-	410,218

**UNIVERSITY OF SOUTH CAROLINA
CL067 - UNIVERSITY 101
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	-	-
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

**UNIVERSITY OF SOUTH CAROLINA
CL068 - FACILITY SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	23,267,700	-	-	-	-	-	-	23,267,700
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	1,380,000	-	-	-	-	-	-	1,380,000
TOTAL REVENUE (EXCL. CFWD)	24,647,700	-	-	-	-	-	-	24,647,700
TRANSFERS IN	3,125,000	-	-	-	-	-	-	3,125,000
TRANSFERS OUT	(5,548)	-	-	-	-	-	-	(5,548)
NET TRANSFERS	3,119,452	-	-	-	-	-	-	3,119,452
TOTAL RESOURCES (EXCL. CFWD)	27,767,152	-	-	-	-	-	-	27,767,152
PERSONNEL	12,219,207	-	-	-	-	-	-	12,219,207
FRINGE BENEFITS	4,778,493	-	-	-	-	-	-	4,778,493
SERVICES	11,046,169	-	-	-	-	-	-	11,046,169
TRAVEL	243,329	-	-	-	-	-	-	243,329
UTILITIES	10,600	-	-	-	-	-	-	10,600
SUPPLIES	3,012,335	-	-	-	-	-	-	3,012,335
RENTS & FIXED CHARGES	630,263	-	-	-	-	-	-	630,263
CONTINGENCIES	2,516,946	-	-	-	-	-	-	2,516,946
EQUIPMENT	340,770	-	-	-	-	-	-	340,770
RENOVATIONS	8,540	-	-	-	-	-	-	8,540
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(7,039,500)	-	-	-	-	-	-	(7,039,500)
TOTAL USES	27,767,152	-	-	-	-	-	-	27,767,152
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	486,689	-	-	486,689
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	486,689	-	-	486,689

**UNIVERSITY OF SOUTH CAROLINA
CL068 - FACILITY SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL070 - MASS COMM-INFORMATION STUDIES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	8,324,612	-	-	-	-	-	-	8,324,612
TUITION AND FEES	3,158,284	-	-	-	132,000	-	-	3,290,284
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	119,864	-	-	-	-	-	-	119,864
SALES AND SERVICES & OTHER	34,542	-	-	-	-	-	-	34,542
TOTAL REVENUE (EXCL. CFWD)	11,637,302	-	-	-	132,000	-	-	11,769,302
TRANSFERS IN	100,000	-	-	-	69,525	-	-	169,525
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	100,000	-	-	-	69,525	-	-	169,525
TOTAL RESOURCES (EXCL. CFWD)	11,737,302	-	-	-	201,525	-	-	11,938,827
PERSONNEL	7,503,153	-	-	-	45,000	-	-	7,548,153
FRINGE BENEFITS	2,746,955	-	-	-	14,000	-	-	2,760,955
SERVICES	569,897	-	-	-	79,525	-	-	649,422
TRAVEL	150,000	-	-	-	5,000	-	-	155,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	501,383	-	-	-	7,500	-	-	508,883
RENTS & FIXED CHARGES	265,914	-	-	-	-	-	-	265,914
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	5,000	-	-	5,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	11,737,302	-	-	-	156,025	-	-	11,893,327
CHANGE IN FUND BALANCE	-	-	-	-	45,500	-	-	45,500
BEGINNING FUND BALANCE	986,992	-	-	-	139,329	-	-	1,126,321
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	986,992	-	-	-	184,829	-	-	1,171,821

UNIVERSITY OF SOUTH CAROLINA
CL070 - MASS COMM-INFORMATION STUDIES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	187,210	-	-	-	50,000	-	225,745	462,955
SALES AND SERVICES & OTHER	-	-	-	-	-	61,418	-	61,418
TOTAL REVENUE (EXCL. CFWD)	187,210	-	-	-	50,000	61,418	225,745	524,373
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	187,210	-	-	-	50,000	61,418	225,745	524,373
PERSONNEL	64,285	-	-	-	10,000	61,418	-	135,703
FRINGE BENEFITS	11,999	-	-	-	2,500	-	-	14,499
SERVICES	25,625	-	-	-	10,000	-	-	35,625
TRAVEL	22,864	-	-	-	3,000	-	-	25,864
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	25,596	-	-	-	20,000	-	-	45,596
RENTS & FIXED CHARGES	25,788	-	-	-	-	-	225,745	251,533
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	4,500	-	-	4,500
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	11,053	-	-	-	-	-	-	11,053
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	187,210	-	-	-	50,000	61,418	225,745	524,373
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL071 - ARTS AND SCIENCES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	95,431,127	-	-	-	-	-	-	95,431,127
TUITION AND FEES	15,800,000	-	-	-	53,653	-	-	15,853,653
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	2,212,309	7,990	-	2,220,299
SALES AND SERVICES & OTHER	-	-	-	-	1,211,605	13,195	-	1,224,800
TOTAL REVENUE (EXCL. CFWD)	111,231,127	-	-	-	3,477,567	21,185	-	114,729,879
TRANSFERS IN	-	-	-	-	2,971,108	-	-	2,971,108
TRANSFERS OUT	-	-	-	-	(2,381,592)	-	-	(2,381,592)
NET TRANSFERS	-	-	-	-	589,516	-	-	589,516
TOTAL RESOURCES (EXCL. CFWD)	111,231,127	-	-	-	4,067,083	21,185	-	115,319,395
PERSONNEL	73,531,682	-	-	-	1,545,505	-	-	75,077,187
FRINGE BENEFITS	22,682,290	-	-	-	347,673	-	-	23,029,963
SERVICES	1,512,149	-	-	-	946,129	972	-	2,459,250
TRAVEL	-	-	-	-	223,153	-	-	223,153
UTILITIES	-	-	-	-	5,321	-	-	5,321
SUPPLIES	7,964,174	-	-	-	405,355	6,445	-	8,375,974
RENTS & FIXED CHARGES	5,540,832	-	-	-	342,952	5,413	-	5,889,197
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	395,858	-	-	395,858
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	111,231,127	-	-	-	4,211,946	12,830	-	115,455,903
CHANGE IN FUND BALANCE	-	-	-	-	(144,863)	8,355	-	(136,508)
BEGINNING FUND BALANCE	11,204,496	-	-	-	7,665,082	73,591	-	18,943,169
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	11,204,496	-	-	-	7,520,219	81,946	-	18,806,661

**UNIVERSITY OF SOUTH CAROLINA
CL071 - ARTS AND SCIENCES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	116,901	-	-	-	-	-	116,901
GRANTS, CONTRACTS & GIFTS	34,544,056	1,292,910	4,760	1,005,282	786,047	867,069	1,170,573	39,670,697
SALES AND SERVICES & OTHER	-	-	-	-	6,000	676,799	-	682,799
TOTAL REVENUE (EXCL. CFWD)	34,544,056	1,409,811	4,760	1,005,282	792,047	1,543,868	1,170,573	40,470,397
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	34,544,056	1,409,811	4,760	1,005,282	792,047	1,543,868	1,170,573	40,470,397
PERSONNEL	11,968,536	534,107	4,000	464,541	542,901	462,054	-	13,976,139
FRINGE BENEFITS	2,748,365	160,387	760	75,690	88,864	98,834	-	3,172,899
SERVICES	5,718,046	588,603	-	42,867	61,503	124,484	-	6,535,503
TRAVEL	1,849,653	23,558	-	31,229	30,686	56,654	-	1,991,779
UTILITIES	1,880	-	-	-	-	-	-	1,880
SUPPLIES	2,748,334	15,653	-	40,715	23,365	69,278	-	2,897,343
RENTS & FIXED CHARGES	2,590,051	43,748	-	78,891	31,228	27,209	1,170,573	3,941,699
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	932,991	-	-	-	-	22,227	-	955,218
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	5,986,201	31,013	-	271,350	13,501	683,131	-	6,985,195
CONTRAS & RECOVERIES	-	12,744	-	-	-	-	-	12,744
TOTAL USES	34,544,056	1,409,811	4,760	1,005,282	792,047	1,543,868	1,170,573	40,470,397
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL072 - INTERNATIONAL PROGRAMS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,010,191	-	-	-	-	-	-	1,010,191
TUITION AND FEES	489,135	-	-	-	-	-	-	489,135
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	7,350	-	-	7,350
SALES AND SERVICES & OTHER	1,281,993	-	-	404,981	557,095	-	-	2,244,069
TOTAL REVENUE (EXCL. CFWD)	2,781,319	-	-	404,981	564,445	-	-	3,750,745
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	2,781,319	-	-	404,981	564,445	-	-	3,750,745
PERSONNEL	1,656,903	-	-	169,673	422,268	-	-	2,248,844
FRINGE BENEFITS	469,295	-	-	65,977	164,685	-	-	699,957
SERVICES	760,608	-	-	56,566	80,132	-	-	897,306
TRAVEL	114,558	-	-	16,421	-	-	-	130,979
UTILITIES	-	-	-	30	-	-	-	30
SUPPLIES	49,795	-	-	13,638	8,321	-	-	71,754
RENTS & FIXED CHARGES	75,160	-	-	33,665	56,343	-	-	165,168
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(345,000)	-	-	-	-	-	-	(345,000)
TOTAL USES	2,781,319	-	-	355,970	731,749	-	-	3,869,038
CHANGE IN FUND BALANCE	-	-	-	49,011	(167,304)	-	-	(118,293)
BEGINNING FUND BALANCE	389,851	-	-	47,043	592,303	-	-	1,029,197
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	389,851	-	-	96,054	424,999	-	-	910,904

**UNIVERSITY OF SOUTH CAROLINA
CL072 - INTERNATIONAL PROGRAMS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	159,672	-	-	-	-	-	-	159,672
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	159,672	-	-	-	-	-	-	159,672
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	159,672	-	-	-	-	-	-	159,672
PERSONNEL	55,527	-	-	-	-	-	-	55,527
FRINGE BENEFITS	22,210	-	-	-	-	-	-	22,210
SERVICES	250	-	-	-	-	-	-	250
TRAVEL	4,237	-	-	-	-	-	-	4,237
UTILITIES	2,100	-	-	-	-	-	-	2,100
SUPPLIES	14,310	-	-	-	-	-	-	14,310
RENTS & FIXED CHARGES	61,038	-	-	-	-	-	-	61,038
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	159,672	-	-	-	-	-	-	159,672
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL078 - UNIVERSITY COMMUNICATIONS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	5,748,289	-	-	-	-	-	-	5,748,289
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	180,000	-	-	180,000
TOTAL REVENUE (EXCL. CFWD)	5,748,289	-	-	-	180,000	-	-	5,928,289
TRANSFERS IN	-	-	-	-	-	5,000	-	5,000
TRANSFERS OUT	(511)	-	-	-	-	-	-	(511)
NET TRANSFERS	(511)	-	-	-	-	5,000	-	4,489
TOTAL RESOURCES (EXCL. CFWD)	5,747,778	-	-	-	180,000	5,000	-	5,932,778
PERSONNEL	3,545,127	-	-	-	1,210,000	-	-	4,755,127
FRINGE BENEFITS	1,191,800	-	-	-	400,000	-	-	1,591,800
SERVICES	784,813	-	-	-	430,000	-	-	1,214,813
TRAVEL	15,000	-	-	-	10,000	-	-	25,000
UTILITIES	-	-	-	-	19,000	-	-	19,000
SUPPLIES	38,281	-	-	-	1,300,000	4,400	-	1,342,681
RENTS & FIXED CHARGES	15,755	-	-	-	650,000	600	-	666,355
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	41,000	-	-	41,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	5,500	-	-	5,500
OTHER CHARGES	157,002	-	-	-	167,000	-	-	324,002
CONTRAS & RECOVERIES	-	-	-	-	(4,200,000)	-	-	(4,200,000)
TOTAL USES	5,747,778	-	-	-	32,500	5,000	-	5,785,278
CHANGE IN FUND BALANCE	-	-	-	-	147,500	-	-	147,500
BEGINNING FUND BALANCE	1,942,036	-	-	-	741,796	-	-	2,683,832
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,942,036	-	-	-	889,296	-	-	2,831,332

**UNIVERSITY OF SOUTH CAROLINA
CL078 - UNIVERSITY COMMUNICATIONS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	310,000	310,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	310,000	310,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	310,000	310,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	310,000	310,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	310,000	310,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL079 - UNIVERSITY ADVANCEMENT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	764,632	-	-	-	-	-	-	764,632
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	764,632	-	-	-	-	-	-	764,632
TRANSFERS IN	-	-	-	-	-	20,000	-	20,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	20,000	-	20,000
TOTAL RESOURCES (EXCL. CFWD)	764,632	-	-	-	-	20,000	-	784,632
PERSONNEL	374,616	-	-	-	-	-	-	374,616
FRINGE BENEFITS	126,000	-	-	-	-	-	-	126,000
SERVICES	6,150	-	-	-	-	1,000	-	7,150
TRAVEL	6,000	-	-	-	-	-	-	6,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	3,000	-	-	-	-	7,600	-	10,600
RENTS & FIXED CHARGES	1,500	-	-	-	-	11,400	-	12,900
CONTINGENCIES	247,366	-	-	-	-	-	-	247,366
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	764,632	-	-	-	-	20,000	-	784,632
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

**UNIVERSITY OF SOUTH CAROLINA
CL079 - UNIVERSITY ADVANCEMENT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL081 - UTILITIES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	19,224,998	-	-	-	-	-	-	19,224,998
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	511,242	-	-	-	-	-	-	511,242
TOTAL REVENUE (EXCL. CFWD)	19,736,240	-	-	-	-	-	-	19,736,240
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	19,736,240	-	-	-	-	-	-	19,736,240
PERSONNEL	1,814,033	-	-	-	-	-	-	1,814,033
FRINGE BENEFITS	706,681	-	-	-	-	-	-	706,681
SERVICES	1,042,775	-	-	-	-	-	-	1,042,775
TRAVEL	500	-	-	-	-	-	-	500
UTILITIES	26,840,166	-	-	-	-	-	-	26,840,166
SUPPLIES	134,251	-	-	-	-	-	-	134,251
RENTS & FIXED CHARGES	16,039	-	-	-	-	-	-	16,039
CONTINGENCIES	500	-	-	-	-	-	-	500
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(10,818,705)	-	-	-	-	-	-	(10,818,705)
TOTAL USES	19,736,240	-	-	-	-	-	-	19,736,240
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	75,141	-	-	75,141
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	75,141	-	-	75,141

UNIVERSITY OF SOUTH CAROLINA
CL081 - UTILITIES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL082 - AUDIT ADVISORY SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	1,211,597	-	-	-	-	-	-	1,211,597
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	1,211,597	-	-	-	-	-	-	1,211,597
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	1,211,597	-	-	-	-	-	-	1,211,597
PERSONNEL	830,347	-	-	-	-	-	-	830,347
FRINGE BENEFITS	314,000	-	-	-	-	-	-	314,000
SERVICES	32,250	-	-	-	-	-	-	32,250
TRAVEL	18,000	-	-	-	-	-	-	18,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	4,000	-	-	-	-	-	-	4,000
RENTS & FIXED CHARGES	13,000	-	-	-	-	-	-	13,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,211,597	-	-	-	-	-	-	1,211,597
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	415,405	-	-	-	-	-	-	415,405
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	415,405	-	-	-	-	-	-	415,405

**UNIVERSITY OF SOUTH CAROLINA
CL082 - AUDIT ADVISORY SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL083 - ONECAROLINA
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	2,344,000	-	-	-	-	-	-	2,344,000
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	2,344,000	-	-	-	-	-	-	2,344,000
TRANSFERS IN	7,000,000	-	-	-	-	-	-	7,000,000
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	7,000,000	-	-	-	-	-	-	7,000,000
TOTAL RESOURCES (EXCL. CFWD)	9,344,000	-	-	-	-	-	-	9,344,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	9,344,000	-	-	-	-	-	-	9,344,000
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	9,344,000	-	-	-	-	-	-	9,344,000
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	17,599,434	-	-	-	9,634,808	-	-	27,234,242
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	17,599,434	-	-	-	9,634,808	-	-	27,234,242

**UNIVERSITY OF SOUTH CAROLINA
CL083 - ONECAROLINA
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL084 - FACILITIES OPERATING PROJECTS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	-	-
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	-	-
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	-	-
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

UNIVERSITY OF SOUTH CAROLINA
CL084 - FACILITIES OPERATING PROJECTS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA
CL085 - ENROLLMENT MANAGEMENT SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	14,382,715	-	-	-	-	-	-	14,382,715
TUITION AND FEES	-	-	-	-	2,400,000	-	-	2,400,000
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	36,125	-	-	36,125
SALES AND SERVICES & OTHER	1,729,081	-	-	-	8,125	-	-	1,737,206
TOTAL REVENUE (EXCL. CFWD)	16,111,796	-	-	-	2,444,250	-	-	18,556,046
TRANSFERS IN	266,770	-	-	-	-	-	-	266,770
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	266,770	-	-	-	-	-	-	266,770
TOTAL RESOURCES (EXCL. CFWD)	16,378,566	-	-	-	2,444,250	-	-	18,822,816
PERSONNEL	9,358,933	-	-	-	575,000	-	-	9,933,933
FRINGE BENEFITS	3,107,581	-	-	-	107,000	-	-	3,214,581
SERVICES	1,298,721	-	-	-	225,000	-	-	1,523,721
TRAVEL	400,454	-	-	-	18,000	-	-	418,454
UTILITIES	471,000	-	-	-	-	-	-	471,000
SUPPLIES	1,365,247	-	-	-	1,070,000	-	-	2,435,247
RENTS & FIXED CHARGES	326,630	-	-	-	365,000	-	-	691,630
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	50,000	-	-	-	-	-	-	50,000
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	(85,000)	-	-	(85,000)
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	16,378,566	-	-	-	2,275,000	-	-	18,653,566
CHANGE IN FUND BALANCE	-	-	-	-	169,250	-	-	169,250
BEGINNING FUND BALANCE	1,626,850	-	-	-	2,000,903	-	-	3,627,753
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	1,626,850	-	-	-	2,170,153	-	-	3,797,003

UNIVERSITY OF SOUTH CAROLINA
CL085 - ENROLLMENT MANAGEMENT SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	29,500,000	-	-	-	80,000	-	59,100,000	88,680,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	29,500,000	-	-	-	80,000	-	59,100,000	88,680,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(250,000)	-	-	-	-	-	-	(250,000)
NET TRANSFERS	(250,000)	-	-	-	-	-	-	(250,000)
TOTAL RESOURCES (EXCL. CFWD)	29,250,000	-	-	-	80,000	-	59,100,000	88,430,000
PERSONNEL	1,900,000	-	-	-	-	-	-	1,900,000
FRINGE BENEFITS	265,000	-	-	-	-	-	-	265,000
SERVICES	107,000	-	-	-	-	-	-	107,000
TRAVEL	12,000	-	-	-	10,000	-	-	22,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	72,000	-	-	-	70,000	-	-	142,000
RENTS & FIXED CHARGES	26,925,000	-	-	-	-	-	59,100,000	86,025,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	70,500	-	-	-	-	-	-	70,500
CONTRAS & RECOVERIES	(101,500)	-	-	-	-	-	-	(101,500)
TOTAL USES	29,250,000	-	-	-	80,000	-	59,100,000	88,430,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
CARRYFORWARD TAX	-							
ENDING FUND BALANCE	-							

Excludes \$248,856,800 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

UNIVERSITY OF SOUTH CAROLINA
CL086 - ACADEMIC SUPPORT SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	3,731,470	-	-	-	-	-	-	3,731,470
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	319,060	-	-	-	453,680	-	-	772,740
TOTAL REVENUE (EXCL. CFWD)	4,050,530	-	-	-	453,680	-	-	4,504,210
TRANSFERS IN	562,692	-	-	18,500	-	-	-	581,192
TRANSFERS OUT	-	-	-	-	(25,000)	-	-	(25,000)
NET TRANSFERS	562,692	-	-	18,500	(25,000)	-	-	556,192
TOTAL RESOURCES (EXCL. CFWD)	4,613,222	-	-	18,500	428,680	-	-	5,060,402
PERSONNEL	3,352,379	-	-	-	131,009	-	-	3,483,388
FRINGE BENEFITS	985,998	-	-	-	38,055	-	-	1,024,053
SERVICES	69,187	-	-	5,500	173,269	-	-	247,956
TRAVEL	23,778	-	-	-	6,561	-	-	30,339
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	76,319	-	-	12,000	84,586	-	-	172,905
RENTS & FIXED CHARGES	103,090	-	-	-	59,827	-	-	162,917
CONTINGENCIES	2,471	-	-	-	-	-	-	2,471
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	1,000	-	-	-	1,000
CONTRAS & RECOVERIES	-	-	-	-	(1,581)	-	-	(1,581)
TOTAL USES	4,613,222	-	-	18,500	491,726	-	-	5,123,448
CHANGE IN FUND BALANCE	-	-	-	-	(63,046)	-	-	(63,046)
BEGINNING FUND BALANCE	349,700	-	-	-	136,963	-	-	486,663
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	349,700	-	-	-	73,917	-	-	423,617

**UNIVERSITY OF SOUTH CAROLINA
CL086 - ACADEMIC SUPPORT SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL088 - PARKING SERVICES
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	(69,897)	-	-	-	-	-	-	(69,897)
TUITION AND FEES	-	-	4,833,532	-	-	-	-	4,833,532
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	7,800	-	-	-	-	-	-	7,800
SALES AND SERVICES & OTHER	72,000	-	7,748,389	-	-	-	-	7,820,389
TOTAL REVENUE (EXCL. CFWD)	9,903	-	12,581,921	-	-	-	-	12,591,824
TRANSFERS IN	1,791,013	-	195,000	-	-	-	-	1,986,013
TRANSFERS OUT	-	-	(3,455,559)	-	-	-	-	(3,455,559)
NET TRANSFERS	1,791,013	-	(3,260,559)	-	-	-	-	(1,469,546)
TOTAL RESOURCES (EXCL. CFWD)	1,800,916	-	9,321,362	-	-	-	-	11,122,278
PERSONNEL	1,052,430	-	2,072,400	-	-	-	-	3,124,830
FRINGE BENEFITS	366,000	-	646,939	-	-	-	-	1,012,939
SERVICES	139,696	-	1,208,047	-	-	-	-	1,347,743
TRAVEL	571,000	-	60,368	-	-	-	-	631,368
UTILITIES	930	-	-	-	-	-	-	930
SUPPLIES	1,169,160	-	105,699	-	-	-	-	1,274,859
RENTS & FIXED CHARGES	871,700	-	287,598	-	-	-	-	1,159,298
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	365,000	-	5,400	-	-	-	-	370,400
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	(2,735,000)	-	(29,926)	-	-	-	-	(2,764,926)
TOTAL USES	1,800,916	-	4,356,526	-	-	-	-	6,157,442
CHANGE IN FUND BALANCE	-	-	4,964,836	-	-	-	-	4,964,836
BEGINNING FUND BALANCE	-	-	12,408,827	-	-	-	-	12,408,827
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	17,373,663	-	-	-	-	17,373,663

**UNIVERSITY OF SOUTH CAROLINA
CL088 - PARKING SERVICES
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	-							
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-							
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-							
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL089 - PALMETTO COLLEGE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	5,330,759	-	-	-	-	-	-	5,330,759
TUITION AND FEES	1,218,771	-	-	-	35,000	-	-	1,253,771
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	6,549,530	-	-	-	35,000	-	-	6,584,530
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(2,258,315)	-	-	-	-	-	-	(2,258,315)
NET TRANSFERS	(2,258,315)	-	-	-	-	-	-	(2,258,315)
TOTAL RESOURCES (EXCL. CFWD)	4,291,215	-	-	-	35,000	-	-	4,326,215
PERSONNEL	2,535,802	-	-	-	-	-	-	2,535,802
FRINGE BENEFITS	916,963	-	-	-	-	-	-	916,963
SERVICES	466,412	-	-	-	-	-	-	466,412
TRAVEL	105,000	-	-	-	-	-	-	105,000
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	47,254	-	-	-	-	-	-	47,254
RENTS & FIXED CHARGES	76,141	-	-	-	-	-	-	76,141
CONTINGENCIES	143,643	-	-	-	-	-	-	143,643
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	4,291,215	-	-	-	-	-	-	4,291,215
CHANGE IN FUND BALANCE	-	-	-	-	35,000	-	-	35,000
BEGINNING FUND BALANCE	388,937	-	-	1,481	118,759	-	-	509,177
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	388,937	-	-	1,481	153,759	-	-	544,177

**UNIVERSITY OF SOUTH CAROLINA
CL089 - PALMETTO COLLEGE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	112,000	-	-	-	-	-	7,000	119,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE (EXCL. CFWD)	112,000	-	-	-	-	-	7,000	119,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	112,000	-	-	-	-	-	7,000	119,000
PERSONNEL	12,000	-	-	-	-	-	-	12,000
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	100,000	-	-	-	-	-	7,000	107,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	112,000	-	-	-	-	-	7,000	119,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
CL091 - SCHOLARSHIPS
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	14,827,340	-	-	-	-	-	-	14,827,340
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	-	-
SALES AND SERVICES & OTHER	-	-	-	-	-	-	250,000	250,000
TOTAL REVENUE (EXCL. CFWD)	14,827,340	-	-	-	-	-	250,000	15,077,340
TRANSFERS IN	-	-	-	-	-	-	5,920,600	5,920,600
TRANSFERS OUT	(200,000)	-	-	-	-	-	(79,600)	(279,600)
NET TRANSFERS	(200,000)	-	-	-	-	-	5,841,000	5,641,000
TOTAL RESOURCES (EXCL. CFWD)	14,627,340	-	-	-	-	-	6,091,000	20,718,340
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	14,627,340	-	-	-	-	-	5,920,600	20,547,940
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	14,627,340	-	-	-	-	-	5,920,600	20,547,940
CHANGE IN FUND BALANCE	-	-	-	-	-	-	170,400	170,400
BEGINNING FUND BALANCE	-	-	-	-	-	-	191,278	191,278
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	361,678	361,678

**UNIVERSITY OF SOUTH CAROLINA
CL091 - SCHOLARSHIPS
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
ALLOCATIONS (EXCL. CFWD)	-	-	-	-	-	-	-	-
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	-	-	-	-	-	-	3,800,000	3,800,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	1,000,000	1,000,000
TOTAL REVENUE (EXCL. CFWD)	-	-	-	-	-	-	4,800,000	4,800,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES (EXCL. CFWD)	-	-	-	-	-	-	4,800,000	4,800,000
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	-	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	4,800,000	4,800,000
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	-	-	-	-	-	-	4,800,000	4,800,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
CARRYFORWARD TAX	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-							

UNIVERSITY OF SOUTH CAROLINA

PROPOSED BUDGET for FISCAL YEAR 2018-2019

TOTAL CURRENT FUNDS DETAIL

II. USC Medicine

- ▶ USC School of Medicine
- ▶ USC School of Medicine - Greenville
 - ❖ Total Current Funds Budget Summary
 - ❖ FY2019 Proposed UCF & RCF Summary

**UNIVERSITY OF SOUTH CAROLINA
MC000 - SOM COLUMBIA
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	19,106,998	19,041,700	20,506,593	-	20,506,593	22,067,593
STATE APPROPRIATIONS	14,641,833	15,021,648	16,369,845	-	16,369,845	16,369,845
GRANTS, CONTRACTS & GIFTS	36,207,174	37,781,690	1,936,123	36,766,878	38,703,001	39,501,742
SALES AND SERVICES & OTHER	805,282	1,240,742	1,226,518	-	1,226,518	1,262,347
TOTAL REVENUE	70,761,287	73,085,780	40,039,079	36,766,878	76,805,957	79,201,527
TRANSFERS IN	7,046,655	3,855,900	4,183,738	-	4,183,738	4,183,738
TRANSFERS OUT	(2,553,231)	(3,049,009)	(2,868,757)	(211,172)	(3,079,929)	(3,111,527)
NET TRANSFERS	4,493,424	806,891	1,314,981	(211,172)	1,103,809	1,072,211
TOTAL RESOURCES	75,254,711	73,892,671	41,354,060	36,555,706	77,909,766	80,273,738
PERSONNEL	37,887,211	36,929,909	23,045,499	16,486,796	39,532,295	40,448,034
FRINGE BENEFITS	11,758,335	12,550,653	8,173,365	5,684,919	13,858,284	14,592,462
SERVICES	12,005,370	13,139,734	4,623,927	8,014,263	12,638,190	12,718,163
TRAVEL	696,351	547,625	230,979	352,082	583,061	597,428
UTILITIES	1,176,312	1,226,927	1,284,000	29,318	1,313,318	1,416,658
SUPPLIES	4,672,629	4,651,420	3,291,925	1,637,931	4,929,856	5,116,086
RENTS & FIXED CHARGES	2,738,145	3,129,859	2,046,058	1,255,551	3,301,609	3,410,045
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	1,993,289	1,688,605	1,594,734	200,391	1,795,125	1,895,248
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	2,670,549	3,743,573	1,087,435	2,954,232	4,041,667	4,164,547
CONTRAS & RECOVERIES	(2,539,618)	(1,896,061)	(1,914,805)	(59,777)	(1,974,582)	(2,052,437)
TOTAL USES	73,058,573	75,712,244	43,463,118	36,555,706	80,018,824	82,306,234
CHANGE IN FUND BALANCE	2,196,138	(1,819,573)	(2,109,058)	-	(2,109,058)	(2,032,496)
BEGINNING FUND BALANCE	20,135,302	22,331,440	20,511,867	-	20,511,867	18,402,809
ENDING FUND BALANCE	22,331,440	20,511,867	18,402,809	-	18,402,809	16,370,313

**UNIVERSITY OF SOUTH CAROLINA
MC000 - SOM COLUMBIA
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	20,099,569	-	-	-	407,024	-	-	20,506,593
STATE APPROPRIATIONS	16,369,845	-	-	-	-	-	-	16,369,845
GRANTS, CONTRACTS & GIFTS	618,000	-	-	-	1,318,123	-	-	1,936,123
SALES AND SERVICES & OTHER	984,932	-	-	-	241,586	-	-	1,226,518
TOTAL REVENUE	38,072,346	-	-	-	1,966,733	-	-	40,039,079
TRANSFERS IN	2,500,000	-	-	750	1,682,988	-	-	4,183,738
TRANSFERS OUT	(1,263,191)	-	-	-	(1,605,566)	-	-	(2,868,757)
NET TRANSFERS	1,236,809	-	-	750	77,422	-	-	1,314,981
TOTAL RESOURCES	39,309,155	-	-	750	2,044,155	-	-	41,354,060
PERSONNEL	20,970,824	-	-	-	2,074,675	-	-	23,045,499
FRINGE BENEFITS	7,550,962	-	-	-	622,403	-	-	8,173,365
SERVICES	4,361,874	-	-	-	262,053	-	-	4,623,927
TRAVEL	180,205	-	-	-	50,774	-	-	230,979
UTILITIES	1,284,000	-	-	-	-	-	-	1,284,000
SUPPLIES	1,995,000	-	-	-	1,296,925	-	-	3,291,925
RENTS & FIXED CHARGES	1,924,000	-	-	-	122,058	-	-	2,046,058
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	1,070,000	-	-	-	524,734	-	-	1,594,734
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	1,087,435	-	-	-	-	-	-	1,087,435
CONTRAS & RECOVERIES	-	-	-	-	(1,914,805)	-	-	(1,914,805)
TOTAL USES	40,424,301	-	-	750	3,038,817	-	-	43,463,118
CHANGE IN FUND BALANCE	(1,115,146)	-	-	750	(994,662)	-	-	(2,109,058)
BEGINNING FUND BALANCE	14,047,743	-	-	7,040	6,456,768	316	-	20,511,867
ENDING FUND BALANCE	12,932,597	-	-	7,790	5,462,106	316	-	18,402,809

**UNIVERSITY OF SOUTH CAROLINA
MC000 - SOM COLUMBIA
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	20,512,631	948,168	177,946	2,077,856	8,636,125	4,231,799	182,353	36,766,878
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	20,512,631	948,168	177,946	2,077,856	8,636,125	4,231,799	182,353	36,766,878
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(96,813)	-	-	(3,963)	(110,396)	-	-	(211,172)
NET TRANSFERS	(96,813)	-	-	(3,963)	(110,396)	-	-	(211,172)
TOTAL RESOURCES	20,415,818	948,168	177,946	2,073,893	8,525,729	4,231,799	182,353	36,555,706
PERSONNEL	7,223,583	551,820	86,541	1,190,048	5,910,959	1,523,845	-	16,486,796
FRINGE BENEFITS	2,097,646	176,375	42,287	434,367	2,179,286	754,958	-	5,684,919
SERVICES	5,736,667	103,966	14,962	249,426	162,296	1,746,946	-	8,014,263
TRAVEL	242,749	29,153	142	14,919	22,677	42,442	-	352,082
UTILITIES	15,064	4,429	-	-	-	9,825	-	29,318
SUPPLIES	1,303,962	52,040	4,664	78,062	63,502	135,701	-	1,637,931
RENTS & FIXED CHARGES	952,436	25,113	21,663	3,319	52,585	18,082	182,353	1,255,551
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	194,959	5,432	-	-	-	-	-	200,391
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	2,695,562	-	7,687	103,752	147,231	-	-	2,954,232
CONTRAS & RECOVERIES	(46,810)	(160)	-	-	(12,807)	-	-	(59,777)
TOTAL USES	20,415,818	948,168	177,946	2,073,893	8,525,729	4,231,799	182,353	36,555,706
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

**UNIVERSITY OF SOUTH CAROLINA
MG000 - SOM GREENVILLE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	14,991,303	17,560,842	18,950,873	-	18,950,873	19,879,604
STATE APPROPRIATIONS	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	10,914,590	6,228,284	5,728,121	1,684,250	7,412,371	7,922,326
SALES AND SERVICES & OTHER	208,215	193,680	214,795	-	214,795	214,795
TOTAL REVENUE	26,114,108	23,982,806	24,893,789	1,684,250	26,578,039	28,016,725
TRANSFERS IN	7,385,851	5,143,582	5,267,574	-	5,267,574	4,520,267
TRANSFERS OUT	(7,533,874)	(5,306,810)	(5,267,574)	-	(5,267,574)	(4,520,267)
NET TRANSFERS	(148,023)	(163,228)	-	-	-	-
TOTAL RESOURCES	25,966,085	23,819,578	24,893,789	1,684,250	26,578,039	28,016,725
PERSONNEL	5,104,013	5,769,898	6,961,624	-	6,961,624	7,100,857
FRINGE BENEFITS	1,556,467	1,728,585	2,143,753	-	2,143,753	2,186,628
SERVICES	10,165,195	10,008,353	9,371,654	1,400,000	10,771,654	10,987,087
TRAVEL	228,197	152,020	362,700	-	362,700	369,954
UTILITIES	-	-	-	-	-	-
SUPPLIES	750,545	584,281	838,676	-	838,676	849,450
RENTS & FIXED CHARGES	6,195,719	6,567,900	6,680,358	284,250	6,964,608	7,270,467
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	43,630	15,564	-	-	-	-
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	173,906	-	-	-	-	-
CONTRAS & RECOVERIES	107	-	(480,266)	-	(480,266)	(489,871)
TOTAL USES	24,217,779	24,826,601	25,878,499	1,684,250	27,562,749	28,274,572
CHANGE IN FUND BALANCE	1,748,306	(1,007,023)	(984,710)	-	(984,710)	(257,847)
BEGINNING FUND BALANCE	3,361,837	5,110,143	4,103,120	-	4,103,120	3,118,410
ENDING FUND BALANCE	5,110,143	4,103,120	3,118,410	-	3,118,410	2,860,563

UNIVERSITY OF SOUTH CAROLINA
MG000 - SOM GREENVILLE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	18,330,927	-	-	373,946	246,000	-	-	18,950,873
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	856,228	-	-	-	4,871,893	-	-	5,728,121
SALES AND SERVICES & OTHER	214,795	-	-	-	-	-	-	214,795
TOTAL REVENUE	19,401,950	-	-	373,946	5,117,893	-	-	24,893,789
TRANSFERS IN	5,267,574	-	-	-	-	-	-	5,267,574
TRANSFERS OUT	-	-	-	(907,361)	(4,360,213)	-	-	(5,267,574)
NET TRANSFERS	5,267,574	-	-	(907,361)	(4,360,213)	-	-	-
TOTAL RESOURCES	24,669,524	-	-	(533,415)	757,680	-	-	24,893,789
PERSONNEL	6,078,581	-	-	-	883,043	-	-	6,961,624
FRINGE BENEFITS	1,852,349	-	-	-	291,404	-	-	2,143,753
SERVICES	9,371,654	-	-	-	-	-	-	9,371,654
TRAVEL	362,700	-	-	-	-	-	-	362,700
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	538,676	-	-	-	300,000	-	-	838,676
RENTS & FIXED CHARGES	6,680,358	-	-	-	-	-	-	6,680,358
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	(480,266)	-	-	(480,266)
TOTAL USES	24,884,318	-	-	-	994,181	-	-	25,878,499
CHANGE IN FUND BALANCE	(214,794)	-	-	(533,415)	(236,501)	-	-	(984,710)
BEGINNING FUND BALANCE	214,794	-	-	533,415	3,354,911	-	-	4,103,120
ENDING FUND BALANCE	-	-	-	-	3,118,410	-	-	3,118,410

**UNIVERSITY OF SOUTH CAROLINA
MG000 - SOM GREENVILLE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	600,000	-	-	-	800,000	-	284,250	1,684,250
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	600,000	-	-	-	800,000	-	284,250	1,684,250
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-	-	-	-	-	-	-	-
TOTAL RESOURCES	600,000	-	-	-	800,000	-	284,250	1,684,250
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	600,000	-	-	-	800,000	-	-	1,400,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-	-
RENTS & FIXED CHARGES	-	-	-	-	-	-	284,250	284,250
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	600,000	-	-	-	800,000	-	284,250	1,684,250
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

- This page intentionally left blank -

UNIVERSITY OF SOUTH CAROLINA

PROPOSED BUDGET for FISCAL YEAR 2018-2019

TOTAL CURRENT FUNDS DETAIL

III. COMPREHENSIVE UNIVERSITIES BUDGETS

- ▶ USC Aiken
- ▶ USC Beaufort
- ▶ USC Upstate
 - ❖ Total Current Funds Budget Summary
 - ❖ FY2019 Proposed UCF & RCF Summary

**UNIVERSITY OF SOUTH CAROLINA
AK000 - AIKEN
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	34,299,339	32,631,341	33,377,563	-	33,377,563	33,388,016
STATE APPROPRIATIONS	8,036,905	8,277,419	8,916,496	-	8,916,496	8,916,496
GRANTS, CONTRACTS & GIFTS	18,587,155	18,518,817	602,000	17,847,662	18,449,662	18,918,200
SALES AND SERVICES & OTHER	7,525,168	6,808,057	6,529,500	160,000	6,689,500	6,771,188
TOTAL REVENUE	68,448,567	66,235,634	49,425,559	18,007,662	67,433,221	67,993,900
TRANSFERS IN	5,002,973	4,138,147	4,087,680	-	4,087,680	4,087,680
TRANSFERS OUT	(7,721,742)	(6,741,343)	(6,143,975)	-	(6,143,975)	(6,142,875)
NET TRANSFERS	(2,718,769)	(2,603,196)	(2,056,295)	-	(2,056,295)	(2,055,195)
TOTAL RESOURCES	65,729,798	63,632,438	47,369,264	18,007,662	65,376,926	65,938,705
PERSONNEL	23,910,085	24,707,222	25,116,115	661,463	25,777,578	25,366,768
FRINGE BENEFITS	7,701,355	8,330,010	8,530,208	167,983	8,698,191	8,555,179
SERVICES	5,266,169	4,824,275	4,511,881	368,419	4,880,300	4,856,849
TRAVEL	451,753	677,013	571,117	120,419	691,536	697,050
UTILITIES	1,963,323	1,926,076	1,968,123	929	1,969,052	1,958,335
SUPPLIES	2,469,865	2,528,067	2,388,065	208,635	2,596,700	2,568,664
RENTS & FIXED CHARGES	18,892,611	20,485,055	4,651,428	15,283,437	19,934,865	20,346,395
CONTINGENCIES	-	50,000	-	39,444	39,444	35,171
EQUIPMENT	613,594	1,181,913	1,089,046	282,341	1,371,387	1,384,863
RENOVATIONS	-	25,000	26,285	-	26,285	25,825
DEBT SERVICE	45,544	64,567	67,885	-	67,885	66,698
OTHER CHARGES	2,765,562	857,188	236,068	656,735	892,803	829,009
CONTRAS & RECOVERIES	(1,046,200)	(201,489)	(415,054)	217,857	(197,197)	(181,312)
TOTAL USES	63,033,661	65,454,897	48,741,167	18,007,662	66,748,829	66,509,494
CHANGE IN FUND BALANCE	2,696,137	(1,822,459)	(1,371,903)	-	(1,371,903)	(570,789)
BEGINNING FUND BALANCE	13,755,562	16,451,699	14,629,240	-	14,629,240	13,257,337
ENDING FUND BALANCE	16,451,699	14,629,240	13,257,337	-	13,257,337	12,686,548

UNIVERSITY OF SOUTH CAROLINA
AK000 - AIKEN
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	30,723,016	-	-	1,704,547	950,000	-	-	33,377,563
STATE APPROPRIATIONS	8,916,496	-	-	-	-	-	-	8,916,496
GRANTS, CONTRACTS & GIFTS	-	-	-	2,000	600,000	-	-	602,000
SALES AND SERVICES & OTHER	90,000	4,523,500	620,000	365,000	930,000	1,000	-	6,529,500
TOTAL REVENUE	39,729,512	4,523,500	620,000	2,071,547	2,480,000	1,000	-	49,425,559
TRANSFERS IN	572,630	-	-	1,467,750	1,050,000	97,300	900,000	4,087,680
TRANSFERS OUT	(10,000)	(2,583,650)	(206,000)	(2,294,325)	(1,050,000)	-	-	(6,143,975)
NET TRANSFERS	562,630	(2,583,650)	(206,000)	(826,575)	-	97,300	900,000	(2,056,295)
TOTAL RESOURCES	40,292,142	1,939,850	414,000	1,244,972	2,480,000	98,300	900,000	47,369,264
PERSONNEL	23,458,582	481,514	-	270,613	905,195	211	-	25,116,115
FRINGE BENEFITS	8,105,896	127,307	-	60,017	236,931	57	-	8,530,208
SERVICES	2,950,837	486,246	-	241,049	832,508	1,241	-	4,511,881
TRAVEL	211,300	2,293	2,336	316,091	39,097	-	-	571,117
UTILITIES	1,351,388	488,572	128,163	-	-	-	-	1,968,123
SUPPLIES	1,533,840	281,565	23,525	229,606	234,569	84,960	-	2,388,065
RENTS & FIXED CHARGES	3,173,800	101,425	170,976	111,184	182,212	11,831	900,000	4,651,428
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	617,441	20,968	-	194,525	256,112	-	-	1,089,046
RENOVATIONS	26,285	-	-	-	-	-	-	26,285
DEBT SERVICE	67,885	-	-	-	-	-	-	67,885
OTHER CHARGES	64,302	-	-	171,279	487	-	-	236,068
CONTRAS & RECOVERIES	(255,643)	(40,040)	-	(4,013)	(115,358)	-	-	(415,054)
TOTAL USES	41,305,913	1,949,850	325,000	1,590,351	2,571,753	98,300	900,000	48,741,167
CHANGE IN FUND BALANCE	(1,013,771)	(10,000)	89,000	(345,379)	(91,753)	-	-	(1,371,903)
BEGINNING FUND BALANCE	9,496,275	1,136,648	1,127,672	771,527	2,097,118	-	-	14,629,240
ENDING FUND BALANCE	8,482,504	1,126,648	1,216,672	426,148	2,005,365	-	-	13,257,337

UNIVERSITY OF SOUTH CAROLINA
AK000 - AIKEN
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	10,163,662	250,000	105,000	-	4,000	110,000	7,215,000	17,847,662
SALES AND SERVICES & OTHER	-	-	-	-	-	65,000	95,000	160,000
TOTAL REVENUE	10,163,662	250,000	105,000	-	4,000	175,000	7,310,000	18,007,662
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES	10,163,662	250,000	105,000	-	4,000	175,000	7,310,000	18,007,662
PERSONNEL	536,560	-	22,818	-	-	102,085	-	661,463
FRINGE BENEFITS	121,358	-	19,332	-	-	27,293	-	167,983
SERVICES	349,628	-	15,438	-	2,225	1,128	-	368,419
TRAVEL	117,982	-	-	-	-	2,437	-	120,419
UTILITIES	929	-	-	-	-	-	-	929
SUPPLIES	175,681	23,890	6,553	-	-	2,511	-	208,635
RENTS & FIXED CHARGES	8,625,092	-	-	-	1,775	-	6,656,570	15,283,437
CONTINGENCIES	-	-	-	-	-	39,444	-	39,444
EQUIPMENT	14,856	226,626	40,859	-	-	-	-	282,341
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	3,203	-	-	-	-	102	653,430	656,735
CONTRAS & RECOVERIES	218,373	(516)	-	-	-	-	-	217,857
TOTAL USES	10,163,662	250,000	105,000	-	4,000	175,000	7,310,000	18,007,662
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$18,022,338 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

**UNIVERSITY OF SOUTH CAROLINA
BF000 - BEAUFORT
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	21,880,431	22,641,563	23,151,563	-	23,151,563	23,491,563
STATE APPROPRIATIONS	3,562,147	3,682,059	4,892,903	-	4,892,903	4,144,469
GRANTS, CONTRACTS & GIFTS	10,647,449	11,377,152	2,271,442	9,719,297	11,990,739	11,955,744
SALES AND SERVICES & OTHER	1,305,648	1,056,931	1,056,931	-	1,056,931	1,056,931
TOTAL REVENUE	37,395,675	38,757,705	31,372,839	9,719,297	41,092,136	40,648,707
TRANSFERS IN	2,358,047	1,900,726	1,900,726	-	1,900,726	1,900,726
TRANSFERS OUT	(1,966,784)	(1,690,180)	(1,612,180)	-	(1,612,180)	(1,612,180)
NET TRANSFERS	391,263	210,546	288,546	-	288,546	288,546
TOTAL RESOURCES	37,786,938	38,968,251	31,661,385	9,719,297	41,380,682	40,937,253
PERSONNEL	15,255,617	16,132,346	15,806,200	412,065	16,218,265	16,021,652
FRINGE BENEFITS	5,035,351	5,541,983	6,233,824	113,549	6,347,373	6,304,331
SERVICES	2,895,537	2,144,087	1,924,677	182,168	2,106,845	2,081,845
TRAVEL	287,748	273,386	259,376	9,153	268,529	268,529
UTILITIES	975,591	1,173,995	1,214,144	-	1,214,144	1,214,144
SUPPLIES	1,126,514	1,030,172	607,730	140,111	747,841	742,841
RENTS & FIXED CHARGES	11,263,505	11,968,005	3,747,987	8,742,037	12,490,024	12,352,310
CONTINGENCIES	-	1,049,419	647,836	-	647,836	647,836
EQUIPMENT	359,761	153,754	798,434	43,754	842,188	93,754
RENOVATIONS	-	5,500	169,924	-	169,924	169,924
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	407,270	424,019	347,559	76,460	424,019	424,019
CONTRAS & RECOVERIES	(146,549)	(210,131)	(210,131)	-	(210,131)	(210,131)
TOTAL USES	37,460,345	39,686,535	31,547,560	9,719,297	41,266,857	40,111,054
CHANGE IN FUND BALANCE	326,593	(718,284)	113,825	-	113,825	826,199
BEGINNING FUND BALANCE	3,963,794	4,290,387	3,572,103	-	3,572,103	3,685,928
ENDING FUND BALANCE	4,290,387	3,572,103	3,685,928	-	3,685,928	4,512,127

UNIVERSITY OF SOUTH CAROLINA
BF000 - BEAUFORT
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	20,570,787	-	-	1,401,822	1,178,954	-	-	23,151,563
STATE APPROPRIATIONS	4,892,903	-	-	-	-	-	-	4,892,903
GRANTS, CONTRACTS & GIFTS	1,560,852	-	-	326,132	343,550	40,483	425	2,271,442
SALES AND SERVICES & OTHER	151,510	-	15,195	44,654	764,529	81,043	-	1,056,931
TOTAL REVENUE	27,176,052	-	15,195	1,772,608	2,287,033	121,526	425	31,372,839
TRANSFERS IN	537,206	-	-	1,271,000	72,520	20,000	-	1,900,726
TRANSFERS OUT	(99,525)	-	(20,000)	(1,180,235)	(312,420)	-	-	(1,612,180)
NET TRANSFERS	437,681	-	(20,000)	90,765	(239,900)	20,000	-	288,546
TOTAL RESOURCES	27,613,733	-	(4,805)	1,863,373	2,047,133	141,526	425	31,661,385
PERSONNEL	14,265,661	-	-	583,847	956,692	-	-	15,806,200
FRINGE BENEFITS	5,736,123	-	-	187,701	310,000	-	-	6,233,824
SERVICES	1,447,090	-	276	102,840	373,471	1,000	-	1,924,677
TRAVEL	218,376	-	-	15,000	26,000	-	-	259,376
UTILITIES	1,211,144	-	-	-	3,000	-	-	1,214,144
SUPPLIES	342,160	-	7,174	113,396	125,000	20,000	-	607,730
RENTS & FIXED CHARGES	2,993,523	-	50	460,114	177,300	117,000	-	3,747,987
CONTINGENCIES	647,836	-	-	-	-	-	-	647,836
EQUIPMENT	748,434	-	-	-	50,000	-	-	798,434
RENOVATIONS	169,924	-	-	-	-	-	-	169,924
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	8,109	-	-	311,780	25,670	2,000	-	347,559
CONTRAS & RECOVERIES	(210,131)	-	-	-	-	-	-	(210,131)
TOTAL USES	27,578,249	-	7,500	1,774,678	2,047,133	140,000	-	31,547,560
CHANGE IN FUND BALANCE	35,484	-	(12,305)	88,695	-	1,526	425	113,825
BEGINNING FUND BALANCE	635,164	-	154,510	370,297	2,164,273	246,983	876	3,572,103
ENDING FUND BALANCE	670,648	-	142,205	458,992	2,164,273	248,509	1,301	3,685,928

**UNIVERSITY OF SOUTH CAROLINA
BF000 - BEAUFORT
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	4,850,000	-	410,000	-	300,800	-	4,158,497	9,719,297
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	4,850,000	-	410,000	-	300,800	-	4,158,497	9,719,297
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES	4,850,000	-	410,000	-	300,800	-	4,158,497	9,719,297
PERSONNEL	186,572	-	151,497	-	73,996	-	-	412,065
FRINGE BENEFITS	29,303	-	61,774	-	22,472	-	-	113,549
SERVICES	20,560	-	102,751	-	58,857	-	-	182,168
TRAVEL	4,800	-	1,917	-	2,436	-	-	9,153
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	22,000	-	72,101	-	46,010	-	-	140,111
RENTS & FIXED CHARGES	4,553,035	-	19,960	-	10,545	-	4,158,497	8,742,037
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	15,000	-	-	-	28,754	-	-	43,754
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	18,730	-	-	-	57,730	-	-	76,460
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	4,850,000	-	410,000	-	300,800	-	4,158,497	9,719,297
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$12,500,000 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

UNIVERSITY OF SOUTH CAROLINA
UP000 - UPSTATE
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	56,640,299	59,075,653	59,985,318	-	59,985,318	59,985,318
STATE APPROPRIATIONS	11,109,729	11,432,697	12,532,342	-	12,532,342	12,532,342
GRANTS, CONTRACTS & GIFTS	24,608,133	26,554,335	263,295	27,122,946	27,386,241	27,360,190
SALES AND SERVICES & OTHER	11,588,938	10,933,521	10,972,729	28,200	11,000,929	11,000,929
TOTAL REVENUE	103,947,099	107,996,206	83,753,684	27,151,146	110,904,830	110,878,779
TRANSFERS IN	12,132,316	11,492,225	11,147,211	-	11,147,211	11,062,711
TRANSFERS OUT	(15,648,438)	(14,503,845)	(13,785,249)	(320,076)	(14,105,325)	(14,101,663)
NET TRANSFERS	(3,516,122)	(3,011,620)	(2,638,038)	(320,076)	(2,958,114)	(3,038,952)
TOTAL RESOURCES	100,430,977	104,984,586	81,115,646	26,831,070	107,946,716	107,839,827
PERSONNEL	37,700,960	37,880,955	38,330,882	649,095	38,979,977	38,979,976
FRINGE BENEFITS	12,551,316	13,391,551	14,676,544	220,968	14,897,512	14,897,513
SERVICES	6,387,103	6,849,410	6,785,056	134,889	6,919,945	7,119,945
TRAVEL	830,972	529,732	748,232	6,746	754,978	754,978
UTILITIES	2,070,430	2,225,439	2,342,850	-	2,342,850	2,342,850
SUPPLIES	3,837,662	2,950,252	2,768,835	71,432	2,840,267	2,840,267
RENTS & FIXED CHARGES	28,234,182	31,606,416	6,263,293	25,707,587	31,970,880	31,871,014
CONTINGENCIES	-	-	4,303,557	-	4,303,557	3,644,312
EQUIPMENT	1,020,489	1,565,755	743,735	-	743,735	743,735
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	68,853	63,500	71,738	-	71,738	71,738
OTHER CHARGES	4,372,058	4,301,595	4,127,698	41,581	4,169,279	4,169,279
CONTRAS & RECOVERIES	(274,418)	(783,507)	(219,588)	(1,228)	(220,816)	(219,588)
TOTAL USES	96,799,607	100,581,098	80,942,832	26,831,070	107,773,902	107,216,019
CHANGE IN FUND BALANCE	3,631,370	4,403,488	172,814	-	172,814	623,808
BEGINNING FUND BALANCE	18,693,852	22,325,222	26,728,710	-	26,728,710	26,901,524
ENDING FUND BALANCE	22,325,222	26,728,710	26,901,524	-	26,901,524	27,525,332

UNIVERSITY OF SOUTH CAROLINA
UP000 - UPSTATE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

								FY19 PROPOSED
	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	51,354,934	-	-	6,326,027	2,304,357	-	-	59,985,318
STATE APPROPRIATIONS	12,532,342	-	-	-	-	-	-	12,532,342
GRANTS, CONTRACTS & GIFTS	50,000	-	-	125,000	88,295	-	-	263,295
SALES AND SERVICES & OTHER	498,916	5,210,212	2,560,000	1,065,000	1,353,601	-	285,000	10,972,729
TOTAL REVENUE	64,436,192	5,210,212	2,560,000	7,516,027	3,746,253	-	285,000	83,753,684
TRANSFERS IN	683,500	6,769,990	-	1,375,000	559,721	100,000	1,659,000	11,147,211
TRANSFERS OUT	-	(8,940,352)	(378,450)	(3,034,000)	(1,367,447)	-	(65,000)	(13,785,249)
NET TRANSFERS	683,500	(2,170,362)	(378,450)	(1,659,000)	(807,726)	100,000	1,594,000	(2,638,038)
TOTAL RESOURCES	65,119,692	3,039,850	2,181,550	5,857,027	2,938,527	100,000	1,879,000	81,115,646
PERSONNEL	34,029,553	725,172	206,000	2,985,031	385,126	-	-	38,330,882
FRINGE BENEFITS	13,253,104	219,557	74,000	1,024,683	105,200	-	-	14,676,544
SERVICES	4,016,769	602,200	37,300	446,061	1,682,726	-	-	6,785,056
TRAVEL	623,838	12,500	5,000	50,250	56,644	-	-	748,232
UTILITIES	1,740,500	597,350	-	-	5,000	-	-	2,342,850
SUPPLIES	1,629,354	235,575	29,000	207,256	579,650	88,000	-	2,768,835
RENTS & FIXED CHARGES	5,593,534	106,500	51,390	176,302	39,567	11,000	285,000	6,263,293
CONTINGENCIES	4,225,507	-	-	78,050	-	-	-	4,303,557
EQUIPMENT	574,777	-	-	-	168,958	-	-	743,735
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	71,738	-	-	-	-	-	-	71,738
OTHER CHARGES	9,263	-	1,507,310	951,125	-	1,000	1,659,000	4,127,698
CONTRAS & RECOVERIES	(189,000)	(30,588)	-	-	-	-	-	(219,588)
TOTAL USES	65,578,937	2,468,266	1,910,000	5,918,758	3,022,871	100,000	1,944,000	80,942,832
CHANGE IN FUND BALANCE	(459,245)	571,584	271,550	(61,731)	(84,344)	-	(65,000)	172,814
BEGINNING FUND BALANCE	16,753,008	2,365,252	4,151,332	234,127	3,034,812	48,984	141,195	26,728,710
ENDING FUND BALANCE	16,293,763	2,936,836	4,422,882	172,396	2,950,468	48,984	76,195	26,901,524

UNIVERSITY OF SOUTH CAROLINA
UP000 - UPSTATE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	14,701,087	330,928	-	-	30,000	5,000	12,055,931	27,122,946
SALES AND SERVICES & OTHER	-	-	-	-	-	3,200	25,000	28,200
TOTAL REVENUE	14,701,087	330,928	-	-	30,000	8,200	12,080,931	27,151,146
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	(15,413)	(304,663)	-	-	-	-	-	(320,076)
NET TRANSFERS	(15,413)	(304,663)	-	-	-	-	-	(320,076)
TOTAL RESOURCES	14,685,674	26,265	-	-	30,000	8,200	12,080,931	26,831,070
PERSONNEL	617,201	15,004	-	-	16,890	-	-	649,095
FRINGE BENEFITS	212,846	4,065	-	-	4,057	-	-	220,968
SERVICES	129,289	3,000	-	-	2,600	-	-	134,889
TRAVEL	4,074	992	-	-	1,680	-	-	6,746
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	65,673	3,204	-	-	1,872	683	-	71,432
RENTS & FIXED CHARGES	13,619,139	-	-	-	-	7,517	12,080,931	25,707,587
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	38,680	-	-	-	2,901	-	-	41,581
CONTRAS & RECOVERIES	(1,228)	-	-	-	-	-	-	(1,228)
TOTAL USES	14,685,674	26,265	-	-	30,000	8,200	12,080,931	26,831,070
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$37,500,000 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

UNIVERSITY OF SOUTH CAROLINA

PROPOSED BUDGET for FISCAL YEAR 2018-2019

TOTAL CURRENT FUNDS DETAIL

IV. REGIONAL PALMETTO COLLEGE BUDGETS

- ▶ USC Lancaster
- ▶ USC Salkehatchie
- ▶ USC Sumter
- ▶ USC Union

- ❖ Total Current Funds Budget Summary
- ❖ FY2019 Proposed UCF & RCF Summary

**UNIVERSITY OF SOUTH CAROLINA
LA000 - LANCASTER
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	7,874,734	7,694,631	7,753,336	-	7,753,336	8,089,560
STATE APPROPRIATIONS	2,247,772	2,456,070	2,791,812	-	2,791,812	2,791,812
GRANTS, CONTRACTS & GIFTS	7,011,566	7,375,163	1,064,697	5,854,734	6,919,431	7,338,913
SALES AND SERVICES & OTHER	635,053	400,413	304,872	-	304,872	312,681
TOTAL REVENUE	17,769,125	17,926,277	11,914,717	5,854,734	17,769,451	18,532,966
TRANSFERS IN	542,403	233,559	194,000	-	194,000	194,000
TRANSFERS OUT	(592,255)	(232,747)	(49,888)	-	(49,888)	(38,500)
NET TRANSFERS	(49,852)	812	144,112	-	144,112	155,500
TOTAL RESOURCES	17,719,273	17,927,089	12,058,829	5,854,734	17,913,563	18,688,466
PERSONNEL	6,813,721	6,662,057	6,780,242	118,313	6,898,555	6,989,882
FRINGE BENEFITS	2,193,840	2,296,637	2,456,577	45,903	2,502,480	2,725,995
SERVICES	1,277,474	1,419,029	1,191,369	131,670	1,323,039	1,315,683
TRAVEL	41,500	70,440	73,173	537	73,710	74,542
UTILITIES	469,151	467,534	469,286	-	469,286	476,325
SUPPLIES	419,273	243,735	165,638	67,271	232,909	234,855
RENTS & FIXED CHARGES	6,155,795	6,415,252	548,650	5,476,584	6,025,234	6,453,691
CONTINGENCIES	-	122,505	122,582	-	122,582	124,420
EQUIPMENT	67,470	96,578	81,500	-	81,500	82,723
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	106,599	79,536	65,654	14,456	80,110	79,966
CONTRAS & RECOVERIES	-	-	-	-	-	-
TOTAL USES	17,544,823	17,873,303	11,954,671	5,854,734	17,809,405	18,558,082
CHANGE IN FUND BALANCE	174,450	53,786	104,158	-	104,158	130,384
BEGINNING FUND BALANCE	1,294,732	1,469,182	1,522,968	-	1,522,968	1,627,126
ENDING FUND BALANCE	1,469,182	1,522,968	1,627,126	-	1,627,126	1,757,510

**UNIVERSITY OF SOUTH CAROLINA
LA000 - LANCASTER
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	6,974,160	-	-	358,787	420,389	-	-	7,753,336
STATE APPROPRIATIONS	2,791,812	-	-	-	-	-	-	2,791,812
GRANTS, CONTRACTS & GIFTS	1,025,500	-	-	-	39,197	-	-	1,064,697
SALES AND SERVICES & OTHER	103,250	-	39,720	25,002	136,900	-	-	304,872
TOTAL REVENUE	10,894,722	-	39,720	383,789	596,486	-	-	11,914,717
TRANSFERS IN	148,500	-	-	3,500	-	35,000	7,000	194,000
TRANSFERS OUT	(11,388)	-	(35,000)	(3,500)	-	-	-	(49,888)
NET TRANSFERS	137,112	-	(35,000)	-	-	35,000	7,000	144,112
TOTAL RESOURCES	11,031,834	-	4,720	383,789	596,486	35,000	7,000	12,058,829
PERSONNEL	6,292,449	-	-	234,863	252,930	-	-	6,780,242
FRINGE BENEFITS	2,290,141	-	-	74,225	92,211	-	-	2,456,577
SERVICES	926,068	-	-	13,400	251,101	800	-	1,191,369
TRAVEL	63,809	-	-	7,850	1,514	-	-	73,173
UTILITIES	469,286	-	-	-	-	-	-	469,286
SUPPLIES	97,690	-	-	14,070	27,028	26,850	-	165,638
RENTS & FIXED CHARGES	486,559	-	-	46,570	1,171	7,350	7,000	548,650
CONTINGENCIES	122,582	-	-	-	-	-	-	122,582
EQUIPMENT	81,500	-	-	-	-	-	-	81,500
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	65,654	-	-	-	65,654
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	10,830,084	-	4,720	456,632	625,955	35,000	7,000	11,954,671
CHANGE IN FUND BALANCE	201,750	-	4,720	(72,843)	(29,469)	-	-	104,158
BEGINNING FUND BALANCE	1,323,893	-	16,068	142,300	37,620	3,087	-	1,522,968
ENDING FUND BALANCE	1,525,643	-	20,788	69,457	8,151	3,087	-	1,627,126

**UNIVERSITY OF SOUTH CAROLINA
LA000 - LANCASTER
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY**

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	2,612,226	2,892,437	-	-	-	-	350,071	5,854,734
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	2,612,226	2,892,437	-	-	-	-	350,071	5,854,734
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES	2,612,226	2,892,437	-	-	-	-	350,071	5,854,734
PERSONNEL	118,313	-	-	-	-	-	-	118,313
FRINGE BENEFITS	45,903	-	-	-	-	-	-	45,903
SERVICES	6,670	125,000	-	-	-	-	-	131,670
TRAVEL	537	-	-	-	-	-	-	537
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	17,271	50,000	-	-	-	-	-	67,271
RENTS & FIXED CHARGES	2,409,076	2,717,437	-	-	-	-	350,071	5,476,584
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	14,456	-	-	-	-	-	-	14,456
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	2,612,226	2,892,437	-	-	-	-	350,071	5,854,734
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$2,800,000 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

**UNIVERSITY OF SOUTH CAROLINA
SA000 - SALKEHATCHIE
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	5,529,423	5,129,118	5,351,303	-	5,351,303	5,454,422
STATE APPROPRIATIONS	1,729,298	1,826,338	2,009,033	-	2,009,033	2,009,033
GRANTS, CONTRACTS & GIFTS	4,443,579	4,138,099	33,500	4,022,000	4,055,500	4,056,500
SALES AND SERVICES & OTHER	499,625	450,406	460,440	-	460,440	480,125
TOTAL REVENUE	12,201,925	11,543,961	7,854,276	4,022,000	11,876,276	12,000,080
TRANSFERS IN	297,226	250,657	264,700	-	264,700	266,000
TRANSFERS OUT	(256,174)	(224,533)	(219,650)	(25,000)	(244,650)	(244,650)
NET TRANSFERS	41,052	26,124	45,050	(25,000)	20,050	21,350
TOTAL RESOURCES	12,242,977	11,570,085	7,899,326	3,997,000	11,896,326	12,021,430
PERSONNEL	3,936,307	4,042,449	4,001,347	158,102	4,159,449	4,237,897
FRINGE BENEFITS	1,316,811	1,446,321	1,507,497	46,924	1,554,421	1,590,800
SERVICES	728,876	930,615	741,165	174,150	915,315	921,187
TRAVEL	99,431	81,857	85,557	1,857	87,414	88,070
UTILITIES	291,713	302,588	302,588	-	302,588	305,614
SUPPLIES	260,297	273,939	252,669	43,198	295,867	312,561
RENTS & FIXED CHARGES	4,743,762	4,176,892	521,347	3,537,150	4,058,497	4,108,342
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	18,978	15,387	15,387	-	15,387	26,700
RENOVATIONS	-	-	20,343	-	20,343	9,154
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	316,006	370,390	339,285	35,619	374,904	306,366
CONTRAS & RECOVERIES	(758)	-	-	-	-	-
TOTAL USES	11,711,423	11,640,438	7,787,185	3,997,000	11,784,185	11,906,691
CHANGE IN FUND BALANCE	531,554	(70,353)	112,141	-	112,141	114,739
BEGINNING FUND BALANCE	1,144,330	1,675,884	1,605,531	-	1,605,531	1,717,672
ENDING FUND BALANCE	1,675,884	1,605,531	1,717,672	-	1,717,672	1,832,411

UNIVERSITY OF SOUTH CAROLINA
SA000 - SALKEHATCHIE
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	4,978,963	-	-	109,500	262,840	-	-	5,351,303
STATE APPROPRIATIONS	2,009,033	-	-	-	-	-	-	2,009,033
GRANTS, CONTRACTS & GIFTS	-	-	-	5,000	28,500	-	-	33,500
SALES AND SERVICES & OTHER	52,440	-	214,000	80,000	114,000	-	-	460,440
TOTAL REVENUE	7,040,436	-	214,000	194,500	405,340	-	-	7,854,276
TRANSFERS IN	148,500	-	-	55,000	32,500	5,000	23,700	264,700
TRANSFERS OUT	(67,000)	-	(5,000)	(84,650)	(63,000)	-	-	(219,650)
NET TRANSFERS	81,500	-	(5,000)	(29,650)	(30,500)	5,000	23,700	45,050
TOTAL RESOURCES	7,121,936	-	209,000	164,850	374,840	5,000	23,700	7,899,326
PERSONNEL	3,789,107	-	35,869	3,375	172,996	-	-	4,001,347
FRINGE BENEFITS	1,442,853	-	10,761	272	53,611	-	-	1,507,497
SERVICES	593,477	-	7,959	31,628	108,101	-	-	741,165
TRAVEL	68,282	-	374	554	15,658	689	-	85,557
UTILITIES	302,588	-	-	-	-	-	-	302,588
SUPPLIES	195,533	-	7,576	36,317	10,926	2,317	-	252,669
RENTS & FIXED CHARGES	485,258	-	1,908	8,412	75	1,994	23,700	521,347
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	15,387	-	-	-	-	-	-	15,387
RENOVATIONS	20,343	-	-	-	-	-	-	20,343
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	122,290	-	145,553	71,442	-	-	-	339,285
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	7,035,118	-	210,000	152,000	361,367	5,000	23,700	7,787,185
CHANGE IN FUND BALANCE	86,818	-	(1,000)	12,850	13,473	-	-	112,141
BEGINNING FUND BALANCE	1,042,124	-	25,730	41,998	480,232	11,330	4,117	1,605,531
ENDING FUND BALANCE	1,128,942	-	24,730	54,848	493,705	11,330	4,117	1,717,672

UNIVERSITY OF SOUTH CAROLINA
SA000 - SALKEHATCHIE
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	2,202,000	145,010	-	-	-	-	1,674,990	4,022,000
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	2,202,000	145,010	-	-	-	-	1,674,990	4,022,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	(25,000)	-	-	-	-	-	(25,000)
NET TRANSFERS	-	(25,000)	-	-	-	-	-	(25,000)
TOTAL RESOURCES	2,202,000	120,010	-	-	-	-	1,674,990	3,997,000
PERSONNEL	158,102	-	-	-	-	-	-	158,102
FRINGE BENEFITS	46,924	-	-	-	-	-	-	46,924
SERVICES	54,140	120,010	-	-	-	-	-	174,150
TRAVEL	1,857	-	-	-	-	-	-	1,857
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	43,198	-	-	-	-	-	-	43,198
RENTS & FIXED CHARGES	1,862,160	-	-	-	-	-	1,674,990	3,537,150
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	35,619	-	-	-	-	-	-	35,619
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	2,202,000	120,010	-	-	-	-	1,674,990	3,997,000
CHANGE IN FUND BALANCE	-	-	-	-	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-
ENDING FUND BALANCE	-	-	-	-	-	-	-	-

Excludes \$2,858,000 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

**UNIVERSITY OF SOUTH CAROLINA
SM000 - SUMTER
TOTAL CURRENT FUNDS BUDGET SUMMARY**

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	4,825,280	5,662,193	5,812,905	-	5,812,905	5,492,288
STATE APPROPRIATIONS	3,066,468	3,139,573	3,333,960	-	3,333,960	3,333,960
GRANTS, CONTRACTS & GIFTS	3,979,246	4,024,100	598,000	3,330,000	3,928,000	3,973,917
SALES AND SERVICES & OTHER	527,705	540,827	539,000	2,000	541,000	545,351
TOTAL REVENUE	12,398,699	13,366,693	10,283,865	3,332,000	13,615,865	13,345,516
TRANSFERS IN	387,178	162,700	160,500	-	160,500	160,500
TRANSFERS OUT	(303,862)	(521,944)	(533,000)	-	(533,000)	(533,000)
NET TRANSFERS	83,316	(359,244)	(372,500)	-	(372,500)	(372,500)
TOTAL RESOURCES	12,482,015	13,007,449	9,911,365	3,332,000	13,243,365	12,973,016
PERSONNEL	4,662,144	4,972,779	4,895,000	284,250	5,179,250	5,182,225
FRINGE BENEFITS	1,527,626	1,637,222	1,691,000	50,750	1,741,750	1,710,975
SERVICES	1,257,088	1,077,908	1,023,133	5,850	1,028,983	950,446
TRAVEL	53,036	56,609	32,065	25,850	57,915	60,925
UTILITIES	342,048	362,724	364,904	-	364,904	370,000
SUPPLIES	332,188	362,366	334,362	31,200	365,562	371,420
RENTS & FIXED CHARGES	3,497,920	3,165,680	560,332	2,780,700	3,341,032	3,431,250
CONTINGENCIES	-	450,205	27,000	-	27,000	27,000
EQUIPMENT	26,257	309,388	1,188	130,000	131,188	131,188
RENOVATIONS	-	223,721	433,011	-	433,011	196,186
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	331,807	489,661	452,793	23,400	476,193	479,345
CONTRAS & RECOVERIES	(119,604)	(129,544)	(130,323)	-	(130,323)	(137,000)
TOTAL USES	11,910,510	12,978,719	9,684,465	3,332,000	13,016,465	12,773,960
CHANGE IN FUND BALANCE	571,505	28,730	226,900	-	226,900	199,056
BEGINNING FUND BALANCE	3,887,311	4,458,816	4,487,546	-	4,487,546	4,714,446
ENDING FUND BALANCE	4,458,816	4,487,546	4,714,446	-	4,714,446	4,913,502

UNIVERSITY OF SOUTH CAROLINA
SM000 - SUMTER
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	5,225,905	-	-	237,000	350,000	-	-	5,812,905
STATE APPROPRIATIONS	3,333,960	-	-	-	-	-	-	3,333,960
GRANTS, CONTRACTS & GIFTS	550,000	-	40,000	8,000	-	-	-	598,000
SALES AND SERVICES & OTHER	30,000	-	362,000	60,000	87,000	-	-	539,000
TOTAL REVENUE	9,139,865	-	402,000	305,000	437,000	-	-	10,283,865
TRANSFERS IN	148,500	-	-	-	-	7,000	5,000	160,500
TRANSFERS OUT	(526,000)	-	(7,000)	-	-	-	-	(533,000)
NET TRANSFERS	(377,500)	-	(7,000)	-	-	7,000	5,000	(372,500)
TOTAL RESOURCES	8,762,365	-	395,000	305,000	437,000	7,000	5,000	9,911,365
PERSONNEL	4,800,000	-	57,000	12,000	26,000	-	-	4,895,000
FRINGE BENEFITS	1,658,000	-	27,000	2,600	3,400	-	-	1,691,000
SERVICES	677,078	-	5,355	98,000	242,700	-	-	1,023,133
TRAVEL	27,065	-	-	5,000	-	-	-	32,065
UTILITIES	364,904	-	-	-	-	-	-	364,904
SUPPLIES	234,581	-	11,781	73,000	8,000	7,000	-	334,362
RENTS & FIXED CHARGES	529,981	-	4,351	21,000	-	-	5,000	560,332
CONTINGENCIES	27,000	-	-	-	-	-	-	27,000
EQUIPMENT	1,188	-	-	-	-	-	-	1,188
RENOVATIONS	433,011	-	-	-	-	-	-	433,011
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	139,880	-	254,513	58,400	-	-	-	452,793
CONTRAS & RECOVERIES	(130,323)	-	-	-	-	-	-	(130,323)
TOTAL USES	8,762,365	-	360,000	270,000	280,100	7,000	5,000	9,684,465
CHANGE IN FUND BALANCE	-	-	35,000	35,000	156,900	-	-	226,900
BEGINNING FUND BALANCE	3,545,701	-	167,193	41,481	730,225	2,946	-	4,487,546
ENDING FUND BALANCE	3,545,701	-	202,193	76,481	887,125	2,946	-	4,714,446

UNIVERSITY OF SOUTH CAROLINA
SM000 - SUMTER
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED
								CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,150,000	130,000	-	-	2,000	48,000	2,000,000	3,330,000
SALES AND SERVICES & OTHER	-	-	-	-	-	2,000	-	2,000
TOTAL REVENUE	1,150,000	130,000	-	-	2,000	50,000	2,000,000	3,332,000
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	-	-
NET TRANSFERS	-							
TOTAL RESOURCES	1,150,000	130,000	-	-	2,000	50,000	2,000,000	3,332,000
PERSONNEL	263,250	-	-	-	-	21,000	-	284,250
FRINGE BENEFITS	48,750	-	-	-	-	2,000	-	50,750
SERVICES	5,850	-	-	-	-	-	-	5,850
TRAVEL	5,850	-	-	-	-	20,000	-	25,850
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	31,200	-	-	-	-	-	-	31,200
RENTS & FIXED CHARGES	771,700	-	-	-	2,000	7,000	2,000,000	2,780,700
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	130,000	-	-	-	-	-	130,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	23,400	-	-	-	-	-	-	23,400
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,150,000	130,000	-	-	2,000	50,000	2,000,000	3,332,000
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$1,800,000 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.

UNIVERSITY OF SOUTH CAROLINA
UN000 - UNION
TOTAL CURRENT FUNDS BUDGET SUMMARY

	FY17 ACTUALS	FY18 PROJECTED	FY19 PROPOSED	FY19 PROPOSED	FY19 PROPOSED	FY20 PROJECTED
	CURRENT TOTAL	CURRENT TOTAL	CURRENT UNRESTRICTED TOTAL	CURRENT RESTRICTED TOTAL	CURRENT TOTAL	CURRENT TOTAL
TUITION AND FEES	2,710,421	3,446,172	3,952,409	-	3,952,409	3,952,409
STATE APPROPRIATIONS	829,695	881,195	1,898,152	-	1,898,152	1,039,152
GRANTS, CONTRACTS & GIFTS	2,604,127	3,384,274	57,500	3,513,226	3,570,726	3,570,726
SALES AND SERVICES & OTHER	255,152	183,149	209,345	-	209,345	224,345
TOTAL REVENUE	6,399,395	7,894,790	6,117,406	3,513,226	9,630,632	8,786,632
TRANSFERS IN	223,838	268,503	247,768	-	247,768	248,268
TRANSFERS OUT	(103,116)	(145,017)	(155,261)	(1,500)	(156,761)	(157,261)
NET TRANSFERS	120,722	123,486	92,507	(1,500)	91,007	91,007
TOTAL RESOURCES	6,520,117	8,018,276	6,209,913	3,511,726	9,721,639	8,877,639
PERSONNEL	2,428,066	2,669,819	3,063,424	-	3,063,424	3,065,824
FRINGE BENEFITS	805,599	941,613	1,066,215	-	1,066,215	1,067,815
SERVICES	519,459	578,247	457,164	147,000	604,164	629,648
TRAVEL	35,611	49,235	67,029	-	67,029	70,029
UTILITIES	131,694	131,647	146,369	-	146,369	151,910
SUPPLIES	123,407	154,639	316,166	5,010	321,176	231,090
RENTS & FIXED CHARGES	2,537,784	3,370,631	244,755	3,359,716	3,604,471	3,606,470
CONTINGENCIES	-	-	-	-	-	-
EQUIPMENT	5,124	5,000	395,000	-	395,000	6,000
RENOVATIONS	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
OTHER CHARGES	181,798	120,055	123,943	-	123,943	134,443
CONTRAS & RECOVERIES	(80,077)	-	-	-	-	-
TOTAL USES	6,688,465	8,020,886	5,880,065	3,511,726	9,391,791	8,963,229
CHANGE IN FUND BALANCE	(168,348)	(2,610)	329,848	-	329,848	(85,590)
BEGINNING FUND BALANCE	1,172,718	1,004,370	1,001,760	-	1,001,760	1,331,608
ENDING FUND BALANCE	1,004,370	1,001,760	1,331,608	-	1,331,608	1,246,018

UNIVERSITY OF SOUTH CAROLINA
UN000 - UNION
FY 2019 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - UNRESTRICTED A	CURRENT - UNRESTRICTED B	CURRENT - UNRESTRICTED C	CURRENT - UNRESTRICTED D	CURRENT - UNRESTRICTED E	CURRENT - UNRESTRICTED R	CURRENT - UNRESTRICTED S	FY19 PROPOSED CURRENT UNRESTRICTED TOTAL
TUITION AND FEES	3,649,009	-	-	117,200	186,200	-	-	3,952,409
STATE APPROPRIATIONS	1,898,152	-	-	-	-	-	-	1,898,152
GRANTS, CONTRACTS & GIFTS	20,000	-	-	34,000	3,500	-	-	57,500
SALES AND SERVICES & OTHER	20,745	-	160,000	9,600	19,000	-	-	209,345
TOTAL REVENUE	5,587,906	-	160,000	160,800	208,700	-	-	6,117,406
TRANSFERS IN	148,500	-	-	90,768	-	2,000	6,500	247,768
TRANSFERS OUT	(30,386)	-	(2,000)	(93,018)	(29,857)	-	-	(155,261)
NET TRANSFERS	118,114	-	(2,000)	(2,250)	(29,857)	2,000	6,500	92,507
TOTAL RESOURCES	5,706,020	-	158,000	158,550	178,843	2,000	6,500	6,209,913
PERSONNEL	2,922,430	-	26,333	31,049	83,612	-	-	3,063,424
FRINGE BENEFITS	1,011,930	-	12,767	9,435	32,083	-	-	1,066,215
SERVICES	412,703	-	4,778	26,520	13,163	-	-	457,164
TRAVEL	49,850	-	-	1,404	15,775	-	-	67,029
UTILITIES	145,555	-	-	814	-	-	-	146,369
SUPPLIES	231,327	-	1,359	63,700	18,280	1,500	-	316,166
RENTS & FIXED CHARGES	217,317	-	576	8,932	10,930	500	6,500	244,755
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	395,000	-	-	-	-	-	-	395,000
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	109,687	14,256	-	-	-	123,943
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	5,386,112	-	155,500	156,110	173,843	2,000	6,500	5,880,065
CHANGE IN FUND BALANCE	319,908	-	2,500	2,440	5,000	-	-	329,848
BEGINNING FUND BALANCE	969,199	-	4,999	7,560	20,002	-	-	1,001,760
ENDING FUND BALANCE	1,289,107	-	7,499	10,000	25,002	-	-	1,331,608

UNIVERSITY OF SOUTH CAROLINA
UN000 - UNION
FY 2019 PROPOSED RESTRICTED CURRENT FUNDS SUMMARY

	CURRENT - RESTRICTED F	CURRENT - RESTRICTED G	CURRENT - RESTRICTED H	CURRENT - RESTRICTED J	CURRENT - RESTRICTED K	CURRENT - RESTRICTED L	CURRENT - RESTRICTED S	FY19 PROPOSED CURRENT RESTRICTED TOTAL
TUITION AND FEES	-	-	-	-	-	-	-	-
STATE APPROPRIATIONS	-	-	-	-	-	-	-	-
GRANTS, CONTRACTS & GIFTS	1,196,406	145,010	7,000	-	-	-	2,164,810	3,513,226
SALES AND SERVICES & OTHER	-	-	-	-	-	-	-	-
TOTAL REVENUE	1,196,406	145,010	7,000	-	-	-	2,164,810	3,513,226
TRANSFERS IN	-	-	-	-	-	-	-	-
TRANSFERS OUT	-	-	-	-	-	-	(1,500)	(1,500)
NET TRANSFERS	-	-	-	-	-	-	(1,500)	(1,500)
TOTAL RESOURCES	1,196,406	145,010	7,000	-	-	-	2,163,310	3,511,726
PERSONNEL	-	-	-	-	-	-	-	-
FRINGE BENEFITS	-	-	-	-	-	-	-	-
SERVICES	-	140,000	7,000	-	-	-	-	147,000
TRAVEL	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-
SUPPLIES	-	5,010	-	-	-	-	-	5,010
RENTS & FIXED CHARGES	1,196,406	-	-	-	-	-	2,163,310	3,359,716
CONTINGENCIES	-	-	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-	-	-
RENOVATIONS	-	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-	-
OTHER CHARGES	-	-	-	-	-	-	-	-
CONTRAS & RECOVERIES	-	-	-	-	-	-	-	-
TOTAL USES	1,196,406	145,010	7,000	-	-	-	2,163,310	3,511,726
CHANGE IN FUND BALANCE	-							
BEGINNING FUND BALANCE	-							
ENDING FUND BALANCE	-							

Excludes \$1,447,494 in Federal Direct Student Loan Funds recorded on the General Ledger as Grants, Contracts & Gifts within Sources and Rents & Fixed Charges within Uses. These funds are excluded from year-end financial statement.



UNIVERSITY OF
SOUTH CAROLINA