

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

DEPARTMENT DESCRIPTION	DEPT RESP CODE		FY 2017-2018 Current FTE Baseline	Total Filled as of Aug 15, 2017	Availability
OFFICE OF THE PRESIDENT	01	Classified	11.0000	C 11.0000	C 0.0000
		Unclassified	3.0000	U 1.0000	U 2.0000
		Total	14.0000	T 12.0000	T 2.0000
OFFICE OF THE PROVOST	02	Classified	68.0000	C 76.0000	C -8.0000
		Unclassified	19.0000	U 14.4038	U 4.5962
		Total	87.0000	T 90.4038	T -3.4038
DEPARTMENT OF ATHLETICS	03	Classified	103.0000	C 100.5625	C 2.4375
		Unclassified	154.0000	U 166.1250	U -12.1250
		Total	257.0000	T 266.6875	T -9.6875
DIV OF ADMINISTRATION AND FINANCE	04	Classified	21.0000	C 22.0000	C -1.0000
		Unclassified	14.0000	U 17.7788	U -3.7788
		Total	35.0000	T 39.7788	T -4.7788
EQUAL OPPORTUNITY PRGMS	05	Classified	4.0000	C 5.0000	C -1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	5.0000	T 6.0000	T -1.0000
OFC OF GENERAL COUNSEL	06	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000
DIV OF STUDENT AFFAIRS	08	Classified	295.0000	C 322.7135	C -27.7135
		Unclassified	25.0000	U 22.2788	U 2.7212
		Total	320.0000	T 344.9923	T -24.9923
BOARD OF TRUSTEES	09	Classified	12.0000	C 10.0000	C 2.0000
		Unclassified	2.0000	U 2.0000	U 0.0000
		Total	14.0000	T 12.0000	T 2.0000
FINANCE	10	Classified	87.0000	C 96.0000	C -9.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	90.0000	T 98.0000	T -8.0000
LAW ENFORCEMENT & SAFETY	11	Classified	103.0000	C 113.5625	C -10.5625
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	106.0000	T 116.5625	T -10.5625
BUSINESS AFFAIRS	12	Classified	53.0000	C 53.0000	C 0.0000
		Unclassified	3.0000	U 4.0000	U -1.0000
		Total	56.0000	T 57.0000	T -1.0000
FACILITIES MANAGEMENT	13	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000

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DIV OF INFORMATION TECHNOLOGY	14	Classified	175.0000	C 164.0000	C 11.0000
		Unclassified	10.0000	U 11.0000	U -1.0000
		Total	185.0000	T 175.0000	T 10.0000
DIV OF HUMAN RESOURCES	16	Classified	42.0000	C 36.0000	C 6.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	46.0000	T 39.0000	T 7.0000
DIV OF DEVELOPMENT	18	Classified	51.0000	C 57.0000	C -6.0000
		Unclassified	17.0000	U 21.0000	U -4.0000
		Total	68.0000	T 78.0000	T -10.0000
PALMETTO COLLEGE	20	Classified	14.0000	C 12.0000	C 2.0000
		Unclassified	12.0000	U 10.5000	U 1.5000
		Total	26.0000	T 22.5000	T 3.5000
USC AIKEN	21	Classified	203.9900	C 145.0000	C 58.9900
		Unclassified	173.2700	U 152.6153	U 20.6547
		Total	377.2600	T 297.6154	T 79.6446
USC UPSTATE	23	Classified	277.2600	C 255.3029	C 21.9571
		Unclassified	238.7400	U 218.2692	U 20.4708
		Total	516.0000	T 473.5721	T 42.4279
SOUTH CAROLINA HONORS COL	25	Classified	21.0000	C 22.0000	C -1.0000
		Unclassified	7.5000	U 6.2163	U 1.2837
		Total	28.5000	T 28.2163	T 0.2837
SMALL BUSINESS DEVP CNTR	28	Classified	7.0000	C 7.0000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	7.0000	T 7.0000	T 0.0000
UNIVERSITY LIBRARIES	29	Classified	76.0000	C 74.0000	C 2.0000
		Unclassified	60.0000	U 60.0000	U 0.0000
		Total	136.0000	T 134.0000	T 2.0000
COL OF NURSING	31	Classified	30.0000	C 29.0000	C 1.0000
		Unclassified	39.0000	U 47.8270	U -8.8270
		Total	69.0000	T 76.8270	T -7.8270
COL OF PHARMACY	32	Classified	21.0000	C 18.0000	C 3.0000
		Unclassified	46.0000	U 42.2500	U 3.7500
		Total	67.0000	T 60.2500	T 6.7500

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SCH OF MEDICINE	33	Classified	312.1300	C 182.0301	C 130.0999
		Unclassified	281.9700	U 255.2755	U 26.6945
		Total	594.1000	T 437.3056	T 156.7944
ARNOLD SCH PUBLIC HEALTH	34	Classified	50.0000	C 49.1625	C 0.8375
		Unclassified	102.0000	U 113.7124	U -11.7124
		Total	152.0000	T 162.8750	T -10.8750
COL OF HOSP/RET/SPRT MGNT	37	Classified	26.0000	C 25.0000	C 1.0000
		Unclassified	51.0000	U 47.7019	U 3.2981
		Total	77.0000	T 72.7019	T 4.2981
MOORE SCH OF BUSINESS	38	Classified	82.0000	C 89.0000	C -7.0000
		Unclassified	121.0000	U 142.5816	U -21.5816
		Total	203.0000	T 231.5816	T -28.5816
COL OF EDUCATION	39	Classified	38.0000	C 38.9038	C -0.9038
		Unclassified	86.0000	U 79.8845	U 6.1155
		Total	124.0000	T 118.7884	T 5.2116
COL OF ENGR AND COMPUTING	40	Classified	52.0000	C 53.9038	C -1.9038
		Unclassified	95.0000	U 102.5045	U -7.5045
		Total	147.0000	T 156.4084	T -9.4084
LAW SCHOOL	43	Classified	41.0000	C 41.0000	C 0.0000
		Unclassified	52.0000	U 56.0000	U -4.0000
		Total	93.0000	T 97.0000	T -4.0000
COL OF SOCIAL WORK	44	Classified	30.0000	C 24.0000	C 6.0000
		Unclassified	29.0000	U 27.7500	U 1.2500
		Total	59.0000	T 51.7500	T 7.2500
GRADUATE SCHOOL	45	Classified	16.0000	C 15.0000	C 1.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	17.0000	T 15.0000	T 2.0000
UNIVERSITY PRESS	48	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	16.0000	T 11.0000	T 5.0000
OFFICE OF RESEARCH	49	Classified	33.5000	C 29.5000	C 4.0000
		Unclassified	5.0000	U 3.0000	U 2.0000
		Total	38.5000	T 32.5000	T 6.0000
USC BEAUFORT	51	Classified	104.9900	C 94.3654	C 10.6246
		Unclassified	91.8500	U 100.3269	U -8.4769
		Total	196.8400	T 194.6923	T 2.1477

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USC LANCASTER	52	Classified	51.0300	C 32.0000	C 19.0300
		Unclassified	45.5000	U 45.4808	U 0.0192
		Total	96.5300	T 77.4808	T 19.0492
USC SALKEHATCHIE	53	Classified	34.7500	C 29.0000	C 5.7500
		Unclassified	25.0200	U 24.1539	U 0.8661
		Total	59.7700	T 53.1539	T 6.6161
USC SUMTER	54	Classified	36.4638	C 25.0000	C 11.4638
		Unclassified	34.1000	U 29.7500	U 4.3500
		Total	70.5638	T 54.7500	T 15.8138
USC UNION	55	Classified	26.7600	C 21.7500	C 5.0100
		Unclassified	11.0600	U 8.7500	U 2.3100
		Total	37.8200	T 30.5000	T 7.3200
INST'L RES & ASSESSMENT	56	Classified	6.0000	C 7.0000	C -1.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	10.0000	T 10.0000	T 0.0000
DISTRIBUTED LEARNING	57	Classified	11.0000	C 10.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	11.0000	T 10.0000	T 1.0000
SCH OF MUSIC	59	Classified	16.0000	C 17.0000	C -1.0000
		Unclassified	40.0000	U 39.6731	U 0.3269
		Total	56.0000	T 56.6731	T -0.6731
INST FAMILIES IN SOCTY	61	Classified	3.0000	C 2.0000	C 1.0000
		Unclassified	8.0000	U 4.5000	U 3.5000
		Total	11.0000	T 6.5000	T 4.5000
FACULTY SENATE OFFICE	62	Classified	1.5000	C 1.5000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	1.5000	T 1.5000	T 0.0000
RES. LEARNING CENTER	64	Classified	10.0000	C 10.8750	C -0.8750
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	10.0000	T 10.8750	T -0.8750
U101 & NATIONAL RESOURCE CTR	67	Classified	19.0000	C 18.5000	C 0.5000
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	22.0000	T 21.5000	T 0.5000
FACILITY SERVICES	68	Classified	303.0000	C 296.0000	C 7.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	306.0000	T 298.0000	T 8.0000

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COL OF INFO & COMMCNS	70	Classified	28.0000	C 26.9375	C 1.0625
		Unclassified	45.0000	U 47.4087	U -2.4087
		Total	73.0000	T 74.3461	T -1.3461
COL OF ARTS & SCIENCES	71	Classified	214.0000	C 187.4999	C 26.5001
		Unclassified	465.0000	U 454.7112	U 10.2888
		Total	679.0000	T 642.2112	T 36.7888
INTERNATIONAL PROGRAMS	72	Classified	24.0000	C 25.0000	C -1.0000
		Unclassified	16.0000	U 16.5577	U -0.5577
		Total	40.0000	T 41.5577	T -1.5577
OFC OF COMMUNICATIONS & PUB AFFAIRS	78	Classified	66.0000	C 65.0000	C 1.0000
		Unclassified	5.0000	U 3.0000	U 2.0000
		Total	71.0000	T 68.0000	T 3.0000
ENERGY SERVICES	81	Classified	16.0000	C 18.0000	C -2.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	16.0000	T 18.0000	T -2.0000
NEW STUDENT ORIENTATION	85	Classified	166.0000	C 169.0000	C -3.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	171.0000	T 174.0000	T -3.0000
ACADEMIC SUPPORT SERVICES	86	Classified	58.0000	C 53.0000	C 5.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	58.0000	T 53.0000	T 5.0000
PARKING SERVICES	88	Classified	30.0000	C 26.0000	C 4.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	31.0000	T 27.0000	T 4.0000
PALMETTO COLLEGE	89	Classified	5.0000	C 3.0000	C 2.0000
		Unclassified	4.0000	U 4.0000	U 0.0000
		Total	9.0000	T 7.0000	T 2.0000
USCSOM - GREENVILLE	96	Classified	16.0000	C 18.0000	C -2.0000
		Unclassified	28.0000	U 21.0000	U 7.0000
		Total	44.0000	T 39.0000	T 5.0000
UNIVERSITY FOUNDATIONS	00	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	20.0000	T 16.0000	T 4.0000