|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ASPIRE** | | | | | |  | | | | | |
| **PROPOSAL BUDGET FORM** | | | | | |  | | | | | |
| DEPARTMENT/UNIT | | | | | |  | | | DURATION (MONTHS) | | |
|  | | | | | |  | | |  |  | |
| PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR | | | | | |  | | |  |  | |
| A. SENIOR PERSONNEL: | | | | | Funded | | | | Funds | | Funds |
|  | | | | | Person-months  \*\*(Monthly or hourly rate) | | | | Requested | | Requested |
|  | | | | | \*\*RATE | % OF TIME TIMETIMETIME | | MOS | Year 1 | | Year 2 |
| 1. | | | | |  |  | |  | $ | | $ |
| 2. | | | | |  |  | |  |  | |  |
| 3. | | | | |  |  | |  |  | |  |
| 4. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE) | | | | |  |  | |  |  | |  |
| 5. ( ) TOTAL SENIOR PERSONNEL (1-5) | | | | |  |  | |  |  | |  |
| B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS) | | | | |  | | | | | | |
| 1. ( ) POST DOCTORAL ASSOCIATES | | | | |  |  |  | |  | |  |
| 2. ( ) GRADUATE STUDENTS | | | | |  |  |  | |  | |  |
| 3. ( ) UNDERGRADUATE STUDENTS | | | | |  |  |  | |  | |  |
| 4. ( ) OTHER: (PROVIDE EXPLANATION) | | | | |  |  |  | |  | |  |
| 5. ( ) | | | | |  |  |  | |  | |  |
| 6. ( ) | | | | |  |  |  | |  | |  |
| TOTAL SALARIES AND WAGES (A + B) | | | | |  |  |  | |  | |  |
| C. FRINGE BENEFITS | | | | |  |  | | |  | |  |
| TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C) | | | | |  |  | | |  | |  |
| D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING $5,000.) | | | | | | | | |  | | |
|  | | | | | | | | |  | | |
| TOTAL EQUIPMENT | | | | | | | | |  | |  |
| E. TRAVEL | 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS) | | | | | | | |  | |  |
|  | 2. FOREIGN (PROVIDE PER DIEM, DAYS OF STAY, AND PURPOSE) | | | | | | | |  | |  |
|  | |  |  |  | | | | |  | | |
|  | |  |  |  | | | | |  | | |
| F. OTHER DIRECT COSTS | | | | | | | | |  | |  |
| 1. SUPPLIES/MATERIALS | | | | | | | | |  | |  |
| 2. PUBLICATION COSTS (provide detail) | | | | | | | | |  | |  |
| 3. CONTRACTUAL SERVICES (provide detail) | | | | | | | | |  | |  |
| 4. OTHER (provide details) | | | | | | | | |  | |  |
| 5. | | | | | | | | |  | |  |
| 6. | | | | | | | | |  | |  |
| 7. | | | | | | | | |  | |  |
| TOTAL OF OTHER DIRECT COSTS | | | | | | | | |  | |  |
| G. TOTAL DIRECT COSTS (A THROUGH F) | | | | | | | | |  | |  |
| H. AMOUNT OF THIS REQUEST | | | | | | | | |  | | $ |