|  |  |
| --- | --- |
| **ASPIRE** |  |
| **PROPOSAL BUDGET FORM** |  |
| DEPARTMENT/UNIT   |   | DURATION (MONTHS) |
|   |  |   |   |
| PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR  |   |  |  |
| A. SENIOR PERSONNEL:  | Funded | Funds | Funds |
|  | Person-months\*\*(Monthly or hourly rate) | Requested | Requested  |
|   | \*\*RATE | % OF TIME TIMETIMETIME  | MOS | Year 1 | Year 2 |
|  1.  |   |   |   | $  | $  |
|  2.  |   |   |   |   |   |
|  3.  |   |   |   |   |   |
|  4. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE) |   |   |   |   |   |
|  5. ( ) TOTAL SENIOR PERSONNEL (1-5) |   |   |   |   |   |
| B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS) |  |
|  1. ( ) POST DOCTORAL ASSOCIATES |   |    |    |   |   |
|  2. ( ) GRADUATE STUDENTS |   |  |  |   |   |
|  3. ( ) UNDERGRADUATE STUDENTS |  |   |  |   |   |
|  4. ( ) OTHER: (PROVIDE EXPLANATION) |  |   |  |   |   |
|  5. ( )  |  |   |  |   |   |
|  6. ( )  |  |   |  |   |   |
|  TOTAL SALARIES AND WAGES (A + B) |  |  |  |   |   |
| C. FRINGE BENEFITS  |  |  |   |   |
|   TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C) |  |  |   |   |
| D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING $5,000.) |  |
|  |  |
|  TOTAL EQUIPMENT |   |   |
| E. TRAVEL | 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS) |   |   |
|  | 2. FOREIGN (PROVIDE PER DIEM, DAYS OF STAY, AND PURPOSE) |   |   |
|  |  |  |  |  |
|  |  |  |  |  |
| F. OTHER DIRECT COSTS |   |   |
|  1. SUPPLIES/MATERIALS |   |   |
|  2. PUBLICATION COSTS (provide detail) |   |   |
|  3. CONTRACTUAL SERVICES (provide detail) |   |   |
|  4. OTHER (provide details) |   |   |
|  5.  |  |  |
|  6.  |  |  |
|  7.  |   |   |
| TOTAL OF OTHER DIRECT COSTS |  |  |
| G. TOTAL DIRECT COSTS (A THROUGH F) |   |   |
| H. AMOUNT OF THIS REQUEST  |   | $  |