

UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY

DEPARTMENT DESCRIPTION	DEPT RESP CODE		FY 2017-2018 Current FTE Baseline	Total Filled as of Sep 30, 2017	Availability
OFFICE OF THE PRESIDENT	01	Classified	4.0000	C 3.0000	C 1.0000
		Unclassified	3.0000	U 1.0000	U 2.0000
		Total	7.0000	T 4.0000	T 3.0000
OFFICE OF THE PROVOST	02	Classified	68.0000	C 75.0000	C -7.0000
		Unclassified	19.0000	U 16.6154	U 2.3846
		Total	87.0000	T 91.6154	T -4.6154
DEPARTMENT OF ATHLETICS	03	Classified	103.0000	C 101.5000	C 1.5000
		Unclassified	154.0000	U 166.1250	U -12.1250
		Total	257.0000	T 267.6250	T -10.6250
DIV OF ADMINISTRATION AND FINANCE	04	Classified	28.0000	C 30.0000	C -2.0000
		Unclassified	14.0000	U 17.9038	U -3.9038
		Total	42.0000	T 47.9038	T -5.9038
EQUAL OPPORTUNITY PRGMS	05	Classified	4.0000	C 6.0000	C -2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	5.0000	T 7.0000	T -2.0000
OFC OF GENERAL COUNSEL	06	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000
DIV OF STUDENT AFFAIRS	08	Classified	295.0000	C 315.8385	C -20.8385
		Unclassified	25.0000	U 22.1635	U 2.8365
		Total	320.0000	T 338.0020	T -18.0020
BOARD OF TRUSTEES	09	Classified	6.0000	C 4.0000	C 2.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	7.0000	T 5.0000	T 2.0000
FINANCE	10	Classified	87.0000	C 96.0000	C -9.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	90.0000	T 98.0000	T -8.0000
LAW ENFORCEMENT & SAFETY	11	Classified	103.0000	C 117.5625	C -14.5625
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	106.0000	T 120.5625	T -14.5625
BUSINESS AFFAIRS	12	Classified	53.0000	C 53.0000	C 0.0000
		Unclassified	3.0000	U 4.0000	U -1.0000
		Total	56.0000	T 57.0000	T -1.0000
FACILITIES MANAGEMENT	13	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000

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DIV OF INFORMATION TECHNOLOGY	14	Classified	175.0000	C 161.0000	C 14.0000
		Unclassified	10.0000	U 12.0000	U -2.0000
		Total	185.0000	T 173.0000	T 12.0000
DIV OF HUMAN RESOURCES	16	Classified	42.0000	C 40.0000	C 2.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	46.0000	T 43.0000	T 3.0000
DIV OF DEVELOPMENT	18	Classified	51.0000	C 58.0000	C -7.0000
		Unclassified	17.0000	U 20.0000	U -3.0000
		Total	68.0000	T 78.0000	T -10.0000
PALMETTO COLLEGE	20	Classified	14.0000	C 12.0000	C 2.0000
		Unclassified	12.0000	U 10.5000	U 1.5000
		Total	26.0000	T 22.5000	T 3.5000
USC AIKEN	21	Classified	203.9900	C 146.0000	C 57.9900
		Unclassified	173.2700	U 154.3653	U 18.9047
		Total	377.2600	T 300.3653	T 76.8947
USC UPSTATE	23	Classified	277.2600	C 255.3029	C 21.9571
		Unclassified	238.7400	U 222.0577	U 16.6823
		Total	516.0000	T 477.3606	T 38.6394
SOUTH CAROLINA HONORS COL	25	Classified	21.0000	C 22.0000	C -1.0000
		Unclassified	7.5000	U 6.2163	U 1.2837
		Total	28.5000	T 28.2163	T 0.2837
SMALL BUSINESS DEVP CNTR	28	Classified	7.0000	C 6.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	7.0000	T 6.0000	T 1.0000
UNIVERSITY LIBRARIES	29	Classified	76.0000	C 73.0000	C 3.0000
		Unclassified	60.0000	U 60.0000	U 0.0000
		Total	136.0000	T 133.0000	T 3.0000
COL OF NURSING	31	Classified	30.0000	C 29.0000	C 1.0000
		Unclassified	39.0000	U 48.2115	U -9.2115
		Total	69.0000	T 77.2115	T -8.2115
COL OF PHARMACY	32	Classified	21.0000	C 18.0000	C 3.0000
		Unclassified	46.0000	U 42.2501	U 3.7499
		Total	67.0000	T 60.2501	T 6.7499

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SCH OF MEDICINE	33	Classified	312.1300	C 180.0300	C 132.1000
		Unclassified	281.9700	U 256.4630	U 25.5070
		Total	594.1000	T 436.4930	T 157.6070
ARNOLD SCH PUBLIC HEALTH	34	Classified	50.0000	C 49.9125	C 0.0875
		Unclassified	102.0000	U 116.1275	U -14.1275
		Total	152.0000	T 166.0399	T -14.0399
COL OF HOSP/RET/SPRT MGNT	37	Classified	26.0000	C 26.0000	C 0.0000
		Unclassified	51.0000	U 49.7980	U 1.2020
		Total	77.0000	T 75.7980	T 1.2020
MOORE SCH OF BUSINESS	38	Classified	82.0000	C 89.0000	C -7.0000
		Unclassified	121.0000	U 145.6889	U -24.6889
		Total	203.0000	T 234.6889	T -31.6889
COL OF EDUCATION	39	Classified	38.0000	C 43.9038	C -5.9038
		Unclassified	86.0000	U 85.9230	U 0.0770
		Total	124.0000	T 129.8268	T -5.8268
COL OF ENGR AND COMPUTING	40	Classified	52.0000	C 56.8413	C -4.8413
		Unclassified	95.0000	U 104.8747	U -9.8747
		Total	147.0000	T 161.7161	T -14.7161
LAW SCHOOL	43	Classified	41.0000	C 40.0000	C 1.0000
		Unclassified	52.0000	U 55.5000	U -3.5000
		Total	93.0000	T 95.5000	T -2.5000
COL OF SOCIAL WORK	44	Classified	30.0000	C 24.0000	C 6.0000
		Unclassified	29.0000	U 27.7500	U 1.2500
		Total	59.0000	T 51.7500	T 7.2500
GRADUATE SCHOOL	45	Classified	16.0000	C 15.0000	C 1.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	17.0000	T 15.0000	T 2.0000
UNIVERSITY PRESS	48	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	16.0000	T 11.0000	T 5.0000
OFFICE OF RESEARCH	49	Classified	33.5000	C 30.5000	C 3.0000
		Unclassified	5.0000	U 4.0000	U 1.0000
		Total	38.5000	T 34.5000	T 4.0000
USC BEAUFORT	51	Classified	104.9900	C 94.3654	C 10.6246
		Unclassified	91.8500	U 101.3269	U -9.4769
		Total	196.8400	T 195.6923	T 1.1477

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USC LANCASTER	52	Classified	51.0300	C 31.0000	C 20.0300
		Unclassified	45.5000	U 44.7308	U 0.7692
		Total	96.5300	T 75.7308	T 20.7992
USC SALKEHATCHIE	53	Classified	34.7500	C 29.0000	C 5.7500
		Unclassified	25.0200	U 24.1539	U 0.8661
		Total	59.7700	T 53.1539	T 6.6161
USC SUMTER	54	Classified	36.4638	C 24.0000	C 12.4638
		Unclassified	34.1000	U 29.0000	U 5.1000
		Total	70.5638	T 53.0000	T 17.5638
USC UNION	55	Classified	26.7600	C 22.5000	C 4.2600
		Unclassified	11.0600	U 8.7500	U 2.3100
		Total	37.8200	T 31.2500	T 6.5700
INST'L RES & ASSESSMENT	56	Classified	6.0000	C 7.0000	C -1.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	10.0000	T 10.0000	T 0.0000
DISTRIBUTED LEARNING	57	Classified	11.0000	C 10.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	11.0000	T 10.0000	T 1.0000
SCH OF MUSIC	59	Classified	16.0000	C 15.0000	C 1.0000
		Unclassified	40.0000	U 40.6731	U -0.6731
		Total	56.0000	T 55.6731	T 0.3269
INST FAMILIES IN SOCTY	61	Classified	3.0000	C 2.0000	C 1.0000
		Unclassified	8.0000	U 4.5000	U 3.5000
		Total	11.0000	T 6.5000	T 4.5000
FACULTY SENATE OFFICE	62	Classified	1.5000	C 1.5000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	1.5000	T 1.5000	T 0.0000
RES. LEARNING CENTER	64	Classified	10.0000	C 10.9375	C -0.9375
		Unclassified	0.0000	U 0.7500	U -0.7500
		Total	10.0000	T 11.6875	T -1.6875
U101 & NATIONAL RESOURCE CTR	67	Classified	19.0000	C 18.5000	C 0.5000
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	22.0000	T 21.5000	T 0.5000
FACILITY SERVICES	68	Classified	303.0000	C 296.0000	C 7.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	306.0000	T 298.0000	T 8.0000

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COL OF INFO & COMMCNS	70	Classified	28.0000	C 25.9375	C 2.0625
		Unclassified	45.0000	U 49.6587	U -4.6587
		Total	73.0000	T 75.5962	T -2.5962
COL OF ARTS & SCIENCES	71	Classified	214.0000	C 184.4999	C 29.5001
		Unclassified	465.0000	U 461.7689	U 3.2311
		Total	679.0000	T 646.2688	T 32.7312
INTERNATIONAL PROGRAMS	72	Classified	24.0000	C 24.0000	C 0.0000
		Unclassified	16.0000	U 16.5577	U -0.5577
		Total	40.0000	T 40.5577	T -0.5577
OFC OF COMMUNICATIONS & PUB AFFAIRS	78	Classified	66.0000	C 66.0000	C 0.0000
		Unclassified	5.0000	U 3.0000	U 2.0000
		Total	71.0000	T 69.0000	T 2.0000
ENERGY SERVICES	81	Classified	16.0000	C 18.0000	C -2.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	16.0000	T 18.0000	T -2.0000
AUDIT & ADVISORY SERVICES	82	Classified	6.0000	C 6.0000	C 0.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	7.0000	T 7.0000	T 0.0000
NEW STUDENT ORIENTATION	85	Classified	166.0000	C 165.0000	C 1.0000
		Unclassified	5.0000	U 6.0000	U -1.0000
		Total	171.0000	T 171.0000	T 0.0000
ACADEMIC SUPPORT SERVICES	86	Classified	58.0000	C 49.0000	C 9.0000
		Unclassified	0.0000	U 1.0000	U -1.0000
		Total	58.0000	T 50.0000	T 8.0000
PARKING SERVICES	88	Classified	30.0000	C 26.0000	C 4.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	31.0000	T 27.0000	T 4.0000
PALMETTO COLLEGE	89	Classified	5.0000	C 3.0000	C 2.0000
		Unclassified	4.0000	U 4.0000	U 0.0000
		Total	9.0000	T 7.0000	T 2.0000
USCSOM - GREENVILLE	96	Classified	16.0000	C 18.0000	C -2.0000
		Unclassified	28.0000	U 23.0000	U 5.0000
		Total	44.0000	T 41.0000	T 3.0000
UNIVERSITY FOUNDATIONS	00	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	20.0000	T 16.0000	T 4.0000