

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

DEPARTMENT DESCRIPTION	DEPT RESP CODE		FY 2017-2018 Current FTE Baseline	Total Filled as of Feb 15, 2018	Availability
OFFICE OF THE PRESIDENT	01	Classified	4.0000	C 4.0000	C 0.0000
		Unclassified	3.0000	U 1.0000	U 2.0000
		Total	7.0000	T 5.0000	T 2.0000
OFFICE OF THE PROVOST	02	Classified	68.0000	C 79.0000	C -11.0000
		Unclassified	19.0000	U 15.6154	U 3.3846
		Total	87.0000	T 94.6154	T -7.6154
DEPARTMENT OF ATHLETICS	03	Classified	103.0000	C 99.6875	C 3.3125
		Unclassified	154.0000	U 169.1250	U -15.1250
		Total	257.0000	T 268.8125	T -11.8125
DIV OF ADMIN & FINANCE	04	Classified	24.2500	C 23.0000	C 1.2500
		Unclassified	14.0000	U 16.9038	U -2.9038
		Total	38.2500	T 39.9038	T -1.6538
EQUAL OPPORTUNITY PRGMS	05	Classified	4.0000	C 6.0000	C -2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	5.0000	T 7.0000	T -2.0000
OFC OF GENERAL COUNSEL	06	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000
OFC OF ECONOMIC ENGAGEMNT	07	Classified	3.7500	C 6.0000	C -2.2500
		Unclassified	0.0000	U 1.0000	U -1.0000
		Total	3.7500	T 7.0000	T -3.2500
DIV OF STUDENT AFFAIRS	08	Classified	295.0000	C 322.1202	C -27.1202
		Unclassified	25.0000	U 24.8365	U 0.1635
		Total	320.0000	T 346.9568	T -26.9568
BOARD OF TRUSTEES	09	Classified	6.0000	C 4.0000	C 2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	7.0000	T 5.0000	T 2.0000
FINANCE	10	Classified	87.0000	C 98.0000	C -11.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	90.0000	T 100.0000	T -10.0000
LAW ENFORCEMENT & SAFETY	11	Classified	103.0000	C 119.5625	C -16.5625
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	106.0000	T 122.5625	T -16.5625
BUSINESS AFFAIRS	12	Classified	53.0000	C 54.0000	C -1.0000
		Unclassified	3.0000	U 4.0000	U -1.0000
		Total	56.0000	T 58.0000	T -2.0000
FACILITIES MANAGEMENT	13	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000

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DIV OF INFORMATION TECHNOLOGY	14	Classified	175.0000	C 153.0000	C 22.0000
		Unclassified	10.0000	U 12.0000	U -2.0000
		Total	185.0000	T 165.0000	T 20.0000
DIV OF HUMAN RESOURCES	16	Classified	42.0000	C 45.0000	C -3.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	46.0000	T 48.0000	T -2.0000
DIV OF DEVELOPMENT	18	Classified	51.0000	C 55.0000	C -4.0000
		Unclassified	17.0000	U 20.0000	U -3.0000
		Total	68.0000	T 75.0000	T -7.0000
PALMETTO COLLEGE	20	Classified	14.0000	C 13.0000	C 1.0000
		Unclassified	12.0000	U 8.7500	U 3.2500
		Total	26.0000	T 21.7500	T 4.2500
USC AIKEN	21	Classified	203.9900	C 145.9375	C 58.0525
		Unclassified	173.2700	U 154.8653	U 18.4047
		Total	377.2600	T 300.8029	T 76.4571
USC UPSTATE	23	Classified	277.2600	C 258.1778	C 19.0822
		Unclassified	238.7400	U 223.7307	U 15.0093
		Total	516.0000	T 481.9086	T 34.0914
SOUTH CAROLINA HONORS COL	25	Classified	21.0000	C 22.0000	C -1.0000
		Unclassified	7.5000	U 6.2163	U 1.2837
		Total	28.5000	T 28.2163	T 0.2837
SMALL BUSINESS DEVP CNTR	28	Classified	7.0000	C 6.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	7.0000	T 6.0000	T 1.0000
UNIVERSITY LIBRARIES	29	Classified	76.0000	C 73.0000	C 3.0000
		Unclassified	60.0000	U 57.0000	U 3.0000
		Total	136.0000	T 130.0000	T 6.0000
COL OF NURSING	31	Classified	30.0000	C 29.0000	C 1.0000
		Unclassified	39.0000	U 50.6827	U -11.6827
		Total	69.0000	T 79.6828	T -10.6828
COL OF PHARMACY	32	Classified	21.0000	C 20.0000	C 1.0000
		Unclassified	46.0000	U 45.2500	U 0.7500
		Total	67.0000	T 65.2500	T 1.7500

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SCH OF MEDICINE	33	Classified	312.1300	C 175.0300	C 137.1000
		Unclassified	281.9700	U 252.4755	U 29.4945
		Total	594.1000	T 427.5056	T 166.5944
ARNOLD SCH PUBLIC HEALTH	34	Classified	50.0000	C 48.4125	C 1.5875
		Unclassified	102.0000	U 114.3775	U -12.3775
		Total	152.0000	T 162.7900	T -10.7900
COL OF HOSP/RET/SPRT MGNT	37	Classified	26.0000	C 27.0000	C -1.0000
		Unclassified	51.0000	U 49.1201	U 1.8799
		Total	77.0000	T 76.1201	T 0.8799
MOORE SCH OF BUSINESS	38	Classified	82.0000	C 83.0000	C -1.0000
		Unclassified	121.0000	U 144.3317	U -23.3317
		Total	203.0000	T 227.3317	T -24.3317
COL OF EDUCATION	39	Classified	38.0000	C 39.9038	C -1.9038
		Unclassified	86.0000	U 87.6730	U -1.6730
		Total	124.0000	T 127.5769	T -3.5769
COL OF ENGR AND COMPUTING	40	Classified	52.0000	C 57.8413	C -5.8413
		Unclassified	95.0000	U 106.5287	U -11.5287
		Total	147.0000	T 164.3700	T -17.3700
LAW SCHOOL	43	Classified	41.0000	C 40.0000	C 1.0000
		Unclassified	52.0000	U 55.5000	U -3.5000
		Total	93.0000	T 95.5000	T -2.5000
COL OF SOCIAL WORK	44	Classified	30.0000	C 24.0000	C 6.0000
		Unclassified	29.0000	U 26.7500	U 2.2500
		Total	59.0000	T 50.7500	T 8.2500
GRADUATE SCHOOL	45	Classified	16.0000	C 16.0000	C 0.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	17.0000	T 16.0000	T 1.0000
UNIVERSITY PRESS	48	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	16.0000	T 12.0000	T 4.0000
OFFICE OF RESEARCH	49	Classified	33.5000	C 29.5000	C 4.0000
		Unclassified	5.0000	U 4.0000	U 1.0000
		Total	38.5000	T 33.5000	T 5.0000
USC BEAUFORT	51	Classified	104.9900	C 98.3654	C 6.6246
		Unclassified	91.8500	U 101.9808	U -10.1308
		Total	196.8400	T 200.3461	T -3.5061

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USC LANCASTER	52	Classified	51.0300	C 30.0000	C 21.0300
		Unclassified	45.5000	U 44.7308	U 0.7692
		Total	96.5300	T 74.7308	T 21.7992
USC SALKEHATCHIE	53	Classified	34.7500	C 27.0000	C 7.7500
		Unclassified	25.0200	U 22.4038	U 2.6162
		Total	59.7700	T 49.4038	T 10.3662
USC SUMTER	54	Classified	36.4638	C 27.0000	C 9.4638
		Unclassified	34.1000	U 29.0000	U 5.1000
		Total	70.5638	T 56.0000	T 14.5638
USC UNION	55	Classified	26.7600	C 22.7500	C 4.0100
		Unclassified	11.0600	U 9.7500	U 1.3100
		Total	37.8200	T 32.5000	T 5.3200
INST'L RES & ASSESSMENT	56	Classified	6.0000	C 7.0000	C -1.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	10.0000	T 10.0000	T 0.0000
DISTRIBUTED LEARNING	57	Classified	11.0000	C 8.0000	C 3.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	11.0000	T 8.0000	T 3.0000
SCH OF MUSIC	59	Classified	16.0000	C 14.0000	C 2.0000
		Unclassified	40.0000	U 40.6731	U -0.6731
		Total	56.0000	T 54.6731	T 1.3269
INST FAMILIES IN SOCTY	61	Classified	3.0000	C 2.0000	C 1.0000
		Unclassified	8.0000	U 4.0000	U 4.0000
		Total	11.0000	T 6.0000	T 5.0000
FACULTY SENATE OFFICE	62	Classified	1.5000	C 1.5000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	1.5000	T 1.5000	T 0.0000
RES. LEARNING CENTER	64	Classified	10.0000	C 11.9375	C -1.9375
		Unclassified	0.0000	U 0.7500	U -0.7500
		Total	10.0000	T 12.6875	T -2.6875
U101 & NTN'L RESOURCE CTR	67	Classified	19.0000	C 18.5000	C 0.5000
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	22.0000	T 21.5000	T 0.5000
FACILITY SERVICES	68	Classified	303.0000	C 285.0000	C 18.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	306.0000	T 287.0000	T 19.0000

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COL OF INFO & COMMCNS	70	Classified	28.0000	C 26.9375	C 1.0625
		Unclassified	45.0000	U 49.8125	U -4.8125
		Total	73.0000	T 76.7500	T -3.7500
COL OF ARTS & SCIENCES	71	Classified	214.0000	C 180.4999	C 33.5001
		Unclassified	465.0000	U 461.7221	U 3.2779
		Total	679.0000	T 642.2221	T 36.7779
INTERNATIONAL PROGRAMS	72	Classified	24.0000	C 25.0000	C -1.0000
		Unclassified	16.0000	U 16.5577	U -0.5577
		Total	40.0000	T 41.5577	T -1.5577
OFC OF COMMUNICATIONS & PUB AFFAIRS	78	Classified	66.0000	C 69.0000	C -3.0000
		Unclassified	5.0000	U 4.0000	U 1.0000
		Total	71.0000	T 73.0000	T -2.0000
AUDIT & ADVISORY SERVICES	82	Classified	6.0000	C 8.0000	C -2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	7.0000	T 9.0000	T -2.0000
RESEARCH FACILITY SERVICE	68	Classified	6.0000	C 8.0000	C -2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	7.0000	T 9.0000	T -2.0000
NEW STUDENT ORIENTATION	85	Classified	166.0000	C 160.9375	C 5.0625
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	171.0000	T 165.9376	T 5.0624
ACADEMIC SUPPORT SERVICES	86	Classified	58.0000	C 48.0000	C 10.0000
		Unclassified	0.0000	U 1.0000	U -1.0000
		Total	58.0000	T 49.0000	T 9.0000
PARKING SERVICES	88	Classified	30.0000	C 23.0000	C 7.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	31.0000	T 24.0000	T 7.0000
PALMETTO COLLEGE	89	Classified	5.0000	C 3.0000	C 2.0000
		Unclassified	4.0000	U 4.0000	U 0.0000
		Total	9.0000	T 7.0000	T 2.0000
USCSOM - GREENVILLE	96	Classified	16.0000	C 21.5000	C -5.5000
		Unclassified	28.0000	U 24.0000	U 4.0000
		Total	44.0000	T 45.5000	T -1.5000
UNIVERSITY FOUNDATIONS	00	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	20.0000	T 16.0000	T 4.0000