

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

DEPARTMENT DESCRIPTION	DEPT RESP CODE		FY 2016-2017 Current FTE Baseline	Total Filled as of May 31, 2017	Availability
OFFICE OF THE PRESIDENT	01	Classified	11.0000	C 11.0000	C 0.0000
		Unclassified	3.0000	U 1.0000	U 2.0000
		Total	14.0000	T 12.0000	T 2.0000
OFFICE OF THE PROVOST	02	Classified	68.0000	C 74.0000	C -6.0000
		Unclassified	19.0000	U 15.0576	U 3.9424
		Total	87.0000	T 89.0576	T -2.0576
DEPARTMENT OF ATHLETICS	03	Classified	103.0000	C 104.5625	C -1.5625
		Unclassified	154.0000	U 165.2500	U -11.2500
		Total	257.0000	T 269.8125	T -12.8125
DIV OF ADMINISTRATION AND FINANCE	04	Classified	21.0000	C 25.0000	C -4.0000
		Unclassified	14.0000	U 19.7788	U -5.7788
		Total	35.0000	T 44.7788	T -9.7788
EQUAL OPPORTUNITY PRGMS	05	Classified	4.0000	C 4.0000	C 0.0000
		Unclassified	1.0000	U 2.0000	U -1.0000
		Total	5.0000	T 6.0000	T -1.0000
OFC OF GENERAL COUNSEL	06	Classified	5.0000	C 4.0000	C 1.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 5.0000	T 1.0000
DIV OF STUDENT AFFAIRS	08	Classified	295.0000	C 309.8481	C -14.8481
		Unclassified	25.0000	U 24.4135	U 0.5865
		Total	320.0000	T 334.2616	T -14.2616
BOARD OF TRUSTEES	09	Classified	12.0000	C 11.0000	C 1.0000
		Unclassified	2.0000	U 2.0000	U 0.0000
		Total	14.0000	T 13.0000	T 1.0000
FINANCE	10	Classified	87.0000	C 93.0000	C -6.0000
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	90.0000	T 96.0000	T -6.0000
LAW ENFORCEMENT & SAFETY	11	Classified	103.0000	C 100.5625	C 2.4375
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	106.0000	T 103.5625	T 2.4375
BUSINESS AFFAIRS	12	Classified	53.0000	C 54.0000	C -1.0000
		Unclassified	3.0000	U 4.0000	U -1.0000
		Total	56.0000	T 58.0000	T -2.0000
FACILITIES MANAGEMENT	13	Classified	5.0000	C 5.0000	C 0.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	6.0000	T 6.0000	T 0.0000

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DIV OF INFORMATION TECHNOLOGY	14	Classified	175.0000	C 167.0000	C 8.0000
		Unclassified	10.0000	U 10.0000	U 0.0000
		Total	185.0000	T 177.0000	T 8.0000
DIV OF HUMAN RESOURCES	16	Classified	42.0000	C 38.0000	C 4.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	46.0000	T 41.0000	T 5.0000
DIV OF DEVELOPMENT	18	Classified	51.0000	C 56.0000	C -5.0000
		Unclassified	17.0000	U 21.0000	U -4.0000
		Total	68.0000	T 77.0000	T -9.0000
PALMETTO COLLEGE	20	Classified	14.0000	C 12.0000	C 2.0000
		Unclassified	12.0000	U 10.5000	U 1.5000
		Total	26.0000	T 22.5000	T 3.5000
USC AIKEN	21	Classified	203.9900	C 147.0000	C 56.9900
		Unclassified	173.2700	U 148.4423	U 24.8277
		Total	377.2600	T 295.4423	T 81.8177
USC UPSTATE	23	Classified	277.2600	C 266.1682	C 11.0918
		Unclassified	238.7400	U 216.5769	U 22.1631
		Total	516.0000	T 482.7452	T 33.2548
SOUTH CAROLINA HONORS COL	25	Classified	21.0000	C 22.0000	C -1.0000
		Unclassified	7.5000	U 6.2163	U 1.2837
		Total	28.5000	T 28.2163	T 0.2837
SMALL BUSINESS DEVP CNTR	28	Classified	7.0000	C 7.0000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	7.0000	T 7.0000	T 0.0000
UNIVERSITY LIBRARIES	29	Classified	76.0000	C 71.0000	C 5.0000
		Unclassified	60.0000	U 60.0000	U 0.0000
		Total	136.0000	T 131.0000	T 5.0000
COL OF NURSING	31	Classified	30.0000	C 30.0000	C 0.0000
		Unclassified	39.0000	U 41.3462	U -2.3462
		Total	69.0000	T 71.3462	T -2.3462
COL OF PHARMACY	32	Classified	21.0000	C 18.0000	C 3.0000
		Unclassified	46.0000	U 43.0000	U 3.0000
		Total	67.0000	T 61.0000	T 6.0000

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SCH OF MEDICINE	33	Classified	312.1300	C 189.0301	C 123.0999
		Unclassified	281.9700	U 255.6256	U 26.3444
		Total	594.1000	T 444.6555	T 149.4445
ARNOLD SCH PUBLIC HEALTH	34	Classified	50.0000	C 48.2250	C 1.7750
		Unclassified	102.0000	U 111.0778	U -9.0778
		Total	152.0000	T 159.3028	T -7.3028
COL OF HOSP/RET/SPRT MGNT	37	Classified	26.0000	C 25.0000	C 1.0000
		Unclassified	51.0000	U 49.1586	U 1.8414
		Total	77.0000	T 74.1586	T 2.8414
MOORE SCH OF BUSINESS	38	Classified	82.0000	C 87.0000	C -5.0000
		Unclassified	121.0000	U 140.6778	U -19.6778
		Total	203.0000	T 227.6778	T -24.6778
COL OF EDUCATION	39	Classified	38.0000	C 36.0000	C 2.0000
		Unclassified	86.0000	U 74.4230	U 11.5770
		Total	124.0000	T 110.4230	T 13.5770
COL OF ENGR AND COMPUTING	40	Classified	52.0000	C 55.9038	C -3.9038
		Unclassified	95.0000	U 94.8508	U 0.1492
		Total	147.0000	T 150.7546	T -3.7546
LAW SCHOOL	43	Classified	41.0000	C 41.0000	C 0.0000
		Unclassified	52.0000	U 54.7500	U -2.7500
		Total	93.0000	T 95.7500	T -2.7500
COL OF SOCIAL WORK	44	Classified	30.0000	C 25.0000	C 5.0000
		Unclassified	29.0000	U 26.7500	U 2.2500
		Total	59.0000	T 51.7500	T 7.2500
GRADUATE SCHOOL	45	Classified	16.0000	C 16.0000	C 0.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	17.0000	T 16.0000	T 1.0000
UNIVERSITY PRESS	48	Classified	15.0000	C 12.0000	C 3.0000
		Unclassified	1.0000	U 0.0000	U 1.0000
		Total	16.0000	T 12.0000	T 4.0000
OFFICE OF RESEARCH	49	Classified	33.5000	C 31.5000	C 2.0000
		Unclassified	5.0000	U 2.9999	U 2.0001
		Total	38.5000	T 34.4999	T 4.0001
USC BEAUFORT	51	Classified	104.9900	C 98.6154	C 6.3746
		Unclassified	91.8500	U 101.8269	U -9.9769
		Total	196.8400	T 200.4423	T -3.6023

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USC LANCASTER	52	Classified	51.0300	C 33.0000	C 18.0300
		Unclassified	45.5000	U 43.7308	U 1.7692
		Total	96.5300	T 76.7308	T 19.7992
USC SALKEHATCHIE	53	Classified	34.7500	C 30.0000	C 4.7500
		Unclassified	25.0200	U 22.5000	U 2.5200
		Total	59.7700	T 52.5000	T 7.2700
USC SUMTER	54	Classified	36.4638	C 31.0000	C 5.4638
		Unclassified	34.1000	U 29.7500	U 4.3500
		Total	70.5638	T 60.7500	T 9.8138
USC UNION	55	Classified	26.7600	C 21.7500	C 5.0100
		Unclassified	11.0600	U 8.7500	U 2.3100
		Total	37.8200	T 30.5000	T 7.3200
INST'L RES & ASSESSMENT	56	Classified	6.0000	C 6.0000	C 0.0000
		Unclassified	4.0000	U 3.0000	U 1.0000
		Total	10.0000	T 9.0000	T 1.0000
DISTRIBUTED LEARNING	57	Classified	11.0000	C 10.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	11.0000	T 10.0000	T 1.0000
SCH OF MUSIC	59	Classified	16.0000	C 17.0000	C -1.0000
		Unclassified	40.0000	U 38.7693	U 1.2307
		Total	56.0000	T 55.7692	T 0.2308
INST FAMILIES IN SOCTY	61	Classified	3.0000	C 2.0000	C 1.0000
		Unclassified	8.0000	U 5.0001	U 2.9999
		Total	11.0000	T 7.0001	T 3.9999
FACULTY SENATE OFFICE	62	Classified	1.5000	C 1.5000	C 0.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	1.5000	T 1.5000	T 0.0000
RES. LEARNING CENTER	64	Classified	10.0000	C 9.0000	C 1.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	10.0000	T 9.0000	T 1.0000
U101 & NATIONAL RESOURCE CTR	67	Classified	19.0000	C 19.5000	C -0.5000
		Unclassified	3.0000	U 3.0000	U 0.0000
		Total	22.0000	T 22.5000	T -0.5000
FACILITY SERVICES	68	Classified	303.0000	C 300.0000	C 3.0000
		Unclassified	3.0000	U 2.0000	U 1.0000
		Total	306.0000	T 302.0000	T 4.0000

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COL OF INFO & COMMCNS	70	Classified	28.0000	C 28.0000	C 0.0000
		Unclassified	45.0000	U 44.4087	U 0.5913
		Total	73.0000	T 72.4086	T 0.5914
COL OF ARTS & SCIENCES	71	Classified	214.0000	C 196.4999	C 17.5001
		Unclassified	465.0000	U 458.8842	U 6.1158
		Total	679.0000	T 655.3843	T 23.6157
INTERNATIONAL PROGRAMS	72	Classified	24.0000	C 27.0000	C -3.0000
		Unclassified	16.0000	U 17.5577	U -1.5577
		Total	40.0000	T 44.5577	T -4.5577
OFC OF COMMUNICATIONS & PUB AFFAIRS	78	Classified	66.0000	C 66.0000	C 0.0000
		Unclassified	5.0000	U 3.0000	U 2.0000
		Total	71.0000	T 69.0000	T 2.0000
ENERGY SERVICES	81	Classified	16.0000	C 18.0000	C -2.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	16.0000	T 18.0000	T -2.0000
NEW STUDENT ORIENTATION	85	Classified	166.0000	C 167.0000	C -1.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	171.0000	T 172.0000	T -1.0000
ACADEMIC SUPPORT SERVICES	86	Classified	58.0000	C 47.0000	C 11.0000
		Unclassified	0.0000	U 0.0000	U 0.0000
		Total	58.0000	T 47.0000	T 11.0000
PARKING SERVICES	88	Classified	30.0000	C 24.0000	C 6.0000
		Unclassified	1.0000	U 1.0000	U 0.0000
		Total	31.0000	T 25.0000	T 6.0000
PALMETTO COLLEGE	89	Classified	5.0000	C 3.0000	C 2.0000
		Unclassified	4.0000	U 4.0000	U 0.0000
		Total	9.0000	T 7.0000	T 2.0000
USCSOM - GREENVILLE	96	Classified	16.0000	C 19.0000	C -3.0000
		Unclassified	28.0000	U 23.0000	U 5.0000
		Total	44.0000	T 42.0000	T 2.0000
UNIVERSITY FOUNDATIONS	00	Classified	15.0000	C 11.0000	C 4.0000
		Unclassified	5.0000	U 5.0000	U 0.0000
		Total	20.0000	T 16.0000	T 4.0000